

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org

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Fall Enrollment 2023-24

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P2431971

Overview

Fall Enrollment Overview

The Fall Enrollment component collects student enrollment counts by level of student, enrollment status, gender and race/ethnicity. In addition, first-time students' fall-to-fall retention rates and the student-to-faculty ratio are collected. Enrollment by age is required in odd-numbered years, and enrollment by residence of first-time undergraduates is required in even-numbered years.

Institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Data reporting reminders:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior year reporting.
- · Part B, Enrollment of students by age, is required this year.
- Part C, Residence of first-time degree/certificate-seeking undergraduates, is optional this year.
- For reporting students studying in consortium agreements, please refer to the Resource page at https://nces.ed.gov/ipeds/report-your-data/data-tip-sheet-reporting-data-consortium-institutions.

Changes in reporting:

The following changes were implemented for the 2023-24 data collection period:

- · Rephrased "remedial education" terminology in survey materials to "developmental education," including Glossary terms
- · Rephrased "dual enrolled students" terminology in survey materials to "high school students enrolled in college courses for credit"
- · Revised survey materials related to Gender Unknown or Another Gender enrollment reporting in Part A, including non-reporting for small cell size
- Revised Part E Instructions to clarify that bachelor's degree completers by their second fall term among the first-time bachelor's degree-seeking student cohort should be considered retained
- · Added FAQ regarding including incarcerated students in for-credit enrollment reporting
- · Added FAQ regarding determining students' full- and part-time status
- Revised FAQ regarding enrollment reporting for degree-seeking students who were previously enrolled as non-degree-seeking
- · Revised FAQ with an additional note about verification of F-1 visa status for undocumented and DACA students
- Removed reference to Common Data Set methodology in Instructions regarding student-to-faculty ratio
- · Revised FAQ regarding experimental site participants

Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Part Selection

 $Completion \ of \ Part \ C \ (Residence \ of \ First-Time \ Degree/Certificate-Seeking \ Undergraduates) \ is \ optional \ this \ year.$

Do you wish to complete Part C this year?

If you select 'Yes', you will be expected to complete the Part C screens. If you select 'No', you will skip Part C.

- No, I will not complete Part C
- O Yes, I will complete Part C

Part A - Fall Enrollment for Full-Time Undergraduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2023

Full-time Undergraduate Students

Reporting Reminders:

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Even though Teacher Preparation certificate programs may require a bachelor's degree for admission, they are considered subbaccalaureate undergraduate programs, and students in these programs are undergraduate students.

Men

<u>Degree/certificate-seeking</u>						Total,
Enrolled for <u>credit</u>	Non-first-time			Non-degree/ non-certificate-seeking	<u>Full-time</u>	
	<u>First-time</u>	<u>Transfer-in</u> Continuing/ Returning Total degree/certificate-seeking		non-certificate-seeking	<u>undergraduate</u> students	
U.S. Nonresident	0	0	2	2	0	2
<u>Hispanic/Latino</u>	977	44	3,437	4,458	23	4,481
American Indian or Alaska Native				0		0
Asian				0		0
Black or African American				0		0
Native Hawaiian or Other Pacific Islander				0		0
White				0		0
Two or more races				0		0
Race and ethnicity unknown	43	2	253	298	5	303
Total men	1,020	46	3,692	4,758	28	4,786
Total men prior year	933	77	3,907	4,917	19	4,936

/omen							
	<u>Degree/certificate</u>					Total,	
Enrolled for <u>credit</u>	<u>First-time</u>	Non-fi	<u>Continuing/</u>	Total degree/certificate-seeking	Non-degree/ non-certificate-seeking	<u>Full-time</u> <u>undergraduate</u> students	
U.O. Normanishmat			Returning				
U.S. Nonresident	0	0	1	1	0	1	
<u>Hispanic/Latino</u>	754	28	2,830	3,612	54	3,666	
American Indian or Alaska Native				0		0	
Asian				0		0	
Black or African American				0		0	
Native Hawaiian or Other Pacific Islander				0		0	
<u>White</u>				0		0	
Two or more races				0		0	
Race and ethnicity unknown	50	3	186	239	3	242	
Total women	804	31	3,017	3,852	57	3,909	
Total women prior year	733	48	3,249	4,030	51	4,081	
Grand total (men+women)	1,824	77	6,709	8,610	85	8,695	
	,	125		8,947	70	9,017	
Grand total (men+women) prior year	1,666	125	7,156	8,947	70	9,01	

Part A - Fall Enrollment for Part-time Undergraduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2023

Part-time Undergraduate Students

Reporting Reminders:

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Even though Teacher Preparation certificate programs may require a bachelor's degree for admission, they are considered subbaccalaureate undergraduate programs, and students in these programs are undergraduate students.

Men

	<u>Degree/certificate-seeking</u>					Total,	
Enrolled for <u>credit</u>	Non-first-time			Total degree/certificate-seeking	Non-degree/ non-certificate-seeking	<u>part-time</u> <u>undergraduate</u>	
	<u>First-time</u>	<u>Transfer-in</u>	Continuing/ Returning	Total degree/certificate-seeking	·	students	
<u>U.S. Nonresident</u>				0		0	
<u>Hispanic/Latino</u>	1	10	535	546	65	611	
American Indian or Alaska Native				0		0	
Asian				0		0	
Black or African American				0		0	
Native Hawaiian or Other Pacific Islander				0		0	
White				0		0	
Two or more races				0		0	
Race and ethnicity unknown	0	0	41	41	3	44	
Total men	1	10	576	587	68	655	
Total men prior year	0	2	641	643	64	707	

romen						
		<u>D</u>	egree/certificate		Total,	
Enrolled for <u>credit</u>	<u>First-time</u>	Non-fil	Continuing/ Returning	Total degree/certificate-seeking	Non-degree/ non-certificate-seeking	<u>part-time</u> <u>undergraduate</u> students
<u>U.S. Nonresident</u>				0		(
Hispanic/Latino	2	9	319	330	130	460
American Indian or Alaska Native				0		C
Asian				0		C
Black or African American				0		C
Native Hawaiian or Other Pacific Islander				0		C
White				0		C
Two or more races				0		C
Race and ethnicity unknown	1	1	35	37	8	45
Total women	3	10	354	367	138	505
Total women prior year	1	4	404	409	68	477
Grand total (men+women)	4	20	930	954	206	1,160
Grand total (men+women) prior year	1	6	1,045	1,052	132	1,184

Part A - Fall Enrollment for Undergraduate Students Total

Enrollment as of the institution's $\underline{\text{official fall reporting date}}$ or as of October 15, 2023

<u>Undergraduate</u> Students

Men

Students enrolled for credit	Total full-time undergraduate students	Total part-time undergraduate students	Grand total, all undergraduate students
U.S. Nonresident	2	0	2
<u>Hispanic/Latino</u>	4,481	611	5,092
American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black or African American	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<u>White</u>	0	0	0
Two or more races	0	0	0
Race and ethnicity unknown	303	44	347
Total men	4,786	655	5,441

Wolliell			
Students enrolled for credit	Total full-time students	Total part-time students	Grand total, all students
U.S. Nonresident	1	0	1
Hispanic/Latino	3,666	460	4,126
American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black or African American	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<u>White</u>	0	0	0
Two or more races	0	0	0
Race and ethnicity unknown	242	45	287
Total women	3,909	505	4,414
Grand Total (men+women)	8,695	1,160	9,855

Part A - Fall Enrollment for Graduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2023

Graduate Students

Race/Ethnicity Reporting Reminder:

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Graduate Student Reporting Reminder:

- Report all postbaccalaureate degree and certificate students as graduate students, including any doctor's-professional practice students (formerly first-professional)
- Even though Teacher Preparation certificate programs may require a bachelor's degree for admission, they are considered subbaccalaureate undergraduate programs, and students in these programs are undergraduate students.

Men

Enrolled for <u>credit</u>	Total <u>full-time</u>	Total <u>part-time</u>	Total graduate students
U.S. Nonresident	159	0	159
<u>Hispanic/Latino</u>	225	37	262
American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black or African American	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
White	0	0	0
Two or more races	0	0	0
Race and ethnicity unknown	18	8	26
Total men	402	45	447
Total men prior year	416	32	448

women			
Enrolled for <u>credit</u>	Total <u>full-time</u>	Total <u>part-time</u>	Total graduate students
U.S. Nonresident	92	3	95
<u>Hispanic/Latino</u>	251	31	282
American Indian or Alaska Native	0	0	0
<u>Asian</u>	0	0	0
Black or African American	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<u>White</u>	0	0	0
Two or more races	0	0	0
Race and ethnicity unknown	32	5	37
Total women	375	39	414
Total women prior year	366	47	413
Grand total (men+women)	777	84	861
Grand total (men+women) prior year	782	79	861

Part A - Fall Enrollment - Summary - Grand Totals

Fall Enrollment Component Summary

Men

Students enrolled for credit	Total full-time students	Total part-time students	Grand total, all students
U.S. Nonresident	161	0	161
Hispanic/Latino	4,706	648	5,354
American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black or African American	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
White	0	0	0
Two or more races	0	0	0
Race and ethnicity unknown	321	52	373
Total men	5,188	700	5,888

vomen			
Students enrolled for credit	Total full-time students	Total part-time students	Grand total, all students
U.S. Nonresident	93	3	96
<u>Hispanic/Latino</u>	3,917	491	4,408
American Indian or Alaska Native	0	0	C
Asian	0	0	0
Black or African American	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
White	0	0	0
Two or more races	0	0	0
Race and ethnicity unknown	274	50	324
Total women	4,284	544	4,828
Grand Total (men+women)	9,472	1,244	10,716

Undergraduate students:

Part A - Fall Enrollment- Gender Unknown or Another Gender than Provided Categories

Part A - Fall Enrollment - Gender Unknown or another gender than Provided Categories

- The 'gender unknown' category is to report students for whom the institution does not know a gender.
- Institutions should not ask students that do not select a binary gender to allocate themselves to a binary gender category; it is up to the institution to allocate unknown students and students that indicate another gender into the binary categories throughout the forms where required. One commonly used method to allocate students is to use the known portion of men to women.

Is your institution able to report **another gender** for the 2023-24 data collection?

If you indicate 'No, my institution does not collect data on another gender,' leave the cells in the rows for 'Another gender' blank (i.e., do not report 0). If you indicate 'No, some cells will have a value of less than 5 students, your institution collects data on another gender, but some cells have a value of less than 5 students, do not report the data and leave the cells in the rows for 'Another gender' blank. If you indicate 'Yes', but no students identified as another gender, please enter '0'.

◉	Yes
0	No, some cells will have a value of less than 5 students (do not report)
0	No, my institution does not collect data on another gender
Grad	uate students:
0	Yes
0	No, some cells will have a value of less than 5 students (do not report)
	No my institution does not collect data on another gender

Of the total students reported, how many students did you allocate to a binary gender category (Men/Women) because their gender was unknown or another gender than the provided categories?

	Number of students			
	Undergraduate students Graduate stude			udents
	Current Year	Prior year	Current Year	Prior year
Grand total	9,855	10,201	861	861
Gender unknown (i.e., gender information is not known or not collected).	0	0	0	0
Another gender (i.e., gender information is known but does not fall into either of the mutually exclusive binary categories provided [Men/Women]).	11			
Total of Gender unknown + Another gender	11	0	0	0
Total of Students for whom gender is known and falls into one of the mutually exclusive binary categories provided [Men/Women]	9,844	10,201	861	861

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigat write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by stuacronyms).	

Part A - Fall Enrollment by Distance Education Status

	<u>Underg</u>	Graduate Students		
	Degree/certificate-seeking	<u>Degree/certificate-seeking</u> Non-degree/non-certificate-seeking		
1 Enrolled exclusively in distance education courses	14	90	10	
Enrolled in at least one but not all distance education courses	2,073	47	61	
Not enrolled in any distance education courses	7,477	154	790	
Total (Carried forward from part A)	9,564	291	861	

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigat write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by stu	
acronyms).	

Part A - Fall Enrollment by Distance Education Status

Of those students $\it exclusively$ enrolled in $\it distance$ education $\it courses$, report the number that are:

	<u>Undergi</u>	Graduate Students		
		Degree/certificate-seeking	Non-degree/non-certificate-seeking	<u> oradatte otadento</u>
Located in	PR			
Located in the U.S. but not in	PR			
Located in the U.S. but state/jurisdiction unknown		0	0	0
Located outside the U.S.				
Location unknown/unreported		☑ 14	✓ 90	✓ 10
Total students exclusively enrolled in distance education (Carried forward from	n section above)	14	90	10

Part B - Fall Enrollment by Age and Gender for Full-time Undergraduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2023

Age	<u>Full-time</u> <u>Undergraduate</u> Students		
	Men	Women	
Under 18	327	267	
18-19	1,662	1,443	
20-21	1,494	1,351	
22-24	1,154	774	
25-29	126	55	
30-34	9	2	
35-39	2	1	
40-49	0	3	
50-64	2	2	
65 and over	0	0	
Age unknown/unreported	10	11	
Total full-time undergraduate students (Carried forward from part A)	4,786	3,909	

Part B - Fall Enrollment by Age and Gender for Part-time Undergraduate Students

Age	Part-time Undergraduate Students		
	Men	Women	
Under 18	16	13	
18-19	18	17	
20-21	46	50	
22-24	357	237	
25-29	180	100	
30-34	11	19	
35-39	11	24	
40-49	12	31	
50-64	1	11	
65 and over	1	1	
Age unknown/unreported	2	2	
Total part-time undergraduate students (Carried forward from part A)	655	505	

Part B - Fall Enrollment by Age and Gender for Full-time Graduate Students

Age	Age <u>Full-time</u> <u>Graduate Students</u>		
	Men	Women	
Under 18	0	0	
18-19	0	0	
20-21	1	5	
22-24	74	105	
25-29	185	168	
30-34	81	59	
35-39	26	12	
40-49	21	16	
50-64	7	5	
65 and over	1	1	
Age unknown/unreported	6	4	
Total full-time graduate students (Carried forward from part A)	402	375	

Part B - Fall Enrollment by Age and Gender for Part-time Graduate Students

Age <u>Part-time Graduate Students</u>		
	Men	Women
Under 18	0	0
18-19	0	0
20-21	0	1
22-24	5	6
25-29	21	16
30-34	8	7
35-39	2	3
40-49	6	4
50-64	3	2
65 and over	0	0
Age unknown/unreported	0	0
Total part-time graduate students (Carried forward from part A)	45	39

Part D - Total Undergraduate Entering Class

Total Undergraduate Entering Class, Fall 2023

D1	Total full-time, first-time degree/certificate-seeking <u>undergraduates</u> from Part A (GR <u>cohort</u>)	1,824
D2	Total <u>first-time</u> degree/certificate-seeking undergraduates (full-time + part-time) from Part A	1,828
D3	Total transfer-in (non-first-time entering) degree/certificate-seeking undergraduates (full-time + part-time) from Part A	97
D4	Total non-degree/non-certificate-seeking undergraduates (full-time + part-time) from Part A	291
D5	Of the total non-degree/non-certificate-seeking undergraduates displayed on line D4, the number that are new to the institution in Fall 2023	26
D6	Total entering students at the undergraduate level Note: This is calculated as first-time students (line D2) + students transferring to the institution (line D3) + non-degree/non-certificate-seeking undergraduates entering in Fall 2023 (line D5).	1,951
D7	Percentage of undergraduate entering class represented by your GR cohort (line D1/line D6)	93

Part E - First-time Bachelor's Cohort Retention Rates (Full-time)

Retention Rates - Full-time, First-time Bachelor's Seeking Cohort from Fall 2022

Academic reporters determine the cohort and retention as of the institution's official fall reporting date or as of October 15. Program reporters determine the cohort with enrollment any time between August 1 and October 31, 2022 and retention based on August 1, 2023.

The retention rate is calculated by the system after clicking "Save" on the screen. Exclusions are subtracted from and inclusions are added to the original cohort and the resulting adjusted cohort is used for calculating the retention rate.

Retention Data Reporting Reminders:

- Include only full-time, first-time bachelor's-seeking students in this cohort.
- Determine the full-time cohort using Fall 2022 status (e.g., if a student was full-time in Fall 2022, report them in the full-time cohort regardless of their Fall 2023 status).
- If there are no students to report in the cohort, enter zero. Do not leave the field blank.
- Report in the exclusions box (line E2a) the number of students from the cohort who left the institution for any of the following reasons: died or were totally and permanently disabled; to serve in the armed forces (including those called to active duty); to serve with a foreign aid service of the Federal Government (e.g., Peace Corps); or to serve on official church missions.
- Report in the inclusion box (line E2b) first-time bachelor's-seeking study abroad students who were excluded from the first-time cohort (line E1) but who have re-enrolled at the institution their second year.

FULL-TIME, FIRST-TIME BACHELOR'S COHORT RETENTION:			Prior year data (Fall 2021 cohor	
E1 Full-time, first-time Fall 2022 bachelor's seeking cohort	1,666		1,805	
E2a Exclusions from the Fall 2022 cohort	0		0	
E2b Inclusion to the Fall 2022 cohort	0		0	
E3 Adjusted Fall 2022 cohort (line E1- E2a + E2b)	1,666		1,805	
E4 Students from Fall 2022 cohort still enrolled as of Fall 2023	1,403		1,503	
E5 Full-time, first-time Fall 2022 bachelor's cohort retention rate (line E4 / line E3)	84	%	83	%

E5 Full-time, first-time Fall 2022 bachelor's cohort retention rate (line E4 / line E3)	84	%	83	%
The notes below provide context for the data you've reported above and may be posted on the College Navigator we Choose one option that best explains your data or choose "Not Applicable" if you do not wish to provide context notes. then choose "Other" and write your own context notes. Therefore, you should write all context notes using proper grammal language that can be easily understood by students and parents (e.g., spell out acronyms). Not Applicable	f none of the options	•		

Part E - First-time Bachelor's Cohort Retention Rates (Part-time)

Retention Rates - Part-time, First-time Bachelor's Seeking Cohort from Fall 2022

Academic reporters determine the cohort and retention as of the institution's official fall reporting date or as of October 15. Program reporters determine the cohort with enrollment any time between August 1 and October 31, 2022 and retention based on August 1, 2023.

The retention rate is calculated by the system after clicking "Save" on the screen. Exclusions are subtracted from the original cohort and the resulting adjusted cohort is used for calculating the retention rate.

Retention Data Reporting Reminders:

- Include only part-time, first-time bachelor's-seeking students in this cohort.
- Determine part-time using Fall 2022 attendance status (e.g., if a student was part-time in Fall 2022, report them in the part-time cohort regardless of their Fall 2023 status).
- If there are no students to report in the cohort, enter zero. Do not leave the field blank.
- Report in the exclusions box (line E7a) the number of students from the cohort who left the institution for any of the following reasons: died or were totally and permanently disabled; to serve in the armed forces (including those called to active duty); to serve with a foreign aid service of the Federal Government (e.g., Peace Corps); or to serve on official church missions.
- Report in the inclusion box (line E7b) first-time bachelor's-seeking study abroad students who were excluded from the first-time cohort (line E6) but who have re-enrolled at the institution their second year.

PART	TIME, FIRST-TIME BACHELOR'S COHORT RETENTION:		Prior year data (Fall 2021 cohort)
E6	Part-time, first-time Fall 2022 bachelor's seeking cohort	1	4
E7a	Exclusions from the Fall 2022 cohort	0	0
E7b	Inclusions to the Fall 2022 cohort	0	0
E8	Adjusted Fall 2022 cohort (line E6 - E7a + E7b)	1	4
E9	Students from Fall 2022 cohort still enrolled as of Fall 2023	1	1
E10	Part-time, first-time Fall 2022 bachelor's cohort retention rate (line E9 / line E8)	▼ 100 %	25 %

The notes below provide context for the data you've reported above and may be posted on the College Navigator website.	
Choose one option that best explains your data or choose "Not Applicable" if you do not wish to provide context notes. If none of the options provided	. ,
then choose "Other" and write your own context notes. Therefore, you should write all context notes using proper grammar (e.g., complete sentences	with punctuation) and common
language that can be easily understood by students and parents (e.g., spell out acronyms).	
Not Applicable	▼)
]

nstitution: University of Pเ	uerto Rico-Mayaguez	(243197)
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User ID: P2431971

Part F - Student-to-Faculty Ratio Student-to-Faculty Ratio

Please provide your institution's student-to-faculty ratio (i.e., student-to-instructional staff) for undergraduate programs for Fall 2023. The student-to-faculty ratio and any accompanying context that is provided will be displayed on College Navigator.

Click <u>here</u> to use a worksheet to help you determine the student-to-faculty ratio		
Student-to-faculty ratio	19	to 1
Student-to-faculty ratio prior year	19	to 1
Tou may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator web write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students acronyms).		-
One faculty member for every nineteen students.		

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
 The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:						
•	Keyholder	0	SFA Contact		0	HR Contact
0	Finance Contact	0	Academic Library Contac	et	0	Other
Name:	Sheila Marty					
Email:	sheila.marty-rodriguez@upr.edu					
How many staff from your	institution only were involved in the data of	collection and reporting pro	cess of this survey compo	nent?		
	Number of Staff (including yourself)					
How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? Exclude the hours spent collecting data for state and other reporting purposes.						
Staff member	Staff member Collecting Data Needed Revising Data to Match IPEDS Requirements Entering Data Revising and Locking		Revising and Locking Data			
Your office	hours		hours		hours	hours
Other offices	hours		hours		hours	hours

Summary

Fall Enrollment Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the <u>College Navigator</u> website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the <u>IPEDS Use the Data</u> and appear as aggregated statistics in various Department of Education reports. <u>College Navigator</u> is updated approximately three months after the data collection period closes and DFRs will be available through the <u>IPEDS Use the Data</u> and sent to your institution's CEO at the end of 2024.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

	Student Enrollment	
Total enrollment		10,716
	Undergraduate enrollment	9,855
	Graduate enrollment	861
Student-to-faculty r	atio	19 to 1

Student Characteristics (All Students)	
Percent of all students who are female (%)	45
Percent of all students by U.S. resident status and race/ethnicity: Note: Race/ethnicity is not collected for U.S. Nonresidents.	
U.S. Resident (%)	98
American Indian or Alaska Native (%)	0
Asian (%)	0
Black or African American (%)	0
Hispanic/Latino (%)	91
Native Hawaiian or Pacific Islander (%)	0
White (%)	0
Two or More Races (%)	0
Race and ethnicity unknown (%)	7
U.S. Nonresident (%)	

Undergraduate Student Characteristics

	ondo graduto ondon ondrato	
Percent of all students who are female (%)		4
Percent of un	ndergraduates who are full-time (%)	8
Percent of un	ndergraduates who are transfer-in (%)	
Percent of un	ndergraduates who are enrolled exclusively in distance education courses (%)	
Percent of all	Il students by U.S. resident status and race/ethnicity: Note: Race/ethnicity is not collected for U.S. Nonresidents.	
U.S. Resident	rt (%)	100
	American Indian or Alaska Native (%)	
	Asian (%)	
	Black or African American (%)	
	Hispanic/Latino (%)	9,
	Native Hawaiian or Pacific Islander (%)	
	White (%)	
	Two or More Races (%)	
	Race and ethnicity unknown (%)	
	ident (%)	(

Percent of und	dergraduate students by age:	
	24 and under (%)	g
	25 and over (%)	
	Age unknown (%)	
Percent of first	st-time degree/certificate seeking students by residence:	
	In state (%)	
	Out-of-state (%)	
	Foreign countries (%)	
	Residence unknown (%)	10
	Underward under Detention and Overduction Date Onland	
First time full	Undergraduate Retention and Graduation Rate Cohort -time bachelor's seeking student fall-to-fall retention rate (%)	8
	t-time bachelor's seeking student fall-to-fall retention rate (%)	10
riist-tiirie, pari	Pullie Dachelot's Seeking Student raintorian retention rate (%)	10
Graduation rat	te cohort as percent of total entering students (%)	9
	Graduate Student Characteristics	
Percent of gra	iduate students who are female (%)	4
	iduate students who are full-time (%)	9
	iduate students who are enrolled exclusively in distance education courses (%)	
	· · · · · · · · · · · · · · · · · · ·	
Percent of gra	iduate students by U.S. resident status and race/ethnicity: Note: Race/ethnicity is not collected for U.S. Nonresidents.	
U.S. Resident ((%)	7
	American Indian or Alaska Native (%)	
	Asian (%)	
	Black or African American (%)	
	Hispanic/Latino (%)	6
	Native Hawaiian or Pacific Islander (%)	
	White (%)	
	Two or More Races (%)	

30

U .S. Nonresident (%)

Edit Report

Fall Enrollment

Source	Description	Severity	Resolved	Options	
Global Edits					
Perform Edits	The total number of first-time undergraduate students (1,828) in the Fall Enrollment component is different from the reported total number of first-time undergraduate students in the Admissions component (1,865). Please correct your data or explain the discrepancy. (Error #6824)	Explanation	Yes		
Reason	Of the 1861 admitted and enrolled full-time students reported in the Admissions component, 26 are non-degr follows for the Admission component: men 1020, women 804 and another gender 11.	ee seeking. The co	rrect number	s should have been as	
Screen: Part A -	Fall Enrollment by Distance Education Status				
Perform Edits	The percent of undergraduate degree/certificate-seeking students exclusively enrolled in the Distance Education Status 2 screen whose location is unknown/unreported should not exceed 20% of the total number of students enrolled exclusively in distance education courses reported in the Distance Education Status 1 screen. Please correct your data or explain. (Error #6173)	Explanation	Yes		
Reason	This number has been verified as correct.				
Related Screens	Distance Education Status 1, Distance Education Status 2				
Perform Edits	The percent of undergraduate non-degree/non-certificate-seeking students exclusively enrolled in the Distance Education Status 2 screen whose location is unknown/unreported should not exceed 20% of the total number of students enrolled exclusively in distance education courses reported in the Distance Education Status 1 screen. Please correct your data or explain. (Error #6174)	Explanation	Yes		
Reason	This number has been verified as correct.				
Related Screens	Distance Education Status 1, Distance Education Status 2				
Perform Edits	The percent of graduate students exclusively enrolled in the Distance Education Status 2 screen whose location is unknown/unreported should not exceed 20% of the total number of students enrolled exclusively in distance education courses reported in the Distance Education Status 1 screen. Please correct your data or explain. (Error #6175)	Explanation	Yes		
Reason	This number has been verified as correct.				
Related Screens	Distance Education Status 1, Distance Education Status 2				
Screen: Part E - First-time Bachelor's Cohort Retention Rates (Part-time)					
Screen Entry	The calculated cohort retention rate is outside the expected range when compared with the prior year value. Please correct your data or explain. (Error #6308)	Explanation	Yes		
Reason	This number has been verified as correct.				
Screen Entry	The data reported indicates that your retention rate for this cohort is 100%. Please confirm that the data reported are correct. (Error #6147)	Confirmation	Yes		



IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org

OMB NO. 1850-0582 v.32 : Approval Expires 8/31/2025 User ID: P2431971

Finance 2023-24

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P2431971

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

· Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2023-24 data collection period:

- · Rephrased "remedial education" terminology in survey materials to "developmental education," including Glossary terms
- · Rephrased "room and board" terminology in survey materials to "food and housing," including Glossary terms
- Removed reference to "teaching faculty" from the instructions for the Instruction expense category
- · Revised instructions for the Academic support expense category for consistency with the definition of the Academic support expense
- · Added a note to the instructions that the Spending distribution for current use amount is treated as negative value

Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the IPEDS Help Desk at (877) 225-2568.

Institution: University of Puerto Rico-Mayaguez (243197)
Finance - Public Institutions' Reporting Standard

User ID: P2431971

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- $\ \, \odot \ \,$ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- O FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- · Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2023.)

Beginning: month/year (MMYYYY)	Month: 7	Year: 2022
And ending: month/year (MMYYYY)	Month: 6	Year: 2023

•	Α.	tibı	^-	.:	:-	

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only
combination with another entity, answer this guestion based on the audit of that entity.)

_	Ungualified

Qualified (Explain in box below)

O Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- O Governmental Activities
- O Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

\sim	No
()	INO

- Yes answer part a and b below
 - a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

Auxiliary enterprise	es
----------------------	----

✓ Student services

□ Oth	er (spe	cify in	box	below))
-------	---------	---------	-----	--------	---

b) Does your institution have intercollegiate athletics revenue?

O	No

Yes - select category(s) where these revenues are included [check all that apply]

0-1	I -	:	- 4	educational	

 $\ \square$ Sales and services of auxiliary enterprises

Other	(specify	ı in	box	below)
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5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own <u>endowment assets</u>?

- O No
- Yes (report endowment assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- O No
- Yes

Does your	$institution\ include\ postemployment\ benefits\ other\ than\ pension\ (OPEB)\ liabilities,\ expenses,\ and/or\ deferrals\ in\ its\ General\ Purpose\ Financial$	al Statements?
•	No	
0	Yes	
4.5	ay use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigate ontext notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by stu).	

7. Postemployment Benefits Other than Pension (OPEB)

Part A - Statement of Net Position Page 1

	Fiscal Year: July 1, 2022 - J		itutions
Line no.		Current year amount	Prior year amount
	<u>Assets</u>		
01	Total <u>current assets</u>	35,738,727	37,758,115
31	Depreciable <u>capital assets</u> , net of depreciation	98,853,089	99,233,007
04	Other noncurrent assets CV=[A05-A31]	2,008,666	3,116,580
05	Total noncurrent assets	100,861,755	102,349,587
06	Total assets CV=(A01+A05)	136,600,482	140,107,702
19	Deferred outflows of resources	49,946,393	46,188,776
	Liabilities		
07	Long-term debt, current portion	4,139,068	3,941,268
08	Other current liabilities CV=(A09-A07)	39,682,304	34,098,594
09	Total <u>current liabilities</u>	43,821,372	38,039,862
10	Long-term debt	33,503,558	37,823,561
11	Other noncurrent liabilities CV=(A12-A10)	404,411,940	357,782,468
12	Total noncurrent liabilities	437,915,498	395,606,029
13	Total liabilities CV=(A09+A12)	481,736,870	433,645,891
20	<u>Deferred inflows of resources</u>	107,869,902	235,444,653
	Net Position		
14	Invested in capital assets, net of related debt	61,444,125	57,694,833
15	Restricted-expendable	1,188,324	1,168,864
16	Restricted-nonexpendable	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	-465,692,346	-541,657,763
18	Net position CV=[(A06+A19)-(A13+A20)]	-403,059,897	-482,794,066

🔐 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefo	re, you shoul
write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents ((e.g., spell ou
acronyms).	

Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2022 - June 30, 2023				
Line No.	Description	Ending balance	Prior year Ending balance	
	Capital Assets			
21	Land and land improvements	6,941,913	6,941,913	
22	<u>Infrastructure</u>	8,157,100	8,086,385	
23	<u>Buildings</u>	174,387,096	163,949,901	
32	Equipment, including art and library collections	94,626,077	89,541,186	
27	Construction in progress	2,773,925	1,540,354	
	Total for Plant, Property and Equipment CV = (A21+ A27)	286,886,111	270,059,739	
28	Accumulated depreciation	184,387,041	170,826,732	
33	Intangible assets, net of accumulated amortization		0	
34	Other capital assets		0	

 3.10. 3.5.	
below to provide additional context for the data you have reported above. Context no sing proper grammar (e.g., complete sentences with punctuation) and common langu	

Part D - Summary of Changes In Net Position

	Fiscal Year: July 1, 2022 - June 30, 2023 If your institution is a parent institution then the amounts reported in Parts A and D sh	ould include ALL of your child institution	ns
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	211,625,790	264,707,982
02	Total expenses and deductions for this institution AND all of its child institutions	155,870,060	175,604,649
03	Change in net position during year CV=(D01-D02)	55,755,730	89,103,333
04	Net position beginning of year for this institution AND all of its child institutions	-482,794,066	-614,302,893
05	Adjustments to beginning net position and other gains or losses CV =[D06-(D03+D04)]	23,978,439	42,405,494
06	Net position end of year for this institution AND all of its child institutions (from A18)	-403,059,897	-482,794,066

06	Net position end of year for this institution AND all of its child institutions (from A18)	-403,059,897	-482,794,066
write all context no	e box below to provide additional context for the data you have reported above. Context notes will tes using proper grammar (e.g., complete sentences with punctuation) and common language tha		•
acronyms).			

Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2022 - June 30, 2023 Do not report Federal Direct Student Loans (FDSL) anywhere in this section.				
Line No.	Scholarships and Fellowships	Current yea	r amount	Prior year amount
01	Pell grants (federal)		37,292,237	38,672,029
02	Other federal grants (Do NOT include FDSL amounts)	~	1,285,747	28,931,015
03	Grants by state government		1,088,736	2,268,657
04	Grants by local government		0	0
05	Institutional grants from restricted resources		1,555,521	1,853,253
06	Institutional grants from unrestricted resources CV =[E07-(E01++E05)]		10,037,028	11,316,805
07	Total revenue that funds scholarships and fellowships		51,259,269	83,041,759
	<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>		34,364,627	35,646,444
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>		0	0
10	Total discounts and allowances cv =(E08+E09)		34,364,627	35,646,444
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.		16,894,642	47,395,315

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigat write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by stuacronyms).	•

Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2022 - June 30, 2023							
		Amount of Source Applied to:					
Line No.	Source of Discounts and Allowances	Tuition and fees disco	ounts allowances	Auxiliary enterpri		Total discounts	allowances
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	26,669,777	26,922,074	0	0	26,669,777	26,922,074
13	Other federal grants (Do NOT include FDSL amounts)		0		0	0	0
14	Grants by state government		0		0	0	0
15	Grants by local government		0		0	0	0
16	Endowments and gifts		0		0	0	0
17	Other institutional sources CV =[E18-(E12+E13+ +E16)]	7,694,850	8,724,370	0	0	7,694,850	8,724,370
18	Total (from Part E1 line 8, 9 and 10)	34,364,627	35,646,444	0	0	34,364,627	35,646,444

Part B - Revenues and Other Additions, Page 1

		Fiscal Year: July 1, 2022 - June 30, 2023	3	
Line No.	Source of	Funds	Current year amount	Prior year amount
	<u>Operating</u>	Revenues		
01	Tuition and	d fees, after deducting discounts & allowances	17,336,969	16,477,656
	Grants and	contracts - operating		
02	Federal op	erating grants and contracts	27,219,687	32,398,373
03	State oper	ating grants and contracts	1,870,969	2,802,193
04	Local gove	ernment/private operating grants and contracts	1,681,152	1,236,578
	04a	Local government operating grants and contracts		0
	04b	Private operating grants and contracts	1,681,152	1,236,578
05		services of <u>auxiliary enterprises,</u> cting <u>discounts and allowances</u>	610,664	774,228
06		services of hospitals, cting patient contractual allowances	33,601	34,641
26	Sales and	services of educational activities	2,550,763	2,292,811
07	Independe	ent operations		0
08		ces - operating B01++B07)]	6,554,667	2,267,164
09	Total opera	ating revenues	57,858,472	58,283,644

Part B - Revenues and Other Additions, Page 2

	Fiscal Year: July 1, 2022 - June 30, 202	3	
Line No.	Source of funds	Current year amount	Prior year amount
	Nonoperating_Revenues		
10	Federal appropriations		
11	State appropriations	92,331,901	98,922,59
12	Local appropriations, education district taxes, and similar support		
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	50,342,610	100,518,38
14	State nonoperating grants		
15	Local government nonoperating grants		
16	Gifts, including contributions from affiliated organizations	4,082,702	3,015,31
17	Investment income	173,766	-24,74
18	Other nonoperating revenues CV =[B19-(B10++B17)]	78,642	
19	Total nonoperating revenues	147,009,621	202,431,55
27	Total operating and nonoperating revenues CV=[B19+B09]	204,868,093	260,715,19
28	12-month Student FTE from E12	9,503	10,59
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	21,558	24,61

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	<u>Capital appropriations</u>	534,184	0
21	<u>Capital grants and gifts</u>		2,928,930
22	Additions to permanent endowments	6,223,513	1,063,857
23	Other revenues and additions CV =[B24-(B20++B22)]	0	0
24	Total other revenues and additions cv =[B25-(B9+B19)]	6,757,697	3,992,787
25	Total all revenues and other additions	211,625,790	264,707,982

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).			

Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2022 - June 30, 2023 **Report Total Operating AND Nonoperating Expenses in this section** Total amount Salaries and wages Prior Year Prior Year Line No. **Expense: Functional Classifications** Total Amount Salaries and wages (1) (2) 01 Instruction 62,997,633 57,358,880 44,478,384 39,986,959 02 Research 36,542,700 40,569,031 13,714,762 14,915,903 03 Public service 20,754,719 22,089,523 11,876,376 12,498,997 8,314,855 Academic support 7,572,343 05 18,028,618 21,062,643 06 Student services 7,478,415 6,539,785 3,432,601 3,658,081 07 Institutional support 62,599,396 42,124,820 13,529,117 19,538,091 Scholarships and fellowships expenses, net of discounts and allowances 47,395,315 10 16,894,642 (from Part E-1, line 11) 11 Auxiliary enterprises 789,455 634,996 265,593 67,682 0 0 12 Hospital services Independent operations 0 0 13 Other Functional Expenses and deductions -70,215,518 6,563,059 14 -62,170,344 6,415,885 CV=[C19-(C01+...+C13)] 19 Total expenses and deductions ~ 155,870,060 175,604,649 101,285,061 105,543,627

Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2022 - June 30, 2023				
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount	
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	101,285,061	105,543,627	
19-3	<u>Benefits</u>	-17,978,531	-31,558,249	
19-4	Operation and Maintenance of Plant (as a natural expense)	18,649,746	19,368,004	
19-5	<u>Depreciation</u>	8,051,364	7,953,551	
19-6	<u>Interest</u>	1,938,030	2,144,698	
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + + C19-6)]	43,924,390	72,153,018	
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	155,870,060	175,604,649	
20-1	12-month Student FTE (from E12 survey)	9,503	10,594	
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	16,402	16,576	

🎒 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigat	or website. Therefore, you shoul
write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by stu	idents and parents (e.g., spell ou
acronyms).	
	1

Part M-1 - Pension Information

Fiscal Year: July 1, 2022 - June 30, 2023				
Line No.	Description	Current year amount	Prior Year amount	
01	Pension expense	-53,134,020	-62,278,112	
02	Net Pension liability	381,248,224	333,075,113	
03	Deferred inflows related to pension	107,340,484	234,640,921	
04	Deferred outflows related to pension	49,866,492	46,083,727	

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).						

Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2022 - June 30, 2023						
	Include not	only endowment net assets held by the institution, but any assets held by private	e foundations affiliated with the inst	titution.		
Line No.	Value of Endown	nent Net Assets	Market Value	Prior Year Amounts		
01	01 Value of endowment net assets at the beginning of the fiscal year		380,505	15,804		
02	Value of endowment net assets at the end of the fiscal year		02 Value of endowment net assets at the end of the fiscal year		527,690	
03	Change in value of endowment net assets CV=[H02-H01]		147,185	364,701		
	03a	New gifts and additions	6,223,513	1,063,857		
	03b	Endowment net investment return	7,116	632		
03c		03c Spending distribution for current use		-1,356,685		
03d		Other CV =[H03-(H03a+H03b+H03c)]	749,969	656,897		

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).					

Part N - Financial Health

Fiscal Year: July 1, 2022 - June 30, 2023				
Line No.	Description (If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)	Cu	rrent year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	~	133,846,153	23,063,820
02	Operating revenues + nonoperating revenues		204,868,094	260,946,581
03	Change in net position	~	138,665,821	26,825,222
04	Net position		2,187,383	37,821,101
05	Expendable net assets		1,659,693	-18,856,592
06	Plant-related debt		36,627,349	40,568,617
07	Total expenses		238,780,151	237,882,761

١	You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).					

Part J - Revenue Data for the Census Bureau

	Fiscal Year: July 1, 2022 - June 30, 2023					
				Amount		
	Source and type	Total for all funds and operations (includes endowment funds,but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	51,701,596	51,701,596			
02	Sales and services	3,195,028	2,550,763	610,664	33,601	
03	Federal grants/contracts (excludes Pell Grants)	27,219,687	27,219,687			
	Revenue from the state gove	ernment:				
04	State appropriations, current & capital	92,331,901	92,331,901			
05	State grants and contracts	1,870,969	1,870,969			
	Revenue from local governm	nents:				
06	Local appropriation, current & capital	0				
07	Local government grants/contracts	0				
08	Receipts from property and non-property taxes					
09	Gifts and private grants, NOT including capital grants	4,082,702				
10	Interest earnings	108,254				
11	Dividend earnings					
12	Realized capital gains	0				
	context notes using proper g	vide additional context for the data yo rammar (e.g., complete sentences wit				

Part K - Expenditure Data for the Census Bureau

	Fiscal Year: July 1, 2022 - June 30, 2023					
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	35,152,163	35,152,163			
03	Payment to state retirement funds (may be included in line 02 above)	29,779,397	29,779,397			
04	Current expenditures including salaries	136,138,596	136,138,596			
	Capital outlays					
05	Construction	1,632,176	1,632,176			
06	Equipment purchases	5,786,262	5,786,262			
07	Land purchases	0				
08	Interest on debt outstanding, all funds and activities	1,938,030				

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).					

Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2022 - June 30, 2023						
Debt	Debt					
	Category	Amount				
01	Long-term debt outstanding at beginning of fiscal year	40,568,617				
02	Long-term debt issued during fiscal year					
03	Long-term debt retired during fiscal year	3,941,268				
04	Long-term debt outstanding at end of fiscal year	36,627,349				
05	Short-term debt outstanding at beginning of fiscal year					
06	Short-term debt outstanding at end of fiscal year					

	3	
04	Long-term debt outstanding at end of fiscal year	36,627,349
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	
	e box below to provide additional context for the data you have reported above. Context notes will be posted on the Col tes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily under	

Part L - Debt and Assets for Census Bureau, page 2

	Fiscal Year: July 1, 2022 - June 30, 2023				
Assets					
	Category	Amount			
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds				
08	Total cash and security assets held at end of fiscal year in bond funds				
09	Total cash and security assets held at end of fiscal year in all other funds	7,981,847			

07	lotal cash and security assets held at end of fiscal year in sinking or debt service funds	
08	Total cash and security assets held at end of fiscal year in bond funds	
09	Total cash and security assets held at end of fiscal year in all other funds	7,981,847
4	e the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navi tt notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by	~

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component wa	as prepared by:								
0	Keyholder	O SFA Contact (HR Contact				
0	Finance Contact	0	Academic Library Contact	0	Other				
Name:									
Email:									
How many staff from your	How many staff from your institution only were involved in the data collection and reporting process of this survey component?								
	Number of Staff (including yourself)								
	and others from your institution only spend ollecting data for state and other reporting	•	when responding to this survey compo	nent?					
Staff member Collecting Data Needed Revising Data to Match IPEDS Requirements Entering Data Revising and Locking Data									
Your office	hours		hours	hours	hours				
Other offices	hours		hours	hours	hours				

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the IPEDS Use the Data and appear as aggregated statistics in various Department of Education reports. College Navigator is updated approximately three months after the data collection period closes and DFRs will be available through the IPEDS Use the Data and sent to your institution's CEO at the end of 2024.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues							
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment				
Tuition and fees	17,336,969	8	1,824				
State appropriations	92,331,901	44	9,716				
Local appropriations	0	0	0				
Government grants and contracts	79,433,266	38	8,359				
Private gifts, grants, and contracts	5,763,854	3	607				
Investment income	173,766	0	18				
Other core revenues	15,941,769	8	1,678				
Total core revenues	210,981,525	100	22,202				
Total revenues	211,625,790	N/A	22,269				

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense							
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment				
Instruction	62,997,633	41	6,629				
Research	36,542,700	24	3,845				
Public service	20,754,719	13	2,184				
Academic support	18,028,618	12	1,897				
Institutional support	62,599,396	40	6,587				
Student services	7,478,415	5	787				
Other core expenses	-53,320,876	-34	-5,611				
Total core expenses	155,080,605	100	16,319				
Total expenses	155,870,060	N/A	16,402				

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value	
FTE enrollment	9,503	

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options				
Global Edits								
Perform Edits	You reported \$-53,134,020 for Pension expense and \$0 for Postemployment Benefits Other than Pension (OPEB) expense. These amounts are also expected to be included in Other Functional Expenses and Deductions in Part C-1. Your current reporting may not be including those expenses in that category based on the reported data in Part C-1 (\$-70,215,518). Please correct your data or provide and appropriate explanation for this discrepancy. (Error #5826)	Explanation	Yes					
Reason	The pension expense was included in Other Functional Expenses and Deductions in Part C-1 and is the correct	t audited amount.						
Screen: Statemen	nt of net position (1)							
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes					
Reason	The amount is correct. The Institution has an unrestricted net deficit position. Thus, the amount must be negative.	itive.						
Screen Entry	The amount of total net assets is not expected to be negative. Please correct your data or explain why total liabilities (line 13) exceed total assets (line 06). (Error #5156)	Explanation	Yes					
Reason	The amount is correct. The Institution has a net deficit position. Thus, the amount must be negative.							
Screen: Changes	to Net Position							
Screen Entry	The calculated amount of adjustments to beginning net position and other gains or losses in Part D (line 05) is outside the expected range. Please correct your data or explain. (Error #5199)	Explanation	Yes					
Reason	Adjustments to beginning net position, includes the change in the allocation ratio of GASB 68 deferred outflows from pension activities, net pension liability, and deferred inflows from pension activities. In addition, it includes the transfers in/out among the units of the University of Puerto Rico campuses to support their operational expenses.							
Related Screens	Changes to Net Position							
Screen: Scholars	hips & Fellowships							
Screen Entry	The amount reported is outside the expected range of between 14,465,508 and 43,396,522 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes					
Reason	The amount is correct. The fiscal year 2022 amount (last year's amount) included \$27.8 million of student aid substantial decrease of CARES Act student assistance and only \$0.6 million was granted to students.	from the Cares Ac	et federal fun	ds. In 2023, there was a				
Screen: Expenses	s Part 1							
Perform Edits	This field cannot have a negative value. This occurs when the total amount reported is less than the sum of the detail amounts. Please correct your data. (Error #5146)	Fatal	Yes					
Reason	Overridden by administrator. This is due to pension expenses resulting in an asset for the fiscal year. KG							
Related Screens	Expenses Part 1							
Perform Edits	The value entered in this field cannot be greater than the total amount reported for this expense category in column 1. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5120)	Fatal	Yes					
Reason	Overridden by administrator. This is due to pension expenses resulting in an asset for the fiscal year and alloc	ated to the "other"	expenses to	tal only. KG				
Related Screens	Expenses Part 1							
Perform Edits	The ratio between the sum of the amounts reported in Part B for total operating revenues (line 09) and total nonoperating revenues (line 19) and the amount reported in Part C for total expenses and deductions (line 19) is different than expected. Please confirm that the data reported are correct. (Error #5180)	Confirmation	Yes					
Related Screens	Revenues Part 1, Revenues Part 2, Expenses Part 1							
Screen: Expenses	s Part 2							
Screen Entry	The value of this field should be greater than zero. Please correct your data or contact the IPEDS Help Desk for assistance. (Error #5101)	Fatal	Yes					
Reason	Overridden by administrator. This is due to pension expenses resulting in an asset for the fiscal year and the p total only. ps	ension expenses a	allocated to t	he "other" expenses				
Screen: Pension	Information							

Screen Entry	The amount reported is outside the expected range of between 152,516,599 and 316,765,243 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes				
Reason	The amount is correct. The decrease in the deferred inflows related to pension, an actuary determined amount from the decreases in the deferred inflows of resources from pension activities related to changes in assumption actual experience and net differences between projected and actual earnings on plan investments.			•			
Screen: Financi	al Health						
Screen Entry	The amount reported is outside the expected range of between 11,531,910 and 34,595,730 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes				
Reason	The amount is correct. The amount reported in FY2022 includes the effect of the net pension and the net other	er postemployme	ent benefits (OPEB) liabilities/assets.			
Screen Entry	The amount reported is outside the expected range of between 13,412,611 and 40,237,833 when compared with the prior year value. Please correct your data or explain. (Error #5301) Explanation Yes						
Reason	The amount is correct. The amount reported in FY2022 includes the effect of the net pension and the net other	er postemployme	ent benefits (OPEB) liabilities/assets.			
Screen Entry	The amount reported is outside the expected range of between 18,910,551 and 56,731,651 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes				
Reason	The amount is correct. The amount reported in FY2022 includes the effect of the net pension and the net other	er postemplovme	ent benefits (OPFR) liabilities/assets			



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OMB NO. 1850-0582 v.32 : Approval Expires 8/31/2025 User ID: P2431971

Human Resources 2023-24

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P2431971

Overview

Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

Data Reporting Reminders

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.
- Report each employee only once. If an employee could be coded in more than one occupation, code the employee in the occupation that requires the highest level of skill OR if there is no measurable difference in skill requirements, code the employee in the occupation in which they spend the most time.
- · Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- · Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- · When reporting salary data (applicable to degree-granting institutions only) include all full-time, non-medical school, instructional staff both with and without faculty status.

See the instructions for the Key Reporting Concepts section – which will have basic reporting concepts that will assist you in completing the Human Resources survey component.

Changes in reporting

The following changes were implemented for the 2023-24 data collection period:

- · Rephrased "remedial education" terminology in survey materials to "developmental education," including Glossary terms
- · Added FAQ regarding staff who provide instruction or services to incarcerated students.

Resources:

- To download the survey materials for this component: Survey Materials
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2018 Standard Occupational Classification (SOC) codes. Additional
 information and resources can be found in the IPEDS HR/SOC Information Center, including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool,
 Frequently Asked Questions, and Web Tutorials.
- To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Do ALL of the instructional staff at your institution fall into any of the following categories?

If you a	answer	res to any of the questions below, you will NOT be required to report Part G - Salaries for instructional staff. However, Part G will still be required for reporting data for tu
time n	on-instr	uctional staff.
⊚No	O Ye	s Are ALL of the instructional staff military personnel?

No Yes Yes Yes Yes Yes Yes Yes Ye	es Do ALL of the instructional staff contribute their services (e.g., members of a religious order)?	
You may use th	the box below to provide additional context for the data you have reported above.	

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Tenured

Number of Full-time Instructional Staff With Faculty Status Tenured

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Men

	Academic Rank					No academic		
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total	
U.S. Nonresident							0	
<u>Hispanic/Latino</u>	205	22	1	0	0	0	228	
American Indian or Alaska Native							0	
<u>Asian</u>							0	
Black or African American							0	
Native Hawaiian or Other Pacific Islander							0	
<u>White</u>							0	
Two or more races							0	
Race and ethnicity unknown		2	0	0	0	0	2	
Total men	205	24	1	0	0	0	230	

Womer

Women							
			No academic				
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
<u>U.S. Nonresident</u>							0
<u>Hispanic/Latino</u>	99	18	2	0	0	0	119
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
<u>White</u>							0
Two or more races							0
Race and ethnicity unknown	0	0	0	0	0	0	0
Total women	99	18	2	0	0	0	119
Total (men+women)	304	42	3	0	0	0	349
Total from prior year							363

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - On Tenure Track

Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u> <u>On Tenure Track</u>

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Men

			No academic					
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total	
U.S. Nonresident							0	
<u>Hispanic/Latino</u>	0	0	8	0	0	0	8	
American Indian or Alaska Native							0	
Asian							0	
Black or African American							0	
Native Hawaiian or Other Pacific Islander							0	
<u>White</u>							0	
Two or more races							0	
Race and ethnicity unknown	0	0	15	0	0	0	15	
Total men	0	0	23	0	0	0	23	

Wollien							
		Academic Rank					
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
U.S. Nonresident							0
<u>Hispanic/Latino</u>	0	0	7	0	0	0	7
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
<u>White</u>			1				1
Two or more races							0
Race and ethnicity unknown	0	0	9	0	0	0	9
Total women	0	0	17	0	0	0	17
				_			
Total (men+women)	0	0	40	0	0	0	4 0
Total from prior year							25

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Multi-Year Contract

$Number\ of\ \underline{Full-time}\ \underline{Instructional\ Staff}\ \underline{With}\ \underline{Faculty\ Status}\ \underline{Not\ on\ Tenure\ Track}\ -\ \underline{Multi-Year\ Contract}$

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Men

			No academic				
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident							0
<u>Hispanic/Latino</u>	0	0	0	0	0	0	0
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
<u>White</u>							0
Two or more races							0
Race and ethnicity unknown							0
Total men	0	0	0	0	0	0	0

				No academic			
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
<u>U.S. Nonresident</u>							0
Hispanic/Latino	0	0	0	0	0	0	0
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
White							0
Two or more races							0
Race and ethnicity unknown							0
Total women	0	0	0	0	0	0	0
Total (men+women)	0	0	0	0	0	0	0
Total from prior year							

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Annual Contract

Number of Full-time Instructional Staff With Faculty Status Not on Tenure Track - Annual Contract

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Men

			Academic Rank			No academic	
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident							0
<u>Hispanic/Latino</u>	1		2	4			7
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
White							0
Two or more races							0
Race and ethnicity unknown	0	0	3	19	0	0	22
Total men	1	0	5	23	0	0	29

			Academic Rank				
Race/ethnicity		Associate	Assistant			No academic	
	Professors	professors	professors	Instructors	Lecturers	rank	Total
U.S. Nonresident							
<u>Hispanic/Latino</u>	0		8	4			1
American Indian or Alaska Native							
Asian							
Black or African American							
Native Hawaiian or Other Pacific Islander							
White							
Two or more races							
Race and ethnicity unknown	0		9	8			1
Total women	0	0	17	12	0	0	2
Total (men+women)	1	0	22	35	0	0	✓ 5
Total from prior year							4

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Less-Than-Annual Contract

$Number\ of\ \underline{Full-time}\ \underline{Instructional\ Staff}\ \underline{With}\ \underline{Faculty\ Status}\ \underline{Not\ on\ Tenure\ Track}\ -\ \underline{Less-than-annual\ Contract}$

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Men

		Academic Rank					
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
U.S. Nonresident							0
<u>Hispanic/Latino</u>	0	0	0	0	0	0	0
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
<u>White</u>							0
Two or more races							0
Race and ethnicity unknown							0
Total men	0	0	0	0	0	0	0

			Academic Rank			No academic	
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident							0
<u>Hispanic/Latino</u>	0	0	0	0	0	0	0
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
<u>White</u>							0
Two or more races							0
Race and ethnicity unknown							0
Total women	0	0	0	0	0	0	0
T-4-1 (•	•		•	
Total (men+women)	0	0	0	0	0	0	0
Total from prior year							

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Indefinite duration contract

Number of Full-time Instructional Staff With Faculty Status Not on Tenure Track - Indefinite duration contract

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- · Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Men

		•	Academic Rank			No academic	
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident							0
Hispanic/Latino	0	0	0	0	0	0	0
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
White							0
Two or more races							0
Race and ethnicity unknown							0
Total men	0	0	0	0	0	0	0

			Academic Rank			No academic	
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident							0
<u>Hispanic/Latino</u>	0	0	0	0	0	0	0
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
White							0
Two or more races							0
Race and ethnicity unknown							0
Total women	0	0	0	0	0	0	0
Total (men+women)	0	0	0	0	0	0	0
Total from prior year							

Part A1 - Full-time Instructional Staff - Without Faculty Status

Number of Full-time Instructional Staff Without Faculty Status

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Men

Race/ethnicity	Without Faculty Status
U.S. Nonresident	
Hispanic/Latino	0
American Indian or Alaska Native	
Asian	
Black or African American	
Native Hawaiian or Other Pacific Islander	
<u>White</u>	
Two or more races	
Race and ethnicity unknown	
Total men	0

Race/ethnicity	Without Faculty Status
U.S. Nonresident	
Hispanic/Latino	0
American Indian or Alaska Native	
<u>Asian</u>	
Black or African American	
Native Hawaiian or Other Pacific Islander	
<u>White</u>	
Two or more races	
Race and ethnicity unknown	
Total women	0

Total (men+women)	0
Total from prior year	

Part A2 - Full-time Instructional Staff by Function

Number of Full-time Instructional Staff

As of November 1, 2023

• Report Primarily Instruction and Instruction Combined with Research and/or Public Service separately, as indicated below

				Not on Tenure Track					Without Faculty	Total
	Tenured	On Tenure Track	<u>Multi-</u> <u>year</u>	Annual contract	<u>Less-than-annual</u> <u>contract</u>	Indefinite duration (continuing or at-will)	Status			
Instructional staff	349	40	0	58	0	0	0	447		
Total carried forward from previous screens	349	40	0	58	0	0	0	447		
Primarily Instruction	349	40	0	58	0	0	0	447		
Exclusively credit								0		
Exclusively not-for-credit								0		
Combined credit/not-for-credit	349	40	0	58	0	0	0	447		
Instruction/research/public service staff								0		

Part A3 - Full-time Instructional Staff - Totals

Total number of Full-time Instructional Staff

As of November 1, 2023

Race/ethnicity	Total men	Total women	Total (men+women)
U.S. Nonresident	0	0	0
Hispanic/Latino	243	138	381
American Indian or Alaska Native	0	0	0
Asian	0	0	0
Black or African American	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<u>White</u>	0	1	1
Two or more races	0	0	0
Race and ethnicity unknown	39	26	65
Total	282	165	447
Total from prior year			436

Number of $\underline{\text{Full-time}}$ Non-instructional Staff by Occupational Category

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	Instructional Staff (carried forward from Part A)	Research staff	Public Service staff
U.S. Nonresident	0		
<u>Hispanic/Latino</u>	243	27	42
American Indian or Alaska Native	0		
Asian	0		
Black or African American	0		
Native Hawaiian or Other Pacific Islander	0		
White	0	1	0
Two or more races	0		
Race and ethnicity unknown	39	10	12
Total men	282	38	54

women			
Race/ethnicity	Instructional Staff (carried forward from Part A)	Research staff	Public Service staff
<u>U.S. Nonresident</u>	0		
<u>Hispanic/Latino</u>	138	20	61
American Indian or Alaska Native	0		
Asian	0		
Black or African American	0		
Native Hawaiian or Other Pacific Islander	0		
White	1		
Two or more races	0		
Race and ethnicity unknown	26	9	12
Total women	165	29	73
Total (men+women)	447	67	127
Total from prior year	436	60	133

Number of <u>Full-time</u> Non-instructional Staff by Occupational Category

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	<u>Librarians and Media</u> <u>Collections Specialists</u> 25-4020	<u>Library</u> <u>Technicians</u> 25-4030	1 Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000
U.S. Nonresident				
<u>Hispanic/Latino</u>	0	2	6	2
American Indian or Alaska Native				
Asian				
Black or African American				
Native Hawaiian or Other Pacific Islander				
White				
Two or more races				
Race and ethnicity unknown	0			
Total men	0	2	6	2

Wolliell				
Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	<u>Librarians and Media</u> <u>Collections Specialists</u> 25-4020	<u>Library</u> <u>Technicians</u> 25-4030	Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000
U.S. Nonresident				
Hispanic/Latino	0	10	11	8
American Indian or Alaska Native				
Asian				
Black or African American				
Native Hawaiian or Other Pacific Islander				
White				
Two or more races				
Race and ethnicity unknown	0			2
Total women	0	10	11	10
Total (men+women)	0	12	17	12
Total from prior year		12	15	13

Number of $\underline{\text{Full-time}}$ Non-instructional Staff by Occupational Category

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
U.S. Nonresident					
Hispanic/Latino	82	31	57	14	11
American Indian or Alaska Native					
<u>Asian</u>					
Black or African American					
Native Hawaiian or Other Pacific Islander					
<u>White</u>					
Two or more races					
Race and ethnicity unknown	1	7	12	6	1
Total men	83	38	69	20	12

Race/ethnicity	
Hispanic/Latino	hnical tions
American Indian or Alaska Native Asian Black or African American Native Hawaiian or Other Pacific Islander White Two or more races Race and ethnicity. unknown Asian Black or African University of the pacific Islander Black or African In I	
Asian	12
Black or African American Native Hawaiian or Other Pacific Islander White Two or more races Race and ethnicity. unknown Black or African Universal Univ	
American Native Hawaiian or Other Pacific Islander White Two or more races Race and ethnicity unknown 6 8 16	
Other Pacific Islander White Two or more races Race and ethnicity. unknown 6 8 16	
Two or more races	
Race and ethnicity. unknown 6 8 16	
unknown 6 8	
Total women 68 39 34 34	4
	16
Total (men+women) 151 77 103 54	28
Total from prior year 151 68 105 41	25

Number of $\underline{\text{Full-time}}$ Non-instructional Staff by Occupational Category

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving. Occupations 51-0000 + 53-0000	Grand Total (All full-time staff)
U.S. Nonresident						0
Hispanic/Latino	95	0	51	200	48	911
American Indian or Alaska Native						0
<u>Asian</u>						0
Black or African American						0
Native Hawaiian or Other Pacific Islander						0
<u>White</u>						1
Two or more races						0
Race and ethnicity unknown	32	0	8	45	4	177
Total men	127	0	59	245	52	1,089

women						
Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources. Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	Grand Total (All full-time staff)
U.S. Nonresident						0
Hispanic/Latino	30		332	18	1	786
American Indian or Alaska Native						0
Asian						0
Black or African American						0
Native Hawaiian or Other Pacific Islander						0
<u>White</u>						1
Two or more races						0
Race and ethnicity unknown	20		75	5	0	183
Total women	50	0	407	23	1	970
Total (men+women)	177	0	466	268	53	2,059
Total from prior year	186		448	259	52	2,004

Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

Number of $\underline{\text{Full-time}}$ Non-instructional Staff

As of November 1, 2023

Occupational category		On Tenure	Not on To		Not on Tenure Track	on Tenure Track		Total
	Tenured	<u>Track</u>	<u>Multi-</u> <u>year</u>	Annual contract	<u>Less-than-annual</u> <u>contract</u>	Indefinite duration (continuing or at-will)	Faculty Status	
Research staff	37	1		29				6
Public Service staff	65	0		62				12
<u>Archivists, Curators, and Museum Technicians</u> 25-4010	0	0		0				ı
<u>Librarians and Media Collections Specialists</u> 25-4020	10	1		1				1:
<u>Library Technicians</u> 25-4030	16	0		1				1
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000	8	0		4				1
Management Occupations 11-0000	141	2		8				15
<u>Business and Financial Operations Occupations</u> 13-0000	41	3		33				7
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	66	2		35				10
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	19	1		34				5
Healthcare Practitioners and Technical Occupations 29-0000	9	0		19				2
Total	412	10	0	226	0	0	0	64
Total from prior year	426	1		196				62

Part C - Full-time Summary

Summary of Full-time Staff

As of November 1, 2023

• Data will not be generated on this screen until the relevant screens in the previous section have been completed.

Occupational category		On Tenure	Not on Tenure Track			Without	Total	
, , , ,	Tenured	Track	Multi-year	Annual contract	Less-than- annual contract	Indefinite duration (continuing or at-will)	Faculty Status	
Primarily Instruction	349	40	0	58	0	0	0	44
Exclusively credit								
Exclusively not-for-credit								
Combined credit/not-for-credit	349	40	0	58	0	0	0	44
Instruction/research/public service staff								
Research staff	37	1		29				6
Public Service staff	65	0		62				12
Archivists, Curators, and Museum Technicians 25-4010	0	0		0				
Librarians and Media Collections Specialists 25-4020	10	1		1				1
Library Technicians 25-4030	16	0		1				1
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000	8	0		4				1
Management Occupations 11-0000	141	2		8				15
Business and Financial Operations Occupations 13-0000	41	3		33				7
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	66	2		35				10
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	19	1		34				5
Healthcare Practitioners and Technical Occupations 29-0000	9	0		19				2
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000								17
Sales and Related Occupations 41-0000								
Office and Administrative Support Occupations 43-0000								46
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000								26
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000								5
Total								2,05

Part G1 - Salaries Worksheet

Number of <u>Full-time</u> <u>Instructional Staff</u> For Calculation of Total Number of Months

Annual Salary, 2023-24

- Report the number of instructional staff based on the number of months to be worked
- Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)
- Include ONLY full-time instructional staff
- Include instructional staff with faculty status and without faculty status
- Include instructional staff regardless of tenure status

Men

Well							
Academic Rank		Months worked				Total Staff	Total staff for salary reporting
Academic Rank	12 months	11 months	10 months	9 months	< 9 months	TOTAL STALL	Total stall for salary reporting
Professors	5			201		206	206
Associate professors				24		24	24
Assistant professors				29		29	29
Instructors				23		23	23
Lecturers						0	0
No academic rank						0	0
Total men	5	0	0	277	0	282	282
Total men full-time instructional staff from Part A				282			

Academic Rank		Months worked				Total Staff	Total staff for salary reporting
Academic Rank	12 months	11 months	10 months	9 months	< 9 months	Total Stall	Total staff for salary reporting
Professors	3			96		99	99
Associate professors				18		18	18
Assistant professors				36		36	36
Instructors				12		12	12
Lecturers						0	0
No academic rank						0	0
Total women	3	0	0	162	0	165	165
Total women full-time instructional staff from Part A						165	
Total (men+women)	8	0	0	439	0	447	447
Total (men+women) full-time instructional staff from Part A						447	

Part G2 - Salary Outlays for Instructional Staff

Salary Outlays for Full-time Instructional Staff

Annual Salary Outlays, 2023-24

- Report the TOTAL ANNUAL salary outlays for the full-time instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen, Part G1 Salaries Worksheet
- Using the TOTAL ANNUAL salary outlays data provided, the system will calculate the Equated 9 months by academic rank and gender.

Men

	Total staff for salary reporting	Salary Outlays							
Academic Rank	(from Part G, screen 1)	12 months	11 months	10 months	9 months	f Equated 9 months			
Professors	206	404,304			17,422,050	17,725,278			
Associate professors	24				1,682,154	1,682,154			
Assistant professors	29				1,870,068	1,870,068			
Instructors	23				1,074,840	1,074,840			
Lecturers	0					0			
No academic rank	0					0			
Total men	282	404,304	0	0	22,049,112	22,352,340			

	Tabel sheff for colour non outing	Salary Outlays							
Academic Rank	Total staff for salary reporting (from Part G, screen 1)	12 months	11 months	10 months	9 months	1 Equated 9 months			
Professors	99	268,758			7,960,048	8,161,617			
Associate professors	18				1,282,428	1,282,428			
Assistant professors	36				2,271,018	2,271,018			
Instructors	12				554,460	554,460			
Lecturers	0					0			
No academic rank	0					0			
Total women	165	268,758	0	0	12,067,954	12,269,523			
Total (men + women)	447	673,062	0	0	34,117,066	34,621,863			

Part G3 - Average Salaries for Instructional Staff by Academic Rank

Average Salary by academic rank for Full-time Instructional Staff

Annual Average Salaries, 2023-24

Men

Academic Rank	Total staff for salary reporting	Annual Average Salaries				
Academic Rank	(from Part G, screen 1)	12 months	11 months	10 months	9 months	Equated 9 months
Professors	206	80,861			86,677	86,045
Associate professors	24				70,090	70,090
Assistant professors	29				64,485	64,485
Instructors	23				46,732	46,732
Lecturers	0					
No academic rank	0					
Total men	282	80,861			79,600	79,264

omen							
Academic Rank	Total staff for salary reporting	Annual Average Salaries					
Academic Rank	(from Part G, screen 1)	12 months	11 months	10 months	9 months	Equated 9 months	
Professors	99	89,586			82,917	82,441	
Associate professors	18				71,246	71,246	
Assistant professors	36				63,084	63,084	
Instructors	12				46,205	46,205	
Lecturers	0						
No academic rank	0						
Total women	165	89,586			74,494	74,361	
Total (men+women)	447	84,133			77,715	77,454	

Part G4 - Salary Outlays for Non-instructional Staff

Salary Outlays for <u>Full-time</u> Non-instructional Staff Annual Salary Outlays, 2023-24

Occupational category	Number of full-time staff (carried forward from the Part B - FT, non-instructional staff screens)	1 Total annual salary outlays
Research staff	67	3,905,143
Public Service staff	127	7,783,680
<u>Library and Student and Academic Affairs and Other Education Services</u> <u>Occupations</u> <u>25-4000 + 25-2000 + 25-3000 + 25-9000</u>	41	1,654,344
Management Occupations 11-0000	151	9,906,569
Business and Financial Operations Occupations 13-0000	77	2,135,508
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	103	3,253,272
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	54	1,729,674
Healthcare Practitioners and Technical Occupations 29-0000	28	752,244
<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	177	4,114,872
Sales and Related Occupations 41-0000	0	
Office and Administrative Support Occupations 43-0000	466	12,828,502
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	268	6,314,496
<u>Production, Transportation, and Material Moving Occupations</u> 51-0000 + 53-0000	53	1,436,784
Total	1,612	55,815,088
Total from prior year	1,568	53,910,641

Number of Part-time Staff by Occupational Category

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	Instructional staff	Research staff	Public Service staff
U.S. Nonresident			
Hispanic/Latino	12	3	0
American Indian or Alaska Native			
Asian			
Black or African American			
Native Hawaiian or Other Pacific Islander			
White	1		
Two or more races			
Race and ethnicity unknown	13	1	0
Total men	26	4	0

Race/ethnicity	Instructional staff	Research staff	Public Service staff
U.S. Nonresident			
<u>Hispanic/Latino</u>	10		
American Indian or Alaska Native			
Asian			
Black or African American	1		
Native Hawaiian or Other Pacific Islander			
<u>White</u>	1		
Two or more races			
Race and ethnicity unknown	5	1	1
Total women	17	1	1
Total (men+women)	43	5	1
Total from prior year	37	10	

Number of Part-time Staff by Occupational Category

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	<u>Librarians and Media</u> <u>Collections Specialists</u> 25-4020	<u>Library</u> <u>Technicians</u> 25-4030	Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000	<u>Library and Student and Academic</u> <u>Affairs and Other Education Services</u> <u>Occupations</u>
U.S. Nonresident					0
Hispanic/Latino	0	0	0	0	0
American Indian or Alaska Native					0
Asian					0
Black or African American					0
Native Hawaiian or Other Pacific Islander					0
<u>White</u>					0
Two or more races					0
Race and ethnicity unknown					0
Total men	0	0	0	0	0

Women					
Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	<u>Librarians and Media</u> <u>Collections Specialists</u> 25-4020	<u>Library</u> <u>Technicians</u> 25-4030	Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000	<u>Library and Student and Academic</u> <u>Affairs and Other Education Services</u> <u>Occupations</u>
U.S. Nonresident					0
<u>Hispanic/Latino</u>	0	0	0	0	0
American Indian or Alaska Native					0
Asian					0
Black or African American					0
Native Hawaiian or Other Pacific Islander					0
<u>White</u>					0
Two or more races					0
Race and ethnicity unknown					0
Total women	0	0	0	0	0
Total (men+women)	0	0	0	0	0
Total from prior year				1	1

Number of Part-time Staff

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
U.S. Nonresident					
Hispanic/Latino	1	1	2	1	1
American Indian or Alaska Native					
Asian					
Black or African American					
Native Hawaiian or Other Pacific Islander					
White					
Two or more races					
Race and ethnicity unknown	1	0	1	0	0
Total men	2	1	3	1	1

Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
U.S. Nonresident					
Hispanic/Latino	0	1	0	0	1
American Indian or Alaska Native					
Asian					
Black or African American					
Native Hawaiian or Other Pacific Islander					
<u>White</u>					
Two or more races					
Race and ethnicity unknown	0	0	1	0	1
Total women	0	1	1	0	2
Total (men+women)	2	2	4	1	3
Total from prior year	2	1	4	2	2
	_			_	_

Number of Part-time Staff

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	Grand Total (All part-time staff)
U.S. Nonresident						0
Hispanic/Latino	0	0	0	0	0	21
American Indian or Alaska Native						0
<u>Asian</u>						0
Black or African American						0
Native Hawaiian or Other Pacific Islander						0
<u>White</u>						1
Two or more races						0
Race and ethnicity unknown	0	0	1	0	0	17
Total men	0	0	1	0	0	39

	Service Occupations			Natural Resources,		
Race/ethnicity	31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	Grand Total (All part-time staff)
U.S. Nonresident						0
<u>Hispanic/Latino</u>	0	0	1	0	0	13
American Indian or Alaska Native						0
Asian						0
Black or African American						1
Native Hawaiian or Other Pacific Islander						0
<u>White</u>						1
Two or more races						0
Race and ethnicity unknown	0	0	0	0	0	9
Total women	0	0	1	0	0	24
Total (men+women)	0	0	2	0	0	✓ 63
Total from prior year	1		5			65

Part D - Graduate assistants

Number of Graduate Assistants

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
 Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	<u>Teaching</u> 25-9044	<u>Research</u>	Other 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, 25-2000, 25-3000, 25-9000, 29-0000	Total
<u>U.S. Nonresident</u>				0
<u>Hispanic/Latino</u>	141	121		262
American Indian or Alaska Native				0
Asian				0
Black or African American				0
Native Hawaiian or Other Pacific Islander				0
White				0
Two or more races				0
Race and ethnicity unknown	7	9		16
Total men	148	130	0	278

Race/ethnicity	<u>Teaching</u> 25-9044	<u>Research</u>	Other 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, 25-2000, 25-3000, 25-9000, 29-0000	Total
<u>U.S. Nonresident</u>				0
<u>Hispanic/Latino</u>	122	85		207
American Indian or Alaska Native				0
Asian				0
Black or African American				0
Native Hawaiian or Other Pacific Islander				0
White				0
Two or more races				0
Race and ethnicity unknown	15	9		24
Total women	137	94	0	231

Total (men+women)	≥ 285	224	0	509
Total from prior year	200	213		413

Part E - Part-time Staff by Occupational Category and Tenure Status

Number of Part-time Staff As of November 1, 2023

			Wit	h <u>Faculty Sta</u>	atus		Without	
Occupational category		On Tenure		4	Faculty	Total		
	<u>Tenured</u>	Track	<u>Multi-</u> <u>year</u>	Annual contract	<u>Less-than-</u> annual contract	Indefinite duration (continuing or at-will)	Status	
Primarily Instruction	0	0	0	43	0	0	0	43
Exclusively credit								0
Exclusively not-for-credit								0
Combined credit/not-for-credit				43				43
Instruction/research/public service staff								0
Research staff		4		1				5
Public Service staff				1				1
Archivists, Curators, and Museum Technicians 25-4010								0
<u>Librarians and Media Collections Specialists</u> 25-4020								0
<u>Library Technicians</u> 25-4030								0
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000								0
Management Occupations 11-0000	2							2
Business and Financial Operations Occupations 13-0000		1		1				2
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000		1		3				4
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000				1				1
Healthcare Practitioners and Technical Occupations 29-0000				3				3
Total	2	6	0	53	0	0	0	61
Total from prior year	2	0		57				59

Part F - Part-time Summary

Summary of Part-time Staff

As of November 1, 2023

				W	ith Faculty S	Status		Without	
Occu	pational category		On Tenure			Not on Tenure Tra	ick	Faculty	Total
		Tenured	Track	Multi- year	Annual contract	Less-than- annual contract	Indefinite duration (continuing or at-will)	Status	
Prima	arily Instruction	0	0	0	43	0	0	0	4
	Exclusively credit								
	Exclusively not-for-credit								
	Combined credit/not-for-credit				43				4
Instru	action/research/public service staff								
Resea	arch staff		4		1				
Public	c Service staff				1				
Archiv 25-40	vists, Curators, and Museum Technicians 110								
Librar 25-40	rians and Media Collections Specialists 120								
Librar 25-40	ry Technicians 30								
Servi	ent and Academic Affairs and Other Education ces Occupations 100 + 25-3000 + 25-9000								
Mana 11-00	gement Occupations 00	2							
Busin 13-00	ess and Financial Operations Occupations 100		1		1				
	outer, Engineering, and Science Occupations 100 + 17-0000 + 19-0000		1		3				
Enter	munity, Social Service, Legal, Arts, Design, tainment, Sports, and Media Occupations 100 + 23-0000 + 27-0000				1				
Healtl 29-00	hcare Practitioners and Technical Occupations 100				3				
	ce Occupations 100 + 33-0000 + 35-0000 + 37-0000 + 39-0000								
Sales 41-00	and Related Occupations 100								
Office 43-00	e and Administrative Support Occupations 100								
Occup	ral Resources, Construction, and Maintenance pations 100 + 47-0000 + 49-0000								
Occup	uction, Transportation, and Material Moving pations 100 + 53-0000								
Gradu	uate Assistants								5
	Teaching 25-9044								2
	Research								2
	Other 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030,								

Part H - New Hires, Full-time Instructional Staff by Tenure Status

Number of Newly Hired Full-time Permanent Instructional Staff

(Hired full-time between November 1, 2022 - October 31, 2023 and on the payroll as of November 1, 2023)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include Primarily Instruction and Instruction Combined with Research and Public Service

Men

				With Faculty	<u>Status</u>				
Race/ethnicity		On Tenure			Not on Tenure Trac	Without Faculty	Total		
	<u>Tenured</u>	Track	<u>Multi-</u> <u>year</u>	Annual contract	<u>Less-than-annual</u> <u>contract</u>	Indefinite duration (continuing or at-will)	Status		
U.S. Nonresident								0	
Hispanic/Latino		1						1	
American Indian or Alaska Native								0	
<u>Asian</u>								0	
Black or African American								0	
Native Hawaiian or Other Pacific Islander								0	
<u>White</u>								0	
Two or more races								0	
Race and ethnicity unknown		0		2				2	
Total men	0	1	0	2	0	0	0	3	

Vomen								
Race/ethnicity	On Tenure				Without Faculty	Total		
	Tenured	Track	<u>Multi-</u> <u>year</u>	Annual contract	<u>Less-than-annual</u> <u>contract</u>	Indefinite duration (continuing or at-will)	Status	
U.S. Nonresident								0
Hispanic/Latino		1		1				2
American Indian or Alaska Native								0
Asian								0
Black or African American								0
Native Hawaiian or Other Pacific Islander								0
<u>White</u>		1						1
Two or more races								0
Race and ethnicity unknown		0		0				0
Total women	0	2	0	1	0	0	0	3
Total (men+women)	0	3	0	3	0	0	0	6

Part H - New Hires, Full-time Staff by Occupational Category

Number of $\underline{\text{Newly Hired}} \ \underline{\text{Full-time}} \ \text{Permanent Non-instructional Staff}$

(Hired full-time between November 1, 2022 - October 31, 2023 and on the payroll as of November 1, 2023)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	Instructional Staff (from Part H, screen 1)	Research staff	Public Service staff	<u>Library and Student and Academic Affairs and Other Education Services</u> <u>Occupations</u> 25-4000 + 25-2000 + 25-3000 + 25-9000
U.S. Nonresident	0			
Hispanic/Latino	1			
American Indian or Alaska Native	0			
<u>Asian</u>	0			
Black or African American	0			
Native Hawaiian or Other Pacific Islander	0			
<u>White</u>	0			
Two or more races	0			
Race and ethnicity unknown	2	0	0	0
Total men	3	0	0	0

Race/ethnicity	Instructional Staff (from Part H, screen 1)	Research staff	Public Service staff	<u>Library and Student and Academic Affairs and Other Education Services</u> <u>Occupations</u> 25-4000 + 25-2000 + 25-3000 + 25-9000
U.S. Nonresident	0			
Hispanic/Latino	2			
American Indian or Alaska Native	0			
<u>Asian</u>	0			
Black or African American	0			
Native Hawaiian or Other Pacific Islander	0			
White	1			
Two or more races	0			
Race and ethnicity unknown	0	0	0	0
Total women	3	0	0	0
Total (men+women)	6	0	0	0

Part H - New Hires, Full-time Staff by Occupational Category

Number of $\underline{\text{Newly Hired}} \ \underline{\text{Full-time}} \ \text{Permanent Non-instructional Staff}$

(Hired full-time between November 1, 2022 - October 31, 2023 and on the payroll as of November 1, 2023)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
U.S. Nonresident					
Hispanic/Latino					
American Indian or Alaska Native					
<u>Asian</u>					
Black or African American					
Native Hawaiian or Other Pacific Islander					
<u>White</u>					
Two or more races					
Race and ethnicity unknown		0	0	0	0
Total men	0	0	0	0	0

TTOTTICH					
Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
U.S. Nonresident					
Hispanic/Latino					
American Indian or Alaska Native					
Asian					
Black or African American					
Native Hawaiian or Other Pacific Islander					
<u>White</u>					
Two or more races					
Race and ethnicity unknown	0	0	0	0	0
Total women	0	0	0	0	0
Total (men+women)	0	0	0	0	0

Part H - New Hires, Full-time Staff by Occupational Category

Number of $\underline{\text{Newly Hired}} \ \underline{\text{Full-time}} \ \text{Permanent Non-instructional Staff}$

(Hired full-time between November 1, 2022 - October 31, 2023 and on the payroll as of November 1, 2023)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving, Occupations 51-0000 + 53-0000	Grand Total (All full-time new hires)
U.S. Nonresident						0
Hispanic/Latino	0	0	0	0	0	1
American Indian or Alaska Native						0
<u>Asian</u>						0
Black or African American						0
Native Hawaiian or Other Pacific Islander						0
<u>White</u>						0
Two or more races						0
Race and ethnicity unknown	0	0	0	0	0	2
Total men	0	0	0	0	0	3

women						
Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources. Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	Grand Total (All full-time new hires)
U.S. Nonresident						0
Hispanic/Latino	0	0	0	0	0	2
American Indian or Alaska Native						0
Asian						0
Black or African American						0
Native Hawaiian or Other Pacific Islander						0
<u>White</u>						1
Two or more races						0
Race and ethnicity unknown	0	0	0	0	0	0
Total women	0	0	0	0	0	3
T.4.16			•	•	_	
Total (men+women)	0	0	0	0	0	☑ 6

Institution: University of Puerto Rico-Mayaguez (243197)	User ID: P2431971
Human Resources Survey Evaluation	
Were any staff members difficult to categorize? If so, please explain in the box below.	

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:						
0	Keyholder	0	SFA Contact	0	HR Contact	
0	Finance Contact	0	Academic Library Contact	0	Other	
Name:						
Email:						
How many staff from you	r institution only were involved in the data o	collection and reporting pro	cess of this survey component?			
	Number of Staff (including yourself)					
How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? Exclude the hours spent collecting data for state and other reporting purposes.						
Staff member Collecting Data Needed Revising Data to Match IPEDS Requirements Entering Data Revising and Locking Data					Revising and Locking Data	
Your office	hours		hours	hours	hours	
Other offices	hours		hours	hours	hours	

Summary

Human Resources Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the IPEDS Use the Data and appear as aggregated statistics in various Department of Education reports. College Navigator is updated approximately three months after the data collection period closes and DFRs will be available through the IPEDS Use the Data and sent to your institution's CEO at the end of 2024.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

ccupa	tional category		Reporte	ed values	FTE staff
ссира	al number of staff		Number of full-time staff	Number of part-time staff	FIE Stail
otal nu	ımber of staff		2,059	63	2,0
	Instructional	Staff	447	43	2
	Prin	narily Instruction	447	43	4
		Exclusively credit	0	0	
		Exclusively not-for-credit	0	0	
		Combined credit/not-for-credit	447	43	
	Inst	ruction/research/public service staff	0	0	
	Research staf	f	67	5	
	Public Service	staff	127	1	
	Library and St	udent and Academic Affairs and Other Education Services Occupations SOC	41	0	
	Libr	arians, Curators, and Archivists SOC 25-4000	29	0	
		Archivists, Curators, and Museum Technicians 25-4010	0	0	
		Librarians and Media Collections Specialists 25-4020	12	0	
		Library Technicians 25-4030	17	0	
		dent and Academic Affairs and Other Education Services Occupations 2000 + 25-3000 + 25-9000	12	0	
	Management 11-0000	Occupations	151	2	
	Business and 13-0000	Financial Operations Occupations	77	2	
		gineering, and Science Occupations 0000 + 19-0000	103	4	
		ocial Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 0000 + 27-0000	54	1	
	Healthcare Pr 29-0000	actitioners and Technical Occupations	28	3	
	Service Occup 31-0000 + 33-	oations 0000 + 35-0000 + 37-0000 + 39-0000	177	0	
	Sales and Rel 41-0000	ated Occupations	0	0	
	Office and Ad 43-0000	ministrative Support Occupations	466	2	
		urces, Construction, and Maintenance Occupations 0000 + 49-0000	268	0	
	Production, Tr	ransportation, and Material Moving Occupations	53	0	

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

Salaries of full-time instructional staff by contract length and academic rank: Academic year 2023-24								
Academic Rank	Me	Months Covered by Annual Salary			Total Staff	Total Number	Salary	Weighted Average Monthly
Academic Nank	12 months	11 months	10 months	9 months	for Salary reporting	of Months	Outlays (\$)	Salaries (\$)
All Ranks	8	0	0	439	447	4,047	34,790,128	8,597
Professors	8	0	0	297	305	2,769	26,055,160	9,410
Associate professors	0	0	0	42	42	378	2,964,582	7,843
Assistant professors	0	0	0	65	65	585	4,141,086	7,079
Instructors	0	0	0	35	35	315	1,629,300	5,172
Lecturers	0	0	0	0	0	0	0	
No academic rank	0	0	0	0	0	0	0	

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Salary Outlays for Full-time Non-instructional Staff				
Occupational category	Number of full-time staff (carried forward from the Part B - FT, non-instructional staff screens)	Total annual salary outlays (\$)		
Research staff	67	3,905,143		
Public Service staff	127	7,783,680		
Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000	41	1,654,344		
Management Occupations 11-0000	151	9,906,569		
Business and Financial Operations Occupations 13-0000	77	2,135,508		
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	103	3,253,272		
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	54	1,729,674		
Healthcare Practitioners and Technical Occupations 29-0000	28	752,244		
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	177	4,114,872		
Sales and Related Occupations 41-0000	0			
Office and Administrative Support Occupations 43-0000	466	12,828,502		
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	268	6,314,496		
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	53	1,436,784		
Total	1,612	55,815,088		

	Number of Graduate Assistants by occupational category: Fall 2023			
Oc	cupational category	Number of part-time staff		
Gra	aduate Assistants	509		
	Teaching 25-9044	285		
	Research	224		

Other 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, 25-2000, 25-3000, 25-9000, 29-	0	
0000	0	

Number of Newly Hired Full-time Permanent Staff (Hired full-time between November 1, 2022 - October 31, 2023 and on the payroll as of November 1, 2023)		
	Number of staff	
Newly Hired Full-time Permanent Staff		6

Edit Report

Human Resources

Source	Description	Severity	Resolved	Options		
Global Edits						
Perform Edits	You reported 2,059 total full-time staff this year, and 2,004 last year, indicating that there are at least 55 staff that are newly hired or newly designated as full-time staff. However, only 6 new hires were reported for the year in part H. Please correct your data or explain the discrepancy. (Error #1964)	Explanation	Yes			
Reason	Only six of the cases designated as full-time staff meet all the criteria for part H.					
Screen: A1 - FT In	nstructional, Rank and Tenure - On Tenure Track					
Screen Entry	The percent of these staff (men + women) whose race/ethnicity is unknown is greater than expected. Please correct your data or explain. (Error #1302)	Explanation	Yes			
Reason	This number has been verified and affirmed as accurate.					
Screen Entry	This number(40) is outside the expected range of between 0 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes			
Reason	This number has been verified and affirmed as accurate.					
Screen: A1 - FT Ir	nstructional, Rank and Tenure - Annual Contract					
Screen Entry	The percent of these staff (men + women) whose race/ethnicity is unknown is greater than expected. Please correct your data or explain. (Error #1302)	Explanation	Yes			
Reason	This number has been verified and affirmed as accurate.					
Screen: G4 - Sala	ry Outlays, Non-instructional Staff					
Perform Edits	The amount entered in Part G for Total annual salary outlays for Business and Financial Operations Occupations (\$2,135,508) is outside the expected range of between \$2,233,000 and \$7,777,000 based on an estimated average salary of between \$29,000 and \$101,000 per individual for this category. Please correct your data or explain. (Error #1372)	Explanation	Yes			
Reason	This number has been verified and affirmed as accurate.					
Related Screens	G - Salary Outlays, Non-instructional Staff					
Perform Edits	The amount entered in Part G for Total annual salary outlays for Healthcare Practitioners and Technical Occupations (\$752,244) is outside the expected range of between \$812,000 and \$2,828,000 based on an estimated average salary of between \$29,000 and \$101,000 per individual for this category. Please correct your data or explain. (Error #1375)	Explanation	Yes			
Reason	This number has been verified and affirmed as accurate.					
Related Screens	G - Salary Outlays, Non-instructional Staff					
Screen: D - PT St	aff, Occupation - 4					
Perform Edits	The percentage of part-time staff (men + women) reported across all occupational categories whose race/ethnicity is unknown is greater than expected. Please correct your data or explain. (Error #1358)	Explanation	Yes			
Reason	This number has been verified and affirmed as accurate.					
Related Screens	D - PT Staff, Occupation - 4					
Screen: D - Graduate Assistants						
Screen Entry	This number(285) is outside the expected range of between 130 and 270 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes			
Reason	Reason https://www.nass.usda.gov/Publications/AgCensus/2017/					
Screen: H - New I	Screen: H - New Hires, Occupation - 3					
Perform Edits	The percentage of new hires (men + women) reported across all occupational categories whose race/ethnicity is unknown is greater than expected. Please correct your data or explain. (Error #1360)	Explanation	Yes			
Reason	Only 2 of the 3 new hires/not on tenure cases were not classified into any of the existing racial and ethnic cate	egories.				

Related Screens H - New Hires, Occupation - 3



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OMB NO. 1850-0582 v.32 : Approval Expires 8/31/2025 User ID: P2431971

Academic Libraries 2023-24

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P2431971

Overview

Academic Libraries Overview

Welcome to the IPEDS Academic Libraries (AL) survey component. The purpose of the AL component of IPEDS is to collect information on library collections, library staff, library expenses, and library services for libraries in degree-granting postsecondary institutions.

Data Reporting Reminders

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.
- Report all data for fiscal year (FY) 2023. Fiscal Year 2023 is defined as the most recent 12-month period that ends before October 1, 2023, that corresponds to the institution's fiscal year.

Changes to reporting for 2023-24:

There are no changes to this survey component.

Coverage

Include data for the main or central academic library and all branch and independent libraries that were open all or part of the Fiscal Year 2023. Branch and independent libraries are defined as auxiliary library service outlets with quarters separate from the central library that houses the basic collection. The central library administers the branches. Libraries on branch campuses that have separate IPEDS unit identification numbers are reported as separate libraries.

Resources:

- To download the survey materials for this component: <u>Survey Materials</u>
- To access your prior year data submission for this component: Reported Data
- For more information about the previous survey: Academic Libraries Survey.

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Were your annual total <u>library expenses</u> (including staff salaries and wages) for Fiscal Year 2023:							
0	Less than \$100,000	•	Greater than or equal to \$100,000				
Is the <u>library collection</u> entirely electronic?							
•	No	0	Yes				

Library Collections/Circulation, Interlibrary Loan Services, and Library Staff

Section I: For all degree-granting institutions with library expenses >0 and/or access to a library collection

NOTE - This section of the survey collects data on selected types of material. It does not cover all materials. Report the total number of each category held at the END of Fiscal Year 2023

	Physical		Digital/Electronic			Total
<u>Library Collections</u>		Prior Year Amount			Prior Year Amount	
Books	283,558	283,084		398,105	475,273	
<u>Databases</u>			~	229	415	
<u>Media</u>	70,351	70,178		81,906	79,294	
<u>Serials</u>	115,703	115,830	~	5,363,822	2,179,043	
Total	469,612	469,092		5,844,062	2,734,025	6,313,674
1 Library Circulation	3,774	443		914,726	760,893	918,500

Does your institution have $\underline{\text{Interlibrary Loan Services}}$?

O No

Yes

Interlibrary Loan Services	Number	Prior Year Amount		
Total interlibrary loans and documents provided to other libraries	202	244		
Total interlibrary loans and documents received	967	603		

Does your institution have Library Staff?

O No

Yes

Library Staff	Number of FTEs	Prior Year Amount
Librarians	12.00	12.00
Other Professional Staff	24.00	25.00
All Other Paid Staff (Except Student Assistants)	0.00	0.00
Student Assistants	39.00	35.00
Total	75.00	72.00

You may use the box below to provide additional context for the data you have reported above.				

Expenses

Section II: For degree-granting institutions with library expenses >= \$100,000

<u>Library expenses</u> should be reported for the most recent 12-month period that corresponds to your institution's fiscal year that ends before October 1, 2023.

		Prior Year Amount
Indicate the number of <u>branch and independent libraries</u> (exclude the main or central library).	2	2
1 Expenses	Amount	
Total <u>salaries and wages</u> for the library staff	1,593,836	1,564,466
Are staff <u>fringe benefits</u> paid out of the library budget?		
O No		
Yes Total Frin	ige benefits 677,213	716,032
terials/services expenses		
One-time purchases of <u>books</u> , <u>serial back-files</u> , and other materials	0	0
Ongoing commitments to subscriptions	1,010,243	50,646
All other materials/services costs	140,114	126,500
Total materials/services expenses	1,150,357	177,146
erations and maintenance expenses		
Preservation services	0	0
All other operations and maintenance expenses	32,472	52,592
Total operations and maintenance expenses	▼ 32,472	52,592
Total Expenses	3,453,878	2,510,236
Total Expenses (minus Fringe Benefits)	2,776,665	
Cal Expenses (Illinas i Illige Sciletto)	2,770,000	1,7 3 7,20 7
u may use the space below to provide context for the data you've reported above.		

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.

35.00 hours

20.00 hours

- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

Your office

Other offices

This survey component w	as prepared by:				
0	Keyholder	0	SFA Contact	0	HR Contact
0	Finance Contact	•	Academic Library Contact	0	Other
Name:	Anidza Valentín				
Email:	anidza.valentin@upr.edu				
How many staff from you	r institution only were involved in the data o	collection and reporting proce	ess of this survey component?		
10.00	Number of Staff (including yourself)				
How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? Exclude the hours spent collecting data for state and other reporting purposes.					
Staff member	Collecting Data Needed	Revising Data to IPEDS Requirem	Entering Da	nta	Revising and Locking Data

20.00 hours

5.00 hours

3.00 hours

2.00 hours

4.00 hours

2.00 hours

Summary

Academic Libraries Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the IPEDS Use the Data and appear as aggregated statistics in various Department of Education reports. College Navigator is updated approximately three months after the data collection period closes and DFRs will be available through the IPEDS Use the Data and sent to your institution's CEO at the end of 2024.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Library Collections/Circulation	Physical	Digital/Electronic
Books	283,558	398,105
<u>Databases</u>		229
<u>Media</u>	70,351	81,906
<u>Serials</u>	115,703	5,363,822
Total	469,612	5,844,062
Library Circulation	3,774	914,726

Interlibrary Loan Services	Total interlibrary loans and documents provided to other libraries : 202 Total interlibrary loans and documents received : 967 Librarians : 12.00
Library Staff	Other Professional Staff : 24.00 All Other Paid Staff (Except Student Assistants) : 0.00 Student Assistants : 39.00

Expenses	Amount
Branch and independent libraries	2
Salaries and wages	1,593,836
Fringe benefits	677,213
Total materials/services expenses	1,150,357
Total operations and maintenance expenses	32,472
Total Expenses	3,453,878

Edit Report

Academic Libraries

Source	Description	Severity	Resolved	Options		
Screen: Collections/Circulation/Interlibrary Loan Services and Staff						
Upload File	The number entered (3,774) is outside the expected range of between 311 and 575 compared to the prior year value. Please correct your data or explain. (Error #15015)	Explanation	Yes			
Reason	eason More service hours where provided and social media iniciatives helped with promoting physical items.					
Upload File	The number entered (229) is outside the expected range of between 291 and 539 compared to the prior year value. Please correct your data or explain. (Error #15015)	Explanation	Yes			
Reason	Due to the rise in subscription costs, there was a change in providers who offered us more resources at a low	er price.				
Upload File	The calculated value (5,844,062) is outside the expected range of between 1,913,818 and 3,554,232 compared to the prior year value. Please correct your data or explain. (Error #15027)	Explanation	Yes			
Reason	Due to the rise in subscription costs, there was a change in providers who offered us more resources at a low	er price.				
Upload File	The number entered (967) is outside the expected range of between 423 and 783 compared to the prior year value. Please correct your data or explain. (Error #15015)	Explanation	Yes			
Reason	We have expanded the ways to request interlibrary loans by enabling this option from the databases. This has motivated more users to request scientific articles or books that we do not have in our library. Also, this service has been promoted constantly in our library instructions.					
Upload File	The number entered (5,363,822) is outside the expected range of between 1,525,331 and 2,832,755 compared to the prior year value. Please correct your data or explain. (Error #15015)					
Reason	Due to the rise in subscription costs, there was a change in providers who offered us more resources at a lower price.					
Screen: Expenses						
Upload File	The calculated value (3,453,878) is outside the expected range of between 2,008,189 and 3,012,283 compared to the prior year value. Please correct your data or explain. (Error #15027)	Explanation	Yes			
Reason	The difference shown is due to the funds transferred by the Dean of Academic Affairs.					
Upload File	The calculated value (1,150,357) is outside the expected range of between 132,860 and 221,432 compared to the prior year value. Please correct your data or explain. (Error #15027)	Explanation	Yes			
Reason	Dean of Academic Affairs assigned funds to acquire services.					
Upload File	The calculated value (32,472) is outside the expected range of between 34,185 and 70,999 compared to the prior year value. Please correct your data or explain. (Error #15027)	Explanation	Yes			
Reason	External funds used by the library.					