



Universidad de Puerto Rico  
Recinto Universitario de Mayagüez  
Oficina de Investigación Institucional y Planificación  
Rectoría



April 18, 2008

Mr. Tze Joe  
Information Associate  
Middle States Commission on Higher Education  
3624 Market Street  
Philadelphia, PA 19104

Dear Mr. Joe:

On behalf of the University of Puerto Rico, Mayaguez Campus, I am submitting the required attachments for our 2007-2008 Middle States Commission on Higher Education (MSCHE) Institutional Profile.

We have included a copy of the 2007-2008 IPEDS Finance Survey as submitted in the 2007-2008 IPEDS Spring Collection. We have not yet received a copy of our audited financial statement for June 30, 2007. This will be forwarded to you as soon as it is available. The audited financial statement for June 30, 2006 was submitted to your office last year in compliance with the 2006-2007 profile requirements.

Our undergraduate and graduate catalogs are available electronically at <http://www.uprm.edu/catalog/>.

Please do not hesitate to contact us if you have questions about our institutional profile.

Sincerely,

Sandra L. Dika, PhD  
Research Assistant Professor  
Office of Institutional Research and Planning

[sdika@uprm.edu](mailto:sdika@uprm.edu)  
(787) 832-4040 ext. 2680/5465

Cc: Dr. Jorge I. Vélez-Arocho  
Chancellor, UPRM

Dr. Antonio González Quevedo  
Director, Office of Institutional Research and Planning



Antes, ahora y siempre... ¡COLEGIO!

---

PO Box 9000 Mayagüez, Puerto Rico 00681-9000  
Tel. (787) 832-4040 exts. 5465, 2680 ó 2004 Fax (787) 265-5465  
Patrono con Igualdad de Oportunidades de Empleo - M/E/V/I

# Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

## A. General Information

	<b>Data on File (2006-07)</b>	<b>IP Data (2007-08)</b>
<b>Institution Name</b>	UPR - Mayaguez	UPR - Mayaguez
<b>Address</b>	P. O. Box 9000 Mayaguez, PR 00681	P. O. Box 9000 Mayaguez, PR 00681
<b>Telephone</b>	787 832 4040	787 832 4040
<b>Fax</b>	787 834 3031	787 834 3031
<b>Website</b>	www.uprm.edu	www.uprm.edu
<b>Control</b>	Public	Public
<b>Carnegie Classification</b>	Baccalaureate - Diverse Fields	Baccalaureate - Diverse Fields
<b>Affiliation</b>	State	State
<b>Calendar</b>	Semester	Semester
<b>Degree Granting Authority</b>	Puerto Rico	Puerto Rico
<b>Licensed to Operate in</b>	PR	PR
<b>Degrees Offered</b>		
<b>Certificate/Diploma</b>	no	no
<b>Associate's</b>	no	no
<b>Bachelor's</b>	yes	yes
<b>Master's</b>	yes	yes
<b>1st Professional Degree</b>	no	no
<b>Doctoral</b>	yes	yes
<b>Related Institutions</b>		
<b>Name, State, Country</b>	none	none
<b>Next Self-Study Visit</b>	2014-15	2014-15
<b>Next Periodic Review Report (PRR)</b>	June 2010	June 2010
<b>CHE Staff Liaison</b>	Dr. Luis G. Pedraja	Dr. Luis G. Pedraja

## Notes

## Instructions

Shaded information cannot be modified on-line. Please contact your staff liaison if you would like to change the data on file. Please complete the following fields that currently are blank and/or are accessible to you. An asterisk (\*) denotes a required field:

### TELEPHONE & FAX

List the numbers to which you prefer to have general inquiries directed. These numbers will be published in our on-line directory.

### WEBSITE

Provide the Uniform Resource Locator (U.R.L.) for your institution's home page on the World Wide Web.

### AFFILIATION (Optional)

Your response is optional. Select one or more of the five designated categories: **Religious** (Optional: Identify the specific religious affiliation of the institution); **State**; **Local**; **State and Local**; **Supervised by** (e.g., State University of New York); **Unit of** (e.g., University System of Maryland or Pennsylvania State System of Higher Education).

### LICENSED TO OPERATE IN

Select the state(s)/province(s) or other local jurisdictions in which your institution was required to get national or local government permits or other forms of approval in order to conduct business there. At least one of these must be the same state or country that provided your degree granting authority. Federally chartered institutions (i.e., military) do not need to answer this question.

### RELATED INSTITUTIONS

Is the institution completing this form related to another institution (college, university, or corporation), within this region or elsewhere and not accredited by Middle States? (i.e., Is your institution a branch of another; or is your institution owned or controlled in some manner by another entity; or does your institution share common trustees with another organization, etc.?) If so, give the name and state in which the related institution or organization is located.

#### Exclusions:

- Do not report relationships that you are listing elsewhere in the IP as Branch Campuses, Additional Locations, or Other Instructional Sites.
- Institutions in Puerto Rico should not report the University of Puerto Rico or any of the private university systems on the island of which they are a part. But they should report other types of ownership or control not excluded above

### INSTITUTION TYPE:

The Commission uses the categories in the 2006 Carnegie Classification for the reporting period covered by this IP, as follows:

ID	Category	Category Explanation
1	Assoc/Pub-R-S	Associate's--Public Rural-serving Small
2	Assoc/Pub-R-M	Associate's--Public Rural-serving Medium
3	Assoc/Pub-R-L	Associate's--Public Rural-serving Large
4	Assoc/Pub-S-SC	Associate's--Public Suburban-serving Single Campus
5	Assoc/Pub-S-MC	Associate's--Public Suburban-serving Multicampus
6	Assoc/Pub-U-SC	Associate's--Public Urban-serving Single Campus
7	Assoc/Pub-U-MC	Associate's--Public Urban-serving Multicampus
8	Assoc/Pub-Spec	Associate's--Public Special Use
9	Assoc/PrivNFP	Associate's--Private Not-for-profit
10	Assoc/PrivFP4	Associate's--Private For-profit
11	Assoc/Pub2in4	Associate's--Public 2-year colleges under 4-year universities
12	Assoc/Pub4	Associate's--Public 4-year Primarily Associate's
13	Assoc/PrivNFP4	Associate's--Private Not-for-profit 4-year Primarily Associate's
14	Assoc/PrivFP4	Associate's--Private For-profit 4-year Primarily Associate's

15	RU/VH	Research Universities (very high research activity)
16	RU/H	Research Universities (high research activity)
17	DRU	Doctoral/Research Universities
18	Master's L	Master's Colleges and Universities (larger programs)
19	Master's M	Master's Colleges and Universities (medium programs)
20	Master's S	Master's Colleges and Universities (smaller programs)
21	Bac/A&S	Baccalaureate Colleges--Arts & Sciences
22	Bac/Diverse	Baccalaureate Colleges--Diverse Fields
23	Bac/Assoc	Baccalaureate/Associate's Colleges
24	Spec/Faith	Special Focus Institutions--Theological seminaries, Bible colleges, and other faith-related institutions
25	Spec/Med	Special Focus Institutions--Medical schools and medical centers
26	Spec/Health	Special Focus Institutions--Other health professions schools
27	Spec/Engg	Special Focus Institutions--Schools of engineering
28	Spec/Tech	Special Focus Institutions--Other technology-related schools
29	Spec/Bus	Special Focus Institutions--Schools of business and management
30	Spec/Arts	Special Focus Institutions--Schools of art, music, and design
31	Spec/Law	Special Focus Institutions--Schools of law
32	Spec/Other	Special Focus Institutions--Other special-focus institutions
33	Tribal	Tribal Colleges

For a complete description of the Carnegie Classification system, go to <http://72.5.117.129/classifications/>.

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

### B. Key Contacts

Key Contact	Data on File (2006-07)	IP Data (2007-08)
<b>System/District Chief Exec Officer</b>	Lcdo. Antonio Garcia Padilla <i>President</i> G.P.O. Box 4984-G San Juan, PR 00936  Phone: 787 759 6061 Fax: 787 759 6917 Email: agarcia@upr.edu	Lcdo. Antonio Garcia Padilla <i>President</i> G.P.O. Box 4984-G San Juan, PR 00936  Phone: 787 759 6061 Fax: 787 759 6917 Email: agarcia@upr.edu
<b>Chief Executive Officer</b>	Dr. Jorge I. Velez Arocho <i>Chancellor</i> P. O. Box 9000 Mayaguez, PR 00681-9000  Phone: 787 832 4040ex. 3131 Fax: 787 834 3031 Email: rector@rectoria.uprm.edu	Dr. Jorge I. Velez Arocho <i>Chancellor</i> P. O. Box 9000 Mayaguez, PR 00681-9000  Phone: 787 832 4040 ex. 3131 Fax: 787 834 3031 Email: rector@rectoria.uprm.edu
<b>Chief Academic Officer</b>	Dr. Mildred Chaparro <i>Dean of Academic Affairs</i> P. O. Box 9020 Mayaguez, PR 00681-9020  Phone: 787 832 4040 Fax: 787 834 3031 Email: chaparro@uprm.edu	Dr. Mildred Chaparro <i>Dean of Academic Affairs</i> P. O. Box 9020 Mayaguez, PR 00681-9020  Phone: 787 832 4040 Fax: 787 834 3031 Email: chaparro@uprm.edu
<b>Chief Financial Officer</b>	none	Dr. Jorge I. Velez Arocho <i>Chancellor</i> P. O. Box 9000 Mayaguez, PR 00681-9000  Phone: 787 832 4040 ex. 3131 Fax: 787 834 3031 Email: rector@rectoria.uprm.edu
<b>Accreditation Liaison Officer</b>	none	Dr. Pedro Resto <i>Director</i> Office of Continuous Improvement and Assessment PO Box 9049 Mayaguez, PR 00681  Phone: 787 832 4040 ex. 2998 Fax: none Email: presto@uprm.edu
<b>Director of the Library</b>	Prof. Jeanette Valentin <i>Acting Director of General Library</i> P. O. Box 9022 Mayaguez, PR 00681-9022  Phone: 787 832 4040ex. 3810 Fax: 787 265 5483 Email: jvalentin@uprm.edu	Dr. Jose Mari Mutt <i>Director, General Library</i> P. O. Box 9022 Mayaguez, PR 00681  Phone: 787 832 4040 ex. 3810 Fax: none Email: jmari@uprm.edu

<b>Coordinator of Outcomes Assessment</b>	<p>Dr. Anand Sharma <i>Director</i> Office of Continuous Improvement &amp; Assessment PO Box 9049 Mayaguez, PR 00681-9049</p> <p>Phone: 787 832 4040ex. 2998 Fax: 787 806 0170 Email: sharma@uprm.edu</p>	<p>Dr. Pedro Resto <i>Director</i> Office of Continuous Improvement and Assessment PO Box 9049 Mayaguez, PR 00681</p> <p>Phone: 787 832 4040 ex. 2998 Fax: none Email: presto@uprm.edu</p>
<b>Coordinator of Institutional Research Functions</b>	<p>Dr. Antonio A. Gonzalez-Quevedo <i>Director, Institutional Research and Planning</i> P. O. Box 9000 Mayaguez, PR 00681</p> <p>Phone: 787 266 3877 Fax: 787 831 2085 Email: antonio@uprm.edu</p>	<p>Dr. Antonio A. Gonzalez-Quevedo <i>Director, Institutional Research and Planning</i> P. O. Box 9000 Mayaguez, PR 00681</p> <p>Phone: 787 266 3877 Fax: 787 831 2085 Email: antonio@uprm.edu</p>
<b>Chair: Self-Study Steering Committee</b>	<p>Dr. Anand Sharma <i>Director</i> Office of Continuous Improvement &amp; Assessment PO Box 9049 Mayaguez, PR 00681-9049</p> <p>Phone: 787 832 4040ex. 2998 Fax: 787 806 0170 Email: sharma@uprm.edu</p>	<p>Dr. Pedro Resto <i>Director</i> Office of Continuous Improvement and Assessment PO Box 9049 Mayaguez, PR 00681</p> <p>Phone: 787 832 4040 ex. 2998 Fax: none Email: presto@uprm.edu</p>
<b>Co-Chair: Self-Study Steering Committee</b>	none	none
<b>Person in the President's Office To Whom MSCHE Invoices Should be Sent</b>	<p>Dr. Jorge I. Velez Arocho <i>Chancellor</i> P. O. Box 9000 Mayaguez, PR 00681-9000</p> <p>Phone: 787 832 4040ex. 3131 Fax: 787 834 3031 Email: rector@rectoria.uprm.edu</p>	<p>Dr. Jorge I. Velez Arocho <i>Chancellor</i> P. O. Box 9000 Mayaguez, PR 00681-9000</p> <p>Phone: 787 832 4040 ex. 3131 Fax: 787 834 3031 Email: rector@rectoria.uprm.edu</p>
<b>Person Completing IP Financials</b>	<p>Mrs. Carmen T. Padovani <i>Director of Budgeting Office</i> P. O. Box 9000 Mayaguez, PR 00681-9000</p> <p>Phone: 787 832 4040ex. 2250 Fax: 787 265 1594 Email: tere@rectoria.uprm.edu</p>	<p>Mrs. Carmen T. Padovani <i>Director of Budgeting Office</i> P. O. Box 9000 Mayaguez, PR 00681-9000</p> <p>Phone: 787 832 4040 ex. 2250 Fax: 787 265 1594 Email: tere@rectoria.uprm.edu</p>
<b>Person Completing IP (Key User)</b>	<p>Mrs. Sheila Marty-Rodriguez <i>Statistics Official, Institutional Research and Planning</i> P. O. Box 9000 Mayaguez, PR 00681</p> <p>Phone: 787 265 5465 Fax: none Email: smarty@uprm.edu</p>	<p>Dr. Sandra L. Dika <i>Research Assistant Professor</i> P. O. Box 9000 Mayaguez, PR 00681</p> <p>Phone: 787 265 5465 Fax: 787 831 2022 Email: sandra.dika@gmail.com</p>

## Instructions

Verify or provide information in all of the requested fields.

If a person has more than one function, please add them to each category. Otherwise, they may not receive postal mail or e-mails that the Commission directs to specific key contacts.

**Telephone/E-mail.** Please note that the telephone number and e-mail address in each instance should be the individual's direct number or address, not the institution's main number or address. This information is exclusively for the internal use of Middle States staff, and it is not made available to the public.

*Exception:* Chief executive officers, chief academic officers, or provosts may provide either their own direct telephone number and e-mail address or those of their personal assistant authorized to receive private messages on their behalf.

**Personnel Changes.** If you are aware that a Key Contact will be leaving your institution after you lock down the IP, leave that person in their current role. The IP should be accurate as of the time of lock down. Subsequently, please notify Mr. Joe ([tjoe@msche.org](mailto:tjoe@msche.org)) by e-mail of the actual termination and/or any replacement, and he will make the change(s) on your behalf.

**Replace/Modify.** For each key contact category, you may **replace** one person with another or **modify** (update) the information about an incumbent.

To replace a person with someone already affiliated with your institution in the Middle States database, select from the list provided. If the replacement is at your institution but has had no prior activity with Middle States or is someone who came to your institution from elsewhere, please send an e-mail to Mr. Tze Joe ([tjoe@msche.org](mailto:tjoe@msche.org)), asking him to add that person to your list. When you are notified that the person has been added to the list, you may modify the information if necessary.

If someone on the list is deceased or has left your institution, please also notify Mr. Joe.

**International Addresses.** For addresses outside the United States, the screen provides three address lines. Starting with Address Line 1, enter the **complete** mailing address in the postal format commonly used in that country.

### SYSTEM/DISTRICT CHIEF EXECUTIVE OFFICER

If Middle States has designated your institution as part of a system or district, please complete this section.

### ACCREDITATION LIAISON OFFICER

Enter the name, title, and phone number of the individual currently appointed by the chief executive officer of your institution to work with the Commission on matters of accreditation. (This person may be the same as or different from the Key Holder, or may hold any other job title at the institution, at the discretion of the CEO.)

### DIRECTOR OF THE LIBRARY

If your institution has multiple libraries, indicate the director of the main library (or one of several equal librarians). If your institution is a separately accredited unit of a multi-campus system, indicate the librarian at the campus completing the IP.

**Only one librarian can be listed for each institution that has a single identification number, and that person should be responsible for forwarding correspondence to the others.**

### COORDINATOR OF OUTCOMES ASSESSMENT FUNCTIONS

Enter the name of the administrator or faculty member who is responsible for coordinating your institution's outcomes assessment activities, regardless of that person's actual job title.

### COORDINATOR OF INSTITUTIONAL RESEARCH FUNCTIONS

Enter the name of the person responsible for your institution's institutional research functions, regardless of that person's actual job title.

### CHAIR/CO-CHAIRS OF SELF-STUDY STEERING COMMITTEE

*Complete this item ONLY if your institution is scheduled for a team visit in 2007-08 or 2008-09 or 2009-10. (See the dates pre-formatted in General Information.)* Provide the name and title of the Chair (or up to two Co-chairs) of your institution's Self-Study Steering Committee.

### PERSON IN THE PRESIDENT'S OFFICE TO WHOM INVOICES SHOULD BE SENT

Enter the person who is responsible for coordinating the approval and payment of invoices from MSCHE for dues and fees.

(**Note:** In the near future, MSCHE will send its invoices by e-mail to this individual.)

**PERSON COMPLETING IP FINANCIALS**

Enter the person who is responsible for providing the financial data and who can answer questions about the meaning of the data.

**PERSON COMPLETING THE IP**

Enter the Key User who is responsible for the content of the IP (not necessarily the data entry person).



## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

### C. Graduation Data

#### Awards Granted

Report all degrees or other formal awards conferred by your institution between July 1, 2006, and June 30, 2007. If an individual received two degrees at different levels during the specified time period, report each degree in the appropriate category.

**Include** earned degrees and awards conferred by branches of your institution located within or outside the Middle States region, including foreign countries.

**Exclude** honorary degrees and awards.

Awards	Data on File (2006-07)	IP Data (2007- 08)
Associate's	0	0
Bachelor's	1507	1446
Master's	208	190
1st Professional	0	0
Doctoral	12	8
Diploma/Certificate	0	0
Does your institution have undergraduate programs?	yes	yes
Do your undergraduate programs serve only transfer students? See instructions if the answer is yes.	no	no

#### Completers

Provide the total number of students in the relevant cohort who received their awards no later than 2006-07 (which would be within 150 percent of the time expected for them to receive the degree/certificate for which they matriculated). Also provide the total number of students who transferred out of your institution before completing their programs.

2-year Institutions only	Data on File (2006-07)	IP Data (2007-08)
Total Number of students in the cohort	0	0
Number completed within 150% of time to degree	0	0
Total transfers out	0	0
4-year Institutions w/ Baccalaureate Programs		
Total Number of students in the cohort	2123	2118
Number completed within 150% of time to degree	936	949
Total transfers out	0	0

#### Notes

Information corresponds to the 2001 cohort as reported in the 2007-2008 IPEDS Spring Collection. However, we have five year programs in engineering and our official cohort graduation rate is calculated at 7.5 years. There are 186 students belonging to the 2001 cohort still enrolled in 5 year programs.

## Instructions

### AWARDS GRANTED

Report all degrees or other formal awards conferred by your institution between July 1, 2006, and June 30, 2007 (or other official year, if your institution uses an enhanced semester calendar). If an individual received two degrees at different levels during the specified time period, report each degree in the appropriate category.

**Include** earned degrees and awards conferred by branches of your institution located within or outside the Middle States region, including foreign countries.

**Exclude** honorary degrees and awards.

Institutions that indicate "Yes" their undergraduate programs serve only transfer students will not be provided with a Completers section.

### COMPLETERS

**Provide** the total number of students in the relevant cohort who received their awards no later than 2006-07 (which would be within 150 percent of the time expected for them to receive the degree/certificate for which they matriculated). Also provide the total number of students who transferred out of your institution before completing their programs.

*Note:* Institutions that offer transfer programs and have no baccalaureate-level first-year students (or that started first-year baccalaureate programs in 2002-03 or later) should check the appropriate box in the screening questions that appear at the beginning of the IP. These institutions then do not need to report in the Completers section in order to lock down and submit the IP.

### Cohorts:

**For 2-year institutions**, select full-time, first-time degree/certificate-seeking students who entered in Fall 2004 (i.e., first enrolled in academic year 2004-05, who remained enrolled in or who graduated at the end of 2005-06, and those who may have continued through 2006-07).

If your institution is an Associate's college and began offering such programs in or prior to 2004-2005, include in the cohort the students for these programs who enrolled in Fall 2004 and received full credit through 2006-07.

If the mission of particular programs is to prepare students for transfer to other institutions, count as completers those students who have successfully completed a transfer-preparatory program that is acceptable for full credit toward a bachelor's degree and qualifies a student for admission into the third year of a bachelor's degree program. (Note: "Full credit" means the number of credits the institution awards for completing a program, not just some of those credits, and therefore the student is eligible to graduate under the institution's regulations.)

**For Associates institutions with Baccalaureate programs** (i.e., primarily Associate's with some 4-year programs), report as if for a 2-year institution. Exclude students who initially enrolled in and continue exclusively in Baccalaureate programs.

**For Specialized institutions** where the majority of the students are either 2-year students who continue in baccalaureate programs or students who are exclusively in baccalaureate programs, report as if for a 4-year institution, and exclude students who complete in two years. If all of the students complete their programs in two years, report as a 2-year institution.

**For 4-year institutions**, the cohort year includes full-time, first-time degree/certificate-seeking students who entered in Fall 2001 (i.e., enrolled in academic years 2001-02, 2002-03, 2003-04, and 2004-05, who graduated in 2005 or at any time through 2005-06 or 2006-07). Do not include students who entered in associate's programs or students who transferred into your institution. Institutions that have only transfer programs should check the applicable box in the screening questions at the beginning of the IP.

Four-year institutions that offer 5-year or longer programs should include in the 2001 cohort the students for these programs who received full credit through 2006-07 (i.e., Include all the students who entered the 5-year program in Fall 2001 and reflect their status as of the end of the 2006-07 academic year).

**Institutions with a continuous-term calendar** for the majority of their programs should use the full-year cohort.

**(All Institutions) Include:** Students enrolled in courses that are part of a vocational or occupational program, including

those enrolled in off-campus centers and those enrolled in distance learning/home study programs; full-time students taking remedial courses if the student is considered degree-seeking; full-time students who subsequently become part-time, transfer to another institution, drop out, stop out, or have not fulfilled the requirements for a degree or certificate. (Note: A student who is designated as part of a cohort remains in that cohort even if he or she becomes a part-time student.)

**(All Institutions) Exclude:** Students who are enrolled exclusively in non-credit courses or are not seeking a degree, exclusively auditing classes, studying abroad at a foreign university if their enrollment at the reporting institution is only an administrative record and the fee is only nominal, studying in a branch campus located in a foreign country, part-time, or transfer into the institution.

Other exclusions are the same as for IPEDS:

- \* Students who died or became permanently disabled
- \* Students who left school to served in the armed forces (or have been called up to active duty)
- \* Students who left school to serve with a foreign aid service of the Federal Government
- \* Students who left school to serve on an official church mission

*Transfers Out.* If you collect transfer information, report the number of students whom you know to have transferred to another institution, without a degree/award from your institution, within 150% of normal time to completion. If you do not know that they have actually transferred, report them as drop outs and explain in the notes that they are drop outs.

## DEFINITIONS OF TYPES OF AWARDS

*(Adapted from the IPEDS Glossary)*

**Associate's:** An award that normally requires at least 2 but less than 4 years of full-time equivalent college work

**Bachelor's:** An award that normally requires at least 4 but not more than 5 years of full-time equivalent college-level work. It also includes bachelor's degrees in which the normal 4 years of work are completed in 3 years

**Master's:** An award that requires the successful completion of a program of study of at last the full-time equivalent of 1 but not more than 2 academic years of work beyond the bachelor's degree

**1st Professional:** An award that requires the completion of a program that meets all of the following criteria: (1) completion of the academic requirements to begin practice in the profession; (2) at least 2 years of college work prior to entering the program; (3) a total of at least 6 academic years of college work to complete the degree program, including prior required college work plus the length of the professional program itself. First-professional degrees may be awarded in the following 11 fields: Chiropractic (D.C. or D.C.M.); Dentistry (D.D.S. or D.M.D.); Law (L.L.B., J.D.); Medicine (M.D.); Optometry (O.D.); Osteopathic Medicine (D.O.); Pharmacy (Pharm.D.); Podiatry (D.P.M., D.P., or Pod.D); Theology (M.Div., M.H.L., B.D., or Ordination); Veterinary Medicine (D.V.M.); and D.P.T. (Doctor of Physical Therapy)

**Doctorate:** The highest award a student can earn for graduate study. Includes Doctor of Education, Doctor of Juridical Science, Doctor of Public Health, and the Doctor of Philosophy

**Diploma/Certificate:** A diploma refers to a formal document certifying the successful completion of a prescribed program of studies. A certificate is a formal award certifying the satisfactory completion of a postsecondary education program. Do not provide information here about recreational, avocational (leisure), adult basic, remedial, high school equivalency, or other similar certificates that your institution also offers.

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

### D. Enrollment

	Data on File (2006-07)		IP Data (2007-08)	
	Undergraduate	Graduate	Undergraduate	Graduate
Total credit hours of all part-time students	7209	790	6707	583
Number of credit hours for the credit load of a full time student	12	9	12	9
Full-Time Head Count	10348	901	10846	921
Part-Time Head Count	957	174	932	161

### Credit Enrollment

	Data on File (2006-07)	IP Data (2007-08)
Number of Students matriculated, enrolled in degree programs (Undergraduate + Graduate)	12098	12596
Number of Students not matriculated, enrolled in credit-bearing courses	282	264

### Non-Credit Enrollment

	Data on File (2006-07)	IP Data (2007-08)
Number of Students enrolled in non-credit, graduate level courses	0	0
Number of Students enrolled in non-credit, undergraduate level and other continuing education (excluding avocational) courses	0	0
Number of Students in non-credit avocational continuing education courses	2610	1855

### Notes

## Instructions

### TOTAL ENROLLMENT

**Total credit hours of all part-time students.** Compute the total as of Fall 2007, using the institution's official fall reporting date (or as of October 15, 2007, whichever is sooner). Report separately for both undergraduate and graduate (including first professional) students. If your off-campus sites have different census reporting dates from the main campus cutoff date, please report the total number of credit hours, regardless of the census date. [If your institution does not compute this information until the end of the semester, put zero in this field, explain in the Notes, and submit this information when it is available by e-mail to [tjoe@msche.org](mailto:tjoe@msche.org).]

**Number of credit hours for the credit load of a full-time student (per semester or equivalent unit).** A full-time student is one who is enrolled for 12 or more semester credits, 12 or more quarter credits, or 24 or more contact hours a week each term. A full-time graduate student is enrolled for 9 or more semester credits, 9 or more quarter credits, or who is involved in thesis or dissertation preparation that the institution considers full-time.

If your definition of a full-time load varies by program or course of study, use the load representing the majority of your students. Explain the difference **briefly** in the Notes; if Commission staff or evaluators need further details, you can provide a full explanation at that time.

**Full-time Headcount.** Provide an unduplicated headcount of all full-time and part-time students, reporting undergraduate and graduate levels separately. The Commission will print the Total FT and PT headcount in its directory and will rely on it when selecting visiting teams of evaluators and for other purposes.

Institutions operating under a calendar that differs by program or enrolling on a continuous basis should include students who were enrolled in your institution at any time between August 1 and October 31 of 2007.

#### ***Include:***

- Students enrolled at the main campus, at all branch campuses (except those that are separately accredited), and at all off-campus sites as defined in these Instructions (i.e., domestic or overseas branch campuses, additional locations, other instructional sites, and students in the institution's study-abroad program who are enrolled for credit at the reporting institution)
- Students enrolled in courses for credit who are not recognized by the institution as seeking a degree (i.e., students receiving certificates or diplomas for academic, occupational, or post-baccalaureate continuing professional studies.)

*Note:* IPEDS defines an "Occupational program" as "A program of study consisting of one or more courses, designed to provide the student with sufficient knowledge and skills to perform in a specific occupation." It is usually below the baccalaureate level. Examples include bookkeeping, office management, massage therapy, etc.

#### ***Exclude:***

- Students exclusively auditing classes
- Students who receive the reporting institution's distance learning programs but who receive credit from another institution through consortia or other agreements
- Students exclusively enrolled in courses that cannot be credited toward a degree or other formal award (i.e., recreational, avocational [leisure], high school equivalency, or other similar certificates).

**Summer Programs.** Students attending summer sessions to complete requirements for graduation are considered to be part of the prior year. Students starting early, who take summer courses and continue in the Fall, are to be counted in the 2007-08 cohort.

### CREDIT ENROLLMENT

Report the headcount of all students as of Fall 2007 who are recognized by the institution as being enrolled in and working toward a specific degree (i.e., matriculated). Report also an unduplicated number of students who are not matriculated but who are enrolled in courses for which credit is awarded.

Exclude students who are matriculated but who are on leave and not actively pursuing a degree/diploma (i.e., not utilizing the institution's faculty, staff, or facilities).

**NON-CREDIT ENROLLMENT**

Report the number of students enrolled in non-credit courses on a full-year basis for the *previous* academic year (2006-07), without regard to whether they also enrolled in for-credit courses. Count students once if they enroll in more than one non-credit course. If a non-credit student takes a vocational course and an avocational course, count that student once under vocational.

Report headcounts separately for: (1) graduate level courses; (2) undergraduate level and other continuing education courses for which certificates of completion may or may not be provided (including ESL, remedial, or career-related skills and knowledge for vocations); and (3) avocational (self-improvement/leisure) courses.

If your institution has no system for separating enrollment in continuing education versus avocational courses, report all such enrollment as continuing education, and explain in the Notes section.

Include any pre-college students, because they also have an impact on the institution's physical, fiscal, and human resources.

**Non-credit Summer Programs.** Students attending non-credit summer sessions, independent of students completing requirements for graduation or students starting early, are to be counted in the 2007-08 cohort.

**Exclude:**

- Students exclusively auditing classes (i.e., students enrolled and seeking a formal award who choose to take a course without credit, who complete all assignments, and who do so for personal enrichment)
- Students who receive the reporting institution's distance learning programs but who receive credit from another institution through consortia or other agreements
- Students who are completing requirements for a class taken in a prior semester, who pay a basic registration fee for tracking purposes but who are not independently taking a scheduled non-credit course
- Matriculated students who are required to take a particular non-credit course in order to graduate but who are not independently taking that scheduled non-credit course.

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

### E. Distance Learning

Distance learning is a formal educational process in which the instruction occurs when the learner and the instructor are not in the same place at the same time. In this process, information or distributed learning technology is the likely connector between the learner, the instructor, or the site of program origin.

	<b>Data on File (2006-07)</b>	<b>IP Data (2007-08)</b>
<b>Did your institution offer courses for distance learning (i.e., courses that may be completed <i>entirely</i> by distance learning) in the most recent prior year (2006-07)?</b>	Yes	Yes

### Enrollment

Provide the total number of registrations of all students in the most recent prior year (full year 2006-07) who took distance learning courses for credit by your institution. Include courses available through consortia for which your institution offered credit. Explain in the Notes if prior year's total is expected to be different (greater or less) in 2007-08.

	<b>Data on File (2006-07)</b>	<b>IP Data (2007-08)</b>
<b>Headcount</b>	403	987

### Programs

Report the number of degree programs offered during the previous year (2006-07) for which students could meet 50% or more of their requirements for any of the programs by taking distance learning courses (as defined above), regardless of whether the same programs were also offered in a classroom setting. **Exclude** for-credit certificate programs.

	<b>Data on File (2006-07)</b>	<b>IP Data (2007-08)</b>
<b>Programs</b>	0	0

### Notes

Recently our institution has developed more accurate course coding to identify course sections delivered entirely or partially via distributed learning technologies. The figure reported in this profile (987) represents the headcount for both distance and hybrid course sections - headcount for sections delivered entirely by distance learning is 41. It is anticipated that distance learning course offerings will grow in the coming years.



## Instructions

Distance learning is defined, for purposes of accreditation review, as a formal educational process in which the learner and the instructor are not in the same place at the same time. In this process, information or distributed learning technology is the likely connector between the learner, the instructor, and the site of program origin. (*Note: Distance learning courses that are not on-line—i.e., not "e-learning"—are still included, but evaluators are expected to recognize the changing practices in this field.*)

Indicate whether your institution, in the most recent prior year (2006-07), offered courses for credit that could have been completed **entirely** on line (or by other media), regardless of whether that instruction was generated by faculty at your institution or provided by (or in collaboration with) another institution inside or outside the Middle States region.

**Exclude:**

- Mixed-delivery courses in which distance learning technologies are a supplement to in-class instruction
- Courses that meet face-to-face at the beginning and end of the course but conduct the remainder of instruction on line
- Students who drop out before and after the end of the drop/add period.

**Enrollment.** Provide the total number of registrations for distance learning courses (undergraduate + graduate) in the most recent prior year (full year 2006-07) who took courses on line for credit by your institution. Include courses available to your students through consortia for which your institution offers credit. Explain in the Notes if prior year's total is expected to be different (greater or less) in 2007-08.

*Note change since 2006-07:* The registrations may be duplicated if a student enrolls in more than one course. (The purpose is to examine the total impact of distance learning on the available instructional personnel.)

**Programs.** Report the number of degree programs offered during the previous year (2006-07) for which students could meet 50% or more of their requirements for any of the programs by taking distance learning courses (as defined above), regardless of whether the same programs are also offered in a classroom setting. **Exclude** for-credit certificate programs.

**Summer Programs.** Students attending summer sessions to complete requirements for graduation are considered to be part of the prior year. Students starting early, who take summer courses and continue are to be counted in the current cohort being reported.

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

---

### F. Regional, National, and Specialized Accreditation

Please list the name of the regional, national, and specialized accrediting organizations that accredit your institution or its programs.

*It is not necessary to report the Middle States Commission on Higher Education, and it is excluded from this list.*

#### Data on File (2006-07)

- Accrediting Board for Engineering and Technology (ABET)
- National League for Nursing (NLN) Accrediting Commission

#### IP Data (2007-08)

##### Accreditors Recognized by U.S. Secretary of Education

- Accrediting Board for Engineering and Technology (ABET)
- National League for Nursing (NLN), Accrediting Commission

### Other Accreditors

Please list any other accrediting organizations that accredit your institution or its programs.

*Please separate each accreditor by semi-colon (;).*

Our institution is licensed by the Puerto Rico Council on Higher Education (PRCHE). Chemistry programs are recognized by the American Chemical Society (ACS).

## Instructions

The regional, national, and/or specialized accrediting organizations your institution reported last year are shown in the left column.

In the column on the right, check the box next to the name of the accreditors that currently accredit your institution or its programs. The applicable boxes must be checked each year. The items you selected last year will not carry over automatically to the Current IP Data column.

**Note: This list contains only those accreditors who are recognized by the U.S. Secretary of Education for purposes of federal programs. If other accrediting organizations are applicable for your institution, please insert them in the Notes section.**

If your institution offers programs in collaboration with another institution, and the other institution is accredited for that program but you are not, do not list the other institution's accreditor.

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

### G. Instructional Personnel (as of Fall 2007)

	Data on File (2006-07)		IP Data (2007-08)	
	Full-Time Headcount	Part-Time Headcount	Full-Time Headcount	Part-Time Headcount
Tenured Faculty	493	0	497	0
Non-Tenured Faculty <i>(On Tenure Track)</i>	122	16	126	0
Non-Tenured Faculty <i>(Not On Tenure Track)</i>	52	16	49	42

#### Notes

## Instructions

Report an unduplicated headcount of full-time and part-time instructional personnel. Enter the data separately for tenured, non-tenured on tenure track, or non-tenured not on tenure track.

### **Definitions:**

**Full-time vs. Part-time.** Full-time personnel are either available for full-time assignment during the period being reviewed or are designated as "full time" in an official contract or appointment. Normally, employees who work approximately 40 hours per week for a full academic year are considered full-time. Individuals on sabbatical should be counted as full-time if their status was full-time prior to their leave. Faculty who teach only one semester or term are part-time, because the basis of measurement is a full academic year.

**Compensated vs. Uncompensated.** For the purpose of this survey, it is of no consequence whether instructional personnel are financially compensated or not. The purpose is to consider the likely instructional impact on the enrolled students.

**Tenured Faculty.** Include as tenured only faculty who actually have tenure status.

**Instructors.** Include those personnel who may have the title of instructor but who are not student assistants, adjunct professors, and lecturers.

**Adjunct professors.** Count adjunct professors and visiting professors as part-time, unless you have a specific category for full-time adjunct or visiting professors. Adjunct faculty are defined by IPEDS as non-tenure-track positions where one has a temporary or auxiliary capacity to teach specific courses on a course-by-course basis. An adjunct who serves only one semester should be counted as a whole (not one-half) part-time assignment.

**Medical School Faculty.** Include those faculty members who may be exclusively involved in clinical and pre-clinical instruction at the primary reporting location and at satellite or other locations where students rotate. Indicate in the Notes section the number of faculty with this role. Again, the purpose is to consider the likely instructional impact on the enrolled students.

### **Exclude:**

- Professional staff, such as librarians, administrators, researchers, and others if they do not have faculty status at your institution, or if they have faculty status but do not teach as their primary activity (*Note: Instructional librarians with faculty status who teach credit-bearing courses would be included.*)
- Faculty who teach only non-credit courses
- Students (typically graduate students) having such titles as teaching assistant, teaching fellow, or research assistant.

### **Note:**

If diversity is part of your institution's mission statement, see **Required Attachments** for additional faculty reporting.

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

---

### H. Related Educational Activities

#### H-1. Study Abroad

This section is only required if your institution's Self-Study Visit is scheduled for 2008-09 or 2009-10, or if your institution's Periodic Review Report (PRR) is due to be submitted in June 2009.

Note:

Your institution's next Self-Study Visit is scheduled for 2014-15.

Your institution's next Periodic Review Report (PRR) is due to be submitted in June 2010.

## Instructions

This section is required **ONLY** if your self-study visit is scheduled for 2008-09 or 2009-10, or if your periodic review report (PRR) is due to be submitted in June 2009.

*Note:*

Your next Self-Study Visit is scheduled for (THE ON- LINE PROGRAM WILL INSERT THE DATE FOR YOUR INSTITUTION.)

Your next PRR is due to be submitted in June (THE ON- LINE PROGRAM WILL INSERT THE DATE FOR YOUR INSTITUTION.)

For each country in which your institution offers study abroad programs, select the country from the menu provided. Indicate the total number of sites in each country, and the total number of students for all of those sites in each country.

Enter the total **UNDUPLICATED** number of students (undergraduate + graduate), as of Fall 2007 AND Spring 2008 (i.e., count a student once if that person enrolls in both the Fall and the Spring). If there is a significant difference between Fall and Spring enrollments, provide the total served for the year and explain the seasonal differences in the Notes. Exclude Summer enrollment. The purpose is to identify the maximum number of people from your institution that an evaluator is likely to find at a given location.

Include only those students who are enrolled in study abroad programs **for which academic credit will be awarded by your institution.**

Do not count students from other institutions enrolled at your site if your institution does not award the credit, regardless of whether or not your institution provides the faculty and other services. These types of situations are more appropriately discussed in your institution's next decennial self-study report or periodic review report.

Do not report sites if no students are enrolled or if none are expected to enroll in the program during 2007-08, even though there were students in a prior year and the institution still has contractual obligations with an affiliated provider or maintains its own physical plant in that location. Do not report sites that are permanently closed.

**Definitions:**

The programs may be sponsored or co-sponsored by your institution. Report only sites where your institution has "ownership" over the curriculum (i.e., determines what will or will not be taught) and where your institution specifically approves which faculty members will or will not teach.

Contracts for programs where the reporting institution has an arm's length contractual relationship with the study abroad site operators (i.e., without veto power over curriculum components and individual faculty) will be treated as if they are equivalent to articulation agreements for the purposes of the IP. They should be reported as such, when appropriate, in your institution's decennial self-study or PRR.

**Exclude :**

- individualized programs for students
- individualized or group programs for students who may visit multiple sites in a given season
- exchange programs

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

---

### H-2. Branch Campuses (as of Fall 2007)

**Data on File  
(2006-07)**

No Branch Campuses.

**IP Data  
(2007-08)**



## Instructions

### ["Add or Close a Branch" Revised April 4, 2007]

Please verify pre-printed information as of 2007-08.

*Note:* Provide a **complete** address for **each** branch. Your institution's Title IV funding could be in jeopardy if the address provided to MSCHE is not identical to the one provided to IPEDS.

**Programs.** Verify the number of degree programs or specialties that may be completed entirely at this branch. Include all certificate/diploma programs but exclude avocational/leisure courses. (IPEDS defines a program as "A combination of courses and related activities organized for the attainment of broad educational objectives as described by the institution.") In addition, more than one program can result in the award of a degree, and this question does not refer to the number of degrees the institution actually awarded at each branch.

**Headcount.** Provide the full-time and part-time headcount at each branch, reporting graduate and undergraduate students separately. The headcounts at various branches may be duplicated if students attend multiple locations. The objective here is to identify the totals served at each branch. If duplicated, indicate that in the Notes section.

Indicate if 50 percent or more of the students at this branch are U.S. students (including permanently or temporarily living abroad or study abroad students).

**Inactive Branches.** If an institution has no students at a branch during the reporting period for this Institutional Profile, but the institution maintains contractual obligations to maintain the branch, mark the Status as inactive, and the headcount for the current year will be displayed as zero. The purpose of designating a branch as inactive is to avoid the necessity of deleting a branch that has been approved within the scope of your accreditation and then reinstating it on this report in a subsequent year when there are students.

**Add or Close a Branch.** Branches may not be added or closed except through the Substantive Change process six months in advance of the addition or closing. See the relevant [policy statement](#) with instructions for submitting a Substantive Change request and the separate [Frequently Asked Questions](#).

For the 2007-08 IP, by indicating that a branch is permanently closed under "Modify," the Middle States database will NOT reflect that it is actually closed, and it will continue to appear as such until you have successfully completed the Substantive Change process.

#### **Definitions:**

The Commission defines a branch campus as a site that is geographically apart from and independent of the main campus of the institution. The location is independent if it:

- **offers courses in educational programs leading to a degree, certificate, or other recognized educational credential**
- **has its own faculty and administrative or supervisory organization; AND**
- **has its own budgetary and hiring authority**

The Commission's definition of a branch campus may or may not be the definition the institution uses for state reporting purposes.

Branch campuses are not considered to be temporary, but they may be rented or made available to the institution at no cost by another institution, organization, agency, or firm. The branch may be organized and managed by the institution itself or by contractual agreement with a third party.

#### **Note:**

Facilities listed as "branch campuses" may not also be listed as "additional locations" or "other instructional sites."

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

### H-3. Additional Locations (as of Fall 2007)

	<b>Data on File (2006-07)</b>	<b>IP Data (2007-08)</b>
<b>Name</b>	Magueyes Island, Marine Science Dept.	Magueyes Island, Marine Science Dept.
<b>Address</b>	PO Box 908 Lajas, PR 00667	PO Box 908 Lajas, PR 00667
<b>Status</b>	Active	Active
Number of degree programs for which 50% of the program may be completed at this location		
<b>Associate's</b>	0	0
<b>Bachelor's</b>	0	0
<b>Master's</b>	1	1
<b>Doctor's</b>	1	1
<b>First Professional</b>	0	0
<b>Certificate/Diploma</b>	0	0
Full-time Headcount at this location		
<b>Graduate</b>	83	72
<b>Undergraduate</b>	0	0
Part-time Headcount at this location		
<b>Graduate</b>	0	1
<b>Undergraduate</b>	0	0

## Instructions

### ["Add or Close an Additional Location" Revised April 4, 2007]

Please verify pre-printed information as of 2007-08.

*Note:* Provide a **complete** address for **each** Additional Location. Your institution's Title IV funding could be in jeopardy if the address provided to MSCHE is not identical to the one provided to IPEDS.

**Programs.** Verify the number of degree programs or specialties for which at least 50 percent of the program may be completed at each additional location. Include all certificate/diploma programs but exclude avocational/leisure courses. (IPEDS defines a program as "A combination of courses and related activities organized for the attainment of broad educational objectives as described by the institution.") In addition, more than one program can result in the award of a degree, and this question does not refer to the number of degrees that students actually earned through each Additional Location.

**Headcounts.** Provide the full-time and part-time headcount at each additional location, reporting graduate and undergraduate students separately. Include only students who are full-time or part-time in degree programs at the location being reported, not whether they are full-time or part-time at the institution as a whole (if there is in fact any difference).

The headcounts at various additional locations may be duplicated (i.e., across locations but not within a location) if students attend multiple locations. The objective here is to identify the totals served at each location. If duplicated, indicate that in the Notes section.

Indicate if 50 percent or more of the students at this location are U.S. students (including permanently or temporarily living abroad or study abroad students).

**Inactive Additional Locations.** If an institution has no students at an additional location during the reporting period for this Institutional Profile, but the institution maintains contractual obligations to maintain the location, mark the Status as inactive, and the headcount for the current year will be displayed as zero. The purpose of designating a branch as inactive is to avoid the necessity of deleting a location that has been approved within the scope of your accreditation and then reinstating it on this report in a subsequent year when there are students.

**Add or Close an Additional Location.** Additional Locations may not be added or closed except through the Substantive Change process six months in advance of the addition or closing. See the relevant [policy statement](#) with instructions for submitting a Substantive Change request and the separate [Frequently Asked Questions](#).

For the 2007-08 IP, by indicating that an Additional Location is permanently closed under "Modify," the Middle States database will NOT reflect that it is actually closed, and the location will continue to appear as such until you have successfully completed the Substantive Change process.

#### **Definitions:**

The Commission defines an Additional Location as a site, other than a Branch Campus or an Other Instructional Site that:

- **is geographically apart from the main campus; AND**
- **at which students may complete at least 50 percent of an educational program** (i.e., of at least one program).

Additional Locations are not considered to be temporary but may be rented or made available to the institution at no cost by another institution, organization, agency, or firm. The location may be organized and managed by the institution itself or by contractual agreement with a third party.

#### **Note:**

Facilities listed as "additional locations" may not also be listed as "branch campuses" or "other instructional sites."

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

### H-4. Other Instructional Sites (as of Fall 2007)

	<b>Data on File (2006-07)</b>	<b>IP Data (2007-08)</b>
<b>Name</b>	Agricultural Experimental Station	Agricultural Experiment Station
<b>City/State/Country</b>	Adjuntas, PR	Adjuntas, PR
<b>Headcount (For Credit)</b>	2	83

<b>Name</b>	Agricultural Experimental Station	Agricultural Experiment Station
<b>City/State/Country</b>	Corozal, PR	Corozal, PR
<b>Headcount (For Credit)</b>	1	2

<b>Name</b>	Agricultural Experimental Station	Agricultural Experiment Station
<b>City/State/Country</b>	Lajas, PR	Lajas, PR
<b>Headcount (For Credit)</b>	260	245

<b>Name</b>	Agricultural Experimental Station	Agricultural Experiment Station
<b>City/State/Country</b>	Isabela, PR	Isabela, PR
<b>Headcount (For Credit)</b>	123	72

<b>Name</b>	Agricultural Experimental Station	Agricultural Experiment Station
<b>City/State/Country</b>	Juana Díaz, PR	Juana Díaz, PR
<b>Headcount (For Credit)</b>	1	107

<b>Name</b>	Agricultural Experimental Station	Agricultural Experiment Station
<b>City/State/Country</b>	Río Piedras, PR	Río Piedras, PR
<b>Headcount (For Credit)</b>	1	5

<b>Name</b>	Alzamora Farm	Alzamora Farm
<b>City/State/Country</b>	Mayaguez, PR	Mayaguez, PR
<b>Headcount (For Credit)</b>	365	545

<b>Name</b>	La montaña Farm	La Montaña Farm
<b>City/State/Country</b>	Aguadilla, PR	Aguadilla, PR
<b>Headcount (For Credit)</b>	16	156

## Instructions

Please verify the pre-printed information for 2007-08, and modify the information as necessary.

Other Instructional Sites may be added, or they may be deleted if they are no longer applicable.

Report all Other Instructional Sites, and enter the city, state, and country in which each site is located. Report only sites at which **entire courses**, not partial courses, are offered.

Enter the total number of students taking courses for credit as of Fall 2007. If a site is used primarily in the Spring, report the headcount for the Spring and explain that item in the Notes section. Do not include a site if it is used only in the Summer. If students attend multiple sites, the headcounts at various sites may be duplicated (i.e., across sites but not within a site). The objective here is to identify the totals served at each site.

**Definitions:**

The Commission defines an Other Instructional Site as any off-campus site, other than a Branch Campus or an Additional Location, at which the institution offers one or more courses for credit.

These sites may include, but are not limited to, high schools, corporations, community centers, and churches.

Exclude distance learning programs.

**Note:**

Facilities listed as "other instructional sites" may not also be listed as "branch campuses" or "additional locations."

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

### I. Financial Information

Report Educational and General (E&G) expenses from your institution's audited financial statement for the most recent fiscal year. Some of the data in this section may be the same data your institution reports to the Integrated Postsecondary Higher Education Data Systems (IPEDS).

Verify the beginning and ending date for your institution's fiscal year. The default dates are 7/1/2006 through 6/30/2007 (the most recent year for which you would have an audited financial report). If your institution uses different dates, please change the default dates accordingly.

**Report financial data in whole dollars.** Round cents to the nearest whole dollar. For example, enter 124, not 123.65. Do not enter data in thousands of dollars. For example, enter 1,250,000 not 1,250.

Report educational and general expenses by expense category (e.g., instruction, research, public service, etc.). The expense for each category is the sum of restricted and unrestricted expenses.

	<b>Data on File (2006-07)</b>	<b>IP Data (2007- 08)</b>
<b>Does your institution report Financial Information to IPEDS?</b>		Yes
<b>Is your institution reporting the same data for E&amp;G Expenses that was reported to IPEDS?</b>		Yes
<b>Is your institution's audited Financial Report Qualified or Unqualified?</b>		Qualified
<b>Fiscal Year Begin</b>	7/1/2005	7/1/2006
<b>Fiscal Year End</b>	6/30/2006	6/30/2007
<b>Does your institution allocate Operation &amp; Maintenance of Plant expense?</b>	No	No
<b>Does your institution allocate Depreciation Expense?</b>	Yes	Yes
	<b>Data on File (2006-07) Expenses</b>	<b>IP Data (2007-08) Expenses</b>
<b>1. Instruction</b>	\$82,203,769	\$90,626,924
<b>2. Research</b>	\$36,879,823	\$37,469,595
<b>3. Public Services</b>	\$26,052,408	\$27,312,650
<b>4. Academic Services</b>	\$13,265,193	\$13,394,524
4a. Included Library Expense	\$5,962,609	\$6,422,745
<b>5. Student Services</b>	\$12,197,937	\$13,265,865
<b>6. Institutional Support</b>	\$20,094,011	\$21,323,564
<b>7. Scholarships and Fellowships</b>	\$29,234,166	\$31,197,733
<b>8. Operation and Maintenance of Plant</b>	\$34,086,809	\$33,375,379
<b>Total E&amp;G Expenses</b>	\$254,014,116	\$267,966,234
<b>Total Net Assets</b>	\$63,341,209	\$41,447,239
<b>Total Net Assets (Prior Year)</b>	\$0	\$63,341,209
<b>Change in Total Net Assets</b>	(\$8,879,171)	(\$21,893,970)

**Notes**

Information on E&G expenses is provided by the UPRM Budget Office. Total net assets were obtained from Parts A & D of the 2007-2008 IPEDS Finance Survey as completed by the Central Administration of the UPR.

## Instructions

### FREQUENTLY ASKED QUESTIONS

**NOTE (Editorial Change, 2/13/07):** The term "pro rate" in these instructions has been replaced with "allocate."

#### **Why does the Commission request financial data on the Institutional Profile?**

The Commission uses the financial data in two ways. First, the information is used to assess annual membership dues that are based on an institution's Educational and General (E&G) expenditures as reported on its Institutional Profile. Second, the financial information is used, together with other Institutional Profile information, by staff and evaluators who want a quick "snapshot" of the institution prior to a visit.

#### **Why does the Commission request an audited financial statement?**

Commission staff check the accuracy of the Educational and General (E&G) expenditures reported on the Institutional Profile by comparing it to the E&G expenditures reported in the institution's audited statement. Because membership dues are assessed on the basis of an institution's E&G expenditures, the Commission tries to ensure the financial data reported on the Institutional Profile are correct and that a member institution's dues are properly assessed.

You also are required to provide a copy of any "Management Letter" your auditors provided as part of your audited financial statement.

Staff, evaluators, and financial reviewers use the audited financial statement and management letter to review financial information submitted with the institution's self-study or periodic review reports.

#### **Can an institution submit IPEDS financial data for the matching fields on the Institutional Profile?**

Yes, the Commission will accept IPEDS data.

#### **What are the most common errors institutions make when completing the Finance section of the Institutional Profile?**

Three common errors to avoid in reporting financial information are:

- Entering data in thousands of dollars, rather than with the necessary zeros (In the print version, write \$1,270,000, not \$1270. In the online version, omit the commas.)
- Reporting tuition discounts or allowances in the IP as Scholarship and Fellowship Expense. (Exclude tuition discounts or allowances from the line item for Scholarship and Fellowship Expense.)
- Reporting the financial data for the primary institution and for component units\* (Report only for the primary institution.)

*\*Note:* A component unit is a legally separate organization for which the primary institution is financially accountable or closely related. Examples would include college housing corporations, a student government cooperative, or a university or college foundation.

### FINANCIAL PAGE INSTRUCTIONS

Report Educational and General (E&G) expenses from your institution's audited financial statement for the most recently completed fiscal year. Some of the data in this section may be the same data your institution reports to the Integrated Postsecondary Higher Education Data Systems (IPEDS).

Verify the beginning and ending date for your institution's fiscal year. The default dates are 07/01/2005 through 06/30/2006 (the most recent year for which you would have an audited financial report). If your institution uses different dates, please change the default dates accordingly.



The user is prompted to answer the following two questions immediately after logging in to the application for the first time. The answer to each of the questions can be revised on the financial page.

- “Does your institution allocate Operation and Maintenance of Plant expense? (The default response is the value your institution previously reported.)
- “Does your institution allocate depreciation expense?” (The default response is “No.”)

In the on-line version, you automatically will be provided with the correct form to use. In the print version, your answers to the screening questions will indicate which form you should use. (You do not need to submit the pages with unused forms if you mail the print version.)

**Report financial data in whole dollars.** Round cents to the nearest whole dollar. For example, enter \$124, not \$123.65. Do not enter data in thousands of dollars. For example, enter \$1,250,000 not \$1,250. NOTE: In the on-line version, do not enter the dollar signs, commas, or decimal points and trailing zeroes; they are used here in these instructions for clarity.

**Foreign Currency Conversion.** An institution that prepares its audited financial statement in a currency other than U.S. dollars may convert the value of their currency to U.S. dollars as of the date of the financial statement.

**Report Educational and General expenses by expense category** (e.g., instruction, research, public service, etc.). The expense for each category is the sum of restricted and unrestricted expenses.

#### **Operations and Maintenance (O&M):**

- **Institutions that allocate O&M expense across the various expense categories:** For each expense category, enter the total expense, including the pro-rated O&M expense in the column labeled “Expenses,” and enter the pro-rated O&M expense in the column labeled “Includes O&M.” The on-line program will automatically total the O&M expenses and put the total at the bottom of the column labeled “Includes O&M.” (This field is not accessible to the user).
- **Institutions that do not allocate Operations and Maintenance (O&M) expense across the expense categories:** Enter the total O&M expense in the appropriate field in the column labeled “Expenses.”

On Line 4a (“Includes Library Expenditures of \$\_\_\_”), enter the annual recurring expenditures, which include personnel costs, acquisitions, maintenance, depreciation, etc. Exclude capital expenditures for new construction and major renovations or repairs. These expenditures should appear as future depreciation expenses. *Note:* Line 4a cannot be greater than Line 4; it is a subset of Line 4.

#### **Scholarship and Fellowship Expense:**

Do not report as Scholarship and Fellowship Expense any tuition discounts, scholarship allowances, etc., reported in the income statement of your institution’s audited financial statement. You may report the IPEDS calculated value (i.e., net scholarship and fellowship expense after deducting discounts and allowances).

#### **Depreciation:**

- **Institutions that allocate depreciation expense across the various expense categories:** No additional data entry is required.
- **Institutions that do not allocate depreciation expense across the various expense categories:** Enter depreciation expense on Line 9.

The sum of your institution’s total reportable E&G expense appears on the last line of the form. In the online version of the IP, last year’s reported E&G expense is displayed for comparison.

#### **Total Net Assets and Change in Total Net Assets:**

Enter the Total Net Assets for the current year and the Change in Total Net Assets from the prior year. If the Change in Total Net Assets does not equal the difference between the current year’s Total Net Assets and the prior year’s Total Net Assets, you will be prompted to revise the data in one or more of these fields.

#### **Total Shareholders Equity and Change in Total Shareholders Equity:**

Enter the Total Shareholders Equity for the current year and the Change in Total Shareholders Equity from the prior year. If the Change in Total Shareholders Equity does not equal the difference between the current year's Total Net Assets and the prior year's Total Shareholders Equity, you will be prompted to revise the data in one or more of these fields.

**Verify that the Key Contacts section includes the name, telephone number and e-mail address of the person completing the financial**

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

---

### J. Significant Developments

Please provide the Commission with early notice of any significant developments your institution is considering for academic years 2008-09 or 2009-10, limited to the topics listed below.

Include potential changes that:

- significantly alter the mission, goals, or objectives of the institution;
- alter the legal status, form of control, or ownership;
- establish instruction constituting at least 50% of a degree program in a significantly different format/method of delivery;
- establish instruction at a new degree or credential level;
- replace clock hours with credit hours;
- increase substantially the number of clock or credit hours awarded for successful completion of a program;
- establish instruction constituting at least 50% of a degree program at a new geographic location;
- relocate the primary campus or an existing branch campus (See definition in Section H, above);
- otherwise affect significantly the institution's ability to continue the support of existing and proposed programs.

In addition, please describe any other major developments taking place at the institution. The information provided should focus on important institutional issues (e.g., development of a new strategic plan, initiation of a capital campaign, establishment of a new academic unit such as a school or college, significant shifts in institutional enrollment or finances, etc.) Please DO NOT include matters related to the day-to-day operation of the institution.

-Strategic Planning and Accreditation: The institution will submit the MSCHE Periodic Review Report in 2010. A new strategic plan for 2010-2016 will be developed by fall 2009. The institution will pursue recognition for community engagement from the Carnegie Foundation. A significant effort will be focused on application for the Malcolm Baldrige Quality Award in 2010. -Division of Continuing Education and Professional Studies: Teacher preparation programs will submit five program review reports in September 2008 to seek NCATE accreditation (2009 visit): mathematics, science (biology, chemistry, physics), English, social studies, and physical education. -College of Agricultural Sciences: Three departments were consolidated this year - Agronomy and Soils, Horticulture, and Crop Sciences. Undergraduate program proposals in Natural Resources Management and Food Science and Technology will be submitted for approval. A PhD program in Tropical Agriculture was approved by the Academic Senate this semester. - College of Arts and Sciences: Departments will submit 6 new degree proposals: PhD in Biology, Physics, Biotechnology, Humanistic Studies and Cultural Theories, and School Psychology; BS program in Atmospheric Sciences and Meteorology. An MA program in Kinesiology is in the last stages of accreditation and should be offered in 2008-2009. -College of Business Administration: The college will continue an ongoing curricular revision project for the BSBA and the MBA. The college is seeking AACSB accreditation and will be visited in 2008-2009. -College of Engineering: The college will receive an accreditation visit from ABET in fall 2008 and is expected to have its programs reaccredited for 6 years (2009-2014). Three PhD proposals are in process: Electrical Engineering, Mechanical Engineering, and Bioengineering (interdisciplinary).

## Instructions

Please provide the Commission with early notice of any substantive changes your institution is considering for academic years 2008-09 or 2009-10, limited to the topics listed below.

[*Note:* Please remember that it is still necessary to submit a formal written request to the Commission, prior to implementation, for approval of pending significant developments that meet the Commission's definition of "substantive changes." These changes are NOT included within the scope of your accreditation until the Commission approves them. For further information, see our policy statement, Substantive Change, available as a Publication on our website at [www.msche.org](http://www.msche.org)]

If additional clarification is needed, please contact the Commission staff member assigned as liaison to your institution. Your liaison's name appears in the General Information section of the IP.]

Include potential changes that:

- significantly alter the mission, goals, or objectives of the institution;
- alter the legal status, form of control, or ownership;
- establish instruction constituting at least 50% of a degree program in a significantly different format/method of delivery;
- establish instruction at a new degree or credential level (including certificates);
- replace clock hours with credit hours;
- increase substantially the number of clock or credit hours awarded for successful completion of a program;
- establish instruction constituting at least 50% of a degree program at a new geographic location;
- relocate the primary campus or an existing branch campus;
- otherwise affect significantly the institution's ability to continue the support of existing and proposed programs.

In addition, please describe any other major developments taking place at the institution. The information provided should focus on important institutional measures (e.g., development of a new strategic plan, initiation of a capital campaign, establishment of a new academic unit such as a school or college, significant shifts in institutional enrollment or finances, etc.)

All text must be limited to 2,000 characters. **Significant Developments reported in separate attachments will not be accepted.**

DO NOT include matters related to the day-to-day operation of the institution. Summarize developments with simple sentences. Eliminate colorful adjectives (e.g., "located among rolling hills") and unnecessary details (e.g., square footage).

## Middle States Commission on Higher Education Institutional Profile 2007-08

[0618] UPR - Mayaguez

---

### K. Required Attachments

Please mail the entire package of required attachments **as soon as all of the items are available** but no later than **April 20, 2008**.

- A copy of the institution's most recent audited financial statement, including any management letter that the auditors may have attached to the statement.
- A print edition of the institution's current catalog. If the catalog is available only on-line (and not available in print), provide the exact web address for the home page of the catalog.
- If you submit annual financial data to IPEDS provide a copy of the financial section of the IPEDS submission.

If diversity is part of your institution's mission statement, please include the following material that will be made available to evaluators and Commission staff but not entered in our database:

- A profile of student enrollment, tenured and non-tenured faculty, and the governing board, indicating gender and racial/ethnic categories. You may photocopy and attach the Enrollment and Faculty forms you normally submit to IPEDS. Construct a similar form for your governing board, which is information that IPEDS does not require.

**Mail the required attachments to:**

Mr. Tze Joe  
Information Associate  
Middle States Commission on Higher Education  
3624 Market Street, Philadelphia, PA 19104

IPEDS 2007-2008  
Finance Survey

## Sheila Marty

---

**From:** ipedshelp@rti.org  
**Sent:** Tuesday, April 15, 2008 3:54 PM  
**To:** smarty@uprm.edu  
**Subject:** IPEDS Survey: Finance

The data for Finance for INSTITUTION: University of Puerto Rico-Mayaguez 243197 was locked on Tuesday, April 15, 2008. The Department of Education's National Center for Education Statistics would like to thank you for your participation in the 2007-08&nbsp;Spring data collection. Please be sure that you have locked all applicable surveys for this collection period.

<b>Finance 2007-08</b>
------------------------

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Finance - Public institutions****Reporting Standard****Please indicate which reporting standards are used to prepare your financial statements:**

- GASB (Governmental Accounting Standard Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standard Board)

**Please consult your business officer for the correct response before saving this screen.** Your response to this question will determine the forms you will receive for reporting finance data.

---



Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Finance - Public institutions**

**General Information**  
**Finance - Public Institutions**

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statement (GPFS). Please refer to the instructions specific to each page of the survey for detailed instruction and references.

**1. Fiscal Year calendar**

**This report covers financial activities for the 12-month fiscal year:** (The fiscal year reported should be the most recent fiscal year ending before October 1, 2007.)

Beginning: month/year (MMYYYY)

Month:

Year:

And ending: month/year (MMYYYY)

Month:

Year:

**2. Audit Opinion**

**Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above?** (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

Unqualified

Qualified

Don't know

**3. GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution ?**

Business Type Activities

Governmental Activities

Governmental Activities with Business-Type Activities

**4. If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?**

Auxiliary enterprises

Student services

Does not participate in intercollegiate athletics

Other (specify in caveats box below)

**5. Does this institution or any of its foundations or other affiliated organizations own endowment assets ?**

Yes - (report endowment assets)

No

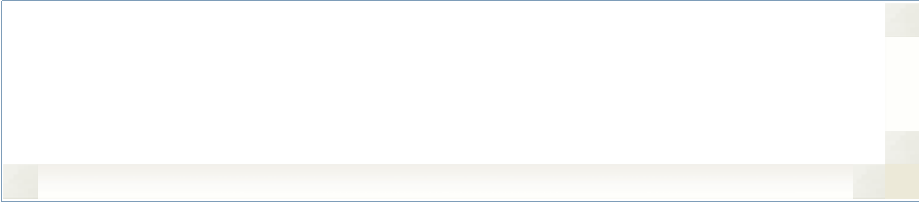
**6. Component Units**

Each discretely presented component unit should be reported in the same manner and amounts as included on the face of the institution's GPFS. There should be one Finance Survey component unit form (Part F or G) completed for each column on the face of the GPFS **other than the institution itself**, whether that column represents a single component unit or a combination of component units.

Number of component unit columns on GPFS using FASB standards

Number of component unit columns on GPFS using GASB standards

Caveats:



Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Part A - Statement of Net Assets****Fiscal Year 2007****Report in whole dollars only**

Line no.		Current year amount	Prior year amount
	<u>Current Assets</u>		
01	Total <u>Current Assets</u>	42,036,643	47,093,345
	<u>Noncurrent Assets</u>		
02	<u>Capital assets</u> - depreciable (gross)	201,626,549	193,330,716
03	<u>Accumulated depreciation</u> (enter as a positive amount)	77,201,179	71,215,884
04	Other noncurrent assets <b>(CV)</b> <b>CV=[A05-(A02-A03)]</b>	51,935,268	723,294
05	Total noncurrent assets	176,360,638	122,838,126
06	Total assets <b>(CV)</b> <b>CV=(A01+A05)</b>	218,397,281	169,931,471
	<u>Current Liabilities</u>		
07	<u>Long-term debt, current portion</u>	4,149,600	3,457,800
08	Other <u>current liabilities</u> <b>(CV)</b> <b>CV=(A09-A07)</b>	11,907,507	13,466,737
09	Total current liabilities	16,057,107	16,924,537
	<u>Noncurrent Liabilities</u>		
10	<u>Long-term debt</u>	134,557,823	65,383,149
11	Other noncurrent liabilities <b>(CV)</b> <b>CV=(A12-A10)</b>	26,335,112	24,282,576
12	Total noncurrent liabilities	160,892,935	89,665,725
13	Total liabilities <b>(CV)</b> <b>CV=(A09+A12)</b>	176,950,042	106,590,262
	<u>Net Assets</u>		
14	<u>Invested in capital assets, net of related debt</u>	23,622,673	40,846,227
15	<u>Restricted-expendable</u>	17,824,566	22,494,982
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> <b>(CV)</b>	0	0

**CV**=[A18-(A14+A15+A16)]

18	Total Net assets ( <b>CV</b> ) <b>CV</b> =(A06-A13)	41,447,239	<b>63,341,209</b>
----	--	------------	-------------------

**CV= Calculated Value**

**CAVEATS**

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Part A - Plant, Property, and Equipment**

**Fiscal Year 2007**

**Report in whole dollars only**

Line No.	Description	Beginning balance	Additions	Retirements (CV)	Ending balance
<b>Plant, Property, and Equipment</b>					
21	Land & land improvements	5,933,105	719,793	0	6,652,898
22	Infrastructure	4,908,943	145,664	0	5,054,607
23	Buildings	118,347,168	26,557,441	0	144,904,609
24	Equipment	36,703,691	5,023,878	583,808	41,143,761
25	Art and library collections	0	0	0	0
26	Property obtained under capital leases (if not included in equipment)	0	0	0	0
27	Construction in progress	27,437,809	2,331,178	25,898,313	3,870,674
28	Accumulated depreciation	71,215,884	6,508,504	523,209	77,201,179

**CV = (Beginning Balance + Additions - Ending Balance)**

**CAVEATS**

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Part B - Revenues and Other Additions****Fiscal Year 2007****Report in whole dollars only**

Line No.	Source of Funds	Current year amount	Prior year amount
<b>Operating Revenues</b>			
01	Tuition & fees, after deducting discounts & allowances	9,279,732	9,304,614
	Grants and contracts - operating		
02	Federal operating grants and contracts	23,877,473	22,974,485
03	State operating grants and contracts	4,455,733	3,459,173
04	Local/private operating grants and contracts	4,365,845	6,721,831
05	Sales & services of auxiliary enterprises, after deducting discounts & allowances	2,993,493	2,903,052
06	Sales & services of hospitals, after deducting patient contractual allowances	0	0
07	Independent operations	0	0
08	Other sources - operating (CV) CV=[B09-(B01+ ...+B07)]	2,477,843	2,448,988
09	Total operating revenues	47,450,119	47,812,143

---

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Part B - Revenues and Other Additions****Fiscal Year 2007****Report in whole dollars only**

Line No.	Source of funds	Current year amount	Prior year amount
<b><u>Nonoperating Revenues</u></b>			
10	Federal appropriations	0	0
11	State appropriations	178,395,112	163,919,606
12	Local appropriations, education district taxes, & similar support	0	0
<b><u>Grants-nonoperating</u></b>			
13	Federal nonoperating grants	22,352,454	21,372,502
14	State nonoperating grants	0	0
15	Local nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	2,852,658	2,769,921
17	Investment income	19,068	14,301
18	Other nonoperating revenues (CV) CV=[B19-(B10+...+B17)]	836,679	1,980,678
19	Total nonoperating revenues	204,455,971	190,057,008

---

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Part B - Revenues and Other Additions**

**Fiscal Year 2007**

**Report in whole dollars only**

Line No.	Resource of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	Capital appropriations	0	0
21	Capital grants & gifts	0	0
22	Additions to permanent endowments	0	0
23	Other revenues & additions (CV) CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions	0	0
25	Total all revenues and other additions (CV) CV=(B09+B19+B24)	251,906,090	237,869,151

**CV = Calculated Value**

**CAVEATS**

---



Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Part C - Expenses and Other Deductions**

**Fiscal Year 2007**

**Report in whole dollars only**

Line No.	Description	1 Current year total	2 Salaries & wages	3 Employee fringe benefits	4 Depreciation	5 All other
<b>Operating Expenses</b>						
01	Instruction	92,474,247	61,949,432	18,716,499	0	11,808,316
02	Research	47,608,041	23,760,607	7,503,515	0	16,343,919
03	Public service	28,775,562	19,053,853	6,436,264	0	3,285,445
05	Academic support	9,771,670	4,193,695	1,464,444	0	4,113,531
06	Student services	10,061,436	5,715,465	1,946,724	0	2,399,247
07	Institutional support	19,814,339	11,182,375	5,616,989	0	3,014,975
08	Operation & maintenance of plant	23,439,443	11,132,033	4,287,276	0	8,020,134
09	Depreciation	6,508,504			6,508,504	
10	Scholarships and fellowships expenses, excluding discounts & allowances (do not include work study here)	21,576,435				21,576,435
11	Auxiliary enterprises	3,484,681	872,892	330,503	0	2,281,286
12	Hospital services	0	0	0	0	0
13	Independent operations	0	0	0	0	0
14	Other expenses & deductions (CV) CV=[C15-(C01+...+C13)]	0	0	0	0	0
15	Total operating expenses	263,514,358	137,860,352	46,302,214	6,508,504	72,843,288
	Prior year amount	<b>249,601,064</b>	<b>131,839,450</b>	<b>44,462,569</b>	<b>5,304,538</b>	<b>67,994,507</b>

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Part C - Expenses and Other Deductions**

**Fiscal Year 2007**

**Report in whole dollars only**

Line No.	Description	1 Current year total	2 Salaries & wages	3 Employee fringe benefits	4 Depreciation	5 All other
	<b>Nonoperating Expenses and Deductions</b>					
16	<b>Interest</b>	0				0
17	<b>Other nonoperating expenses &amp; deductions (CV)</b> CV=(C18-C16)	0	0	0	0	0
18	<b>Total nonoperating expenses &amp; deductions (CV)</b> CV=(C19-C15)	0	0	0	0	0
19	<b>Total expenses &amp; deductions</b>	263,514,358	137,860,352	46,302,214	6,508,504	72,843,288
	<b>Prior year amount</b>	<b>249,601,064</b>	<b>131,839,450</b>	<b>44,462,569</b>	<b>5,304,538</b>	<b>67,994,507</b>

**CV = Calculated Value**

**CAVEATS**




Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

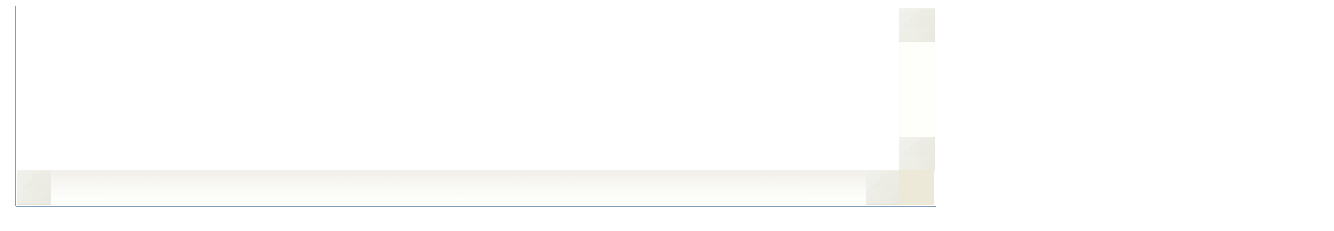
**Part D - Summary of Changes In Net Assets**

**Fiscal Year 2007**

Line No.	Description	Current year amount	Prior year amount
01	Total revenues & other additions <b>(from B25)</b>	251,906,090	<b>237,869,151</b>
02	Total expenses & deductions <b>(from C19)</b>	263,514,358	<b>249,601,064</b>
03	Increase in net assets during year <b>(CV)</b> <b>CV=(D01-D02)</b>	 -11,608,268	<b>-11,731,913</b>
04	<u>Net assets</u> beginning of year	63,341,209	<b>72,220,380</b>
05	<u>Adjustments to beginning net assets (CV)</u> <b>CV=[D06-(D03+D04)]</b>	-10,285,702	<b>2,852,742</b>
06	Net assets end of year <b>(from A18)</b>	41,447,239	<b>63,341,209</b>

**CV = Calculated Value**

**CAVEATS**



Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Part E - Scholarships and Fellowships**

**Part E - Scholarships and Fellowships  
Fiscal Year 2007**

**Report in whole dollars only**

Line No.	Source	Current year amount	Prior year amount
	Institutional Expenses and Discounts & Allowances		
	Gross Scholarships and Fellowships (no loans included)		
01	<u>Pell grants</u> (federal)	22,352,454	21,372,502
02	<u>Other federal grants</u>	3,515,372	663,035
03	<u>Grants by state government</u>	2,309,010	2,149,874
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	568,243	564,014
06	<u>Institutional grants from unrestricted resources (CV)</u> <b>CV=[E07-(E01+...+E05)]</b>	26,973	24,240
07	Total gross scholarships and fellowships	28,772,052	24,773,665
	<u>Discounts and Allowances</u>		
08	<u>Discounts &amp; allowances applied to tuition &amp; fees</u>	7,195,617	7,051,534
09	<u>Discounts &amp; allowances applied to sales &amp; services of auxiliary enterprises (CV)</u> <b>CV= (E10-E08)</b>	0	0
10	Total Discounts & Allowances (CV) <b>CV=(E07-E11)</b>	7,195,617	7,051,534
11	Net scholarships and fellowships expenses after deducting discount & allowances (from C10)	21,576,435	17,722,131

**CV = Calculated Value**

**CAVEATS**

Institution: University of Puerto Rico-Mayaguez (243197)

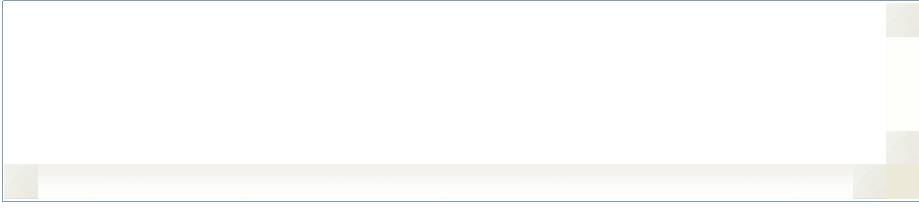
User ID: P72431971

**Part J - Revenue Data for Bureau of Census**

**Part J - Revenues (Census Bureau)  
Fiscal Year 2007**

Source and type	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	16,475,349	16,475,349			
02 Sales and services	3,764,379	770,886	2,993,493	0	0
03 Federal grants/contracts (excludes Pell Grants)	23,877,473	11,844,318	0	0	12,033,155
Revenue from the state government:					
04 State appropriations, current & capital	178,395,112	178,395,112	0	0	0
05 State grants and contracts	4,455,733	4,374,239	0	0	81,494
Revenue from local governments:					
06 Local appropriation, current & capital	0	0	0	0	0
07 Local government grants/contracts	0	0	0	0	0
08 Receipts from property and non-property taxes	0				
09 Gifts and private grants, including capital grants	7,218,503				
10 Interest earnings	19,068				
11 Dividend earnings	0				
12 Realized capital gains	0				

**CAVEATS**



Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Part K - Expenditure Data for Bureau of Census**

**Part K - Expenditures  
Fiscal Year 2007**

Category	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Salaries and wages	137,860,352	136,987,460	872,892	0	0
02 Employee benefits, total	46,302,214	45,971,711	330,503	0	0
03 Payment to state retirement funds (maybe included in line 02 above)	16,725,682	12,539,416	82,393	0	4,103,873
04 Current expenditures other than salaries	35,392,006	27,156,574	3,240,642	0	4,994,790
Capital outlay:					
05 Construction	2,331,178	2,331,178	0	0	0
06 Equipment purchases	5,023,878	4,939,283	84,595	0	0
07 Land purchases	0	0	0	0	0
08 Interest on debt outstanding, all funds & activities	3,959,410				
09 Scholarships/fellowships	28,772,052	28,772,052			

**CAVEATS**

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

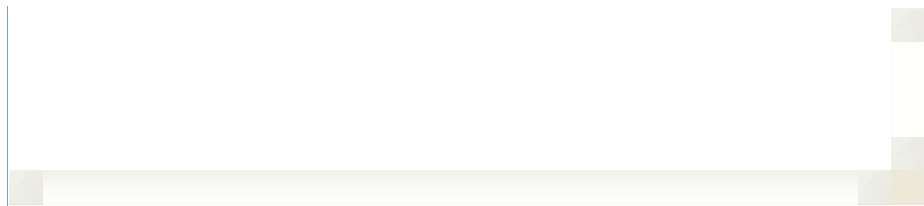
**Part L - Debt and Assets, page 1**

**Part L - Debt and Assets  
Fiscal Year 2007**

**Debt**

Category	Amount
01 Long-term debt outstanding at beginning of fiscal year	68,840,949
02 Long-term debt issued during fiscal year	73,900,574
03 Long-term debt retired during fiscal year	4,034,100
04 Long-term debt outstanding at end of fiscal year	138,707,423
05 Short-term debt outstanding at beginning of fiscal year	0
06 Short-term debt outstanding at end of fiscal year	0

**CAVEATS**





Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

**Part L - Debt and Assets, page 2**

**Part L - Debt and Assets (page 2)  
Fiscal Year 2007**

**Assets**

Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08 Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="731,740"/>
09 Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="2,154,694"/>

**CAVEATS**

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P72431971

<b>Explanation Report</b>
---------------------------

There are no explanations for selected survey and institution



