

Institution: University of Puerto Rico-Mayaguez (243197)
User ID: P2431971

Overview

Fall Enrollment Overview

The Fall Enrollment component collects student enrollment counts by level of student, enrollment status, gender and race/ethnicity. In addition, first-time student retention rates and the student-to-faculty ratio are collected. Every other year data on residence of first-time undergraduates is required and in opposite years, enrollment by student age is required to be reported.

Institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Data Reporting Reminders:

- Institutions must continue to report using the new race/ethnicity categories.
- Institutions must continue to use the new postbaccalaureate degree categories (eliminating the first-professional category and reclassifying those programs). All postbaccalaureate students are to be reported as graduate students for enrollment purposes, including any doctor's-professional practice students (formerly first-professional).
- Part B, Enrollment of students by age, is **required** this year.
- Part C, Residence of first-time degree/certificate-seeking undergraduates, is **optional** this year.

Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at 1-877-225-2568**.

Part C Selection

Part C (Residence of First-Time Degree/Certificate-Seeking Undergraduates) is optional this year.

Do you wish to complete Part C this year?

If you select 'Yes', you will be expected to complete the Part C screens.

If you select 'No', you will skip Part C.

Yes, I will complete Part C

No, I will not complete Part C

Part A - Fall Enrollment for Full-Time Undergraduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2013

Full-time Undergraduate Students

Race/Ethnicity Reporting Reminder:

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Enrolled for credit	Degree/certificate-seeking			Total degree/certificate-seeking	Non-degree/ non-certificate-seeking	Total, full-time undergraduate students
	First-time	Transfer-in	Continuing			
Men						
Nonresident alien				0		0
Hispanic/Latino	990	143	4,300	5,433	35	5,468
American Indian or Alaska Native				0		0
Asian				0		0
Black or African American				0		0
Native Hawaiian or Other Pacific Islander				0		0
White				0		0
Two or more races				0		0
Race and ethnicity unknown				0		0
Total men	990	143	4,300	5,433	35	5,468
Total men prior year	983	138	4,307	5,428	31	5,459
Women						
Nonresident alien				0		0
Hispanic/Latino	860	78	3,763	4,701	50	4,751
American Indian or Alaska Native				0		0
Asian				0		0
				0		0

Black or African American						
Native Hawaiian or Other Pacific Islander				0		0
White				0		0
Two or more races				0		0
Race and ethnicity unknown				0		0
Total women	860	78	3,763	4,701	50	4,751
Total women prior year	770	77	3,967	4,814	48	4,862
Grand total (men+women)	1,850	221	8,063	10,134	85	10,219
Grand total (men+women) prior year	1,753	215	8,274	10,242	79	10,321

Part A - Fall Enrollment for Part-time Undergraduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2013

Part-time Undergraduate Students

Race/Ethnicity Reporting Reminder:

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Enrolled for credit	Degree/certificate-seeking			Total degree/certificate-seeking	Non-degree/ non-certificate-seeking	Total, part-time undergraduate students
	First-time	Transfer-in	Continuing			
Men						
Nonresident alien				0		0
Hispanic/Latino	1	3	315	319	72	391
American Indian or Alaska Native				0		0
Asian				0		0
Black or African American				0		0
Native Hawaiian or Other Pacific Islander				0		0
White				0		0
Two or more races				0		0
Race and ethnicity unknown				0		0
Total men	1	3	315	319	72	391
Total men prior year		0	311	311	51	362
Women						
Nonresident alien				0		0
Hispanic/Latino	0	0	244	244	90	334
American Indian or Alaska Native				0		0
Asian				0		0
				0		0

Black or African American						
Native Hawaiian or Other Pacific Islander				0		0
White				0		0
Two or more races				0		0
Race and ethnicity unknown				0		0
Total women	0	0	244	244	90	334
Total women prior year		3	276	279	92	371
Grand total (men+women)	1	3	559	563	162	725
Grand total (men+women) prior year		3	587	590	143	733

Part A - Fall Enrollment for Graduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2013

Graduate Students

Race/Ethnicity Reporting Reminder:

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Graduate Student Reporting Reminder:

- Report all postbaccalaureate degree and certificate students as graduate students, including any doctor's-professional practice students (formerly first-professional)

Enrolled for <u>credit</u>	Total <u>full-time</u>	Total <u>part-time</u>	Total graduate students
Men			
<u>Nonresident alien</u>			0
<u>Hispanic/Latino</u>	456	28	484
<u>American Indian or Alaska Native</u>			0
<u>Asian</u>			0
<u>Black or African American</u>			0
<u>Native Hawaiian or Other Pacific Islander</u>			0
<u>White</u>			0
<u>Two or more races</u>			0
<u>Race and ethnicity unknown</u>			0
Total men	456	28	484
Total men prior year	475	25	500
Women			
<u>Nonresident alien</u>			0
<u>Hispanic/Latino</u>	382	28	410
<u>American Indian or Alaska Native</u>			0
<u>Asian</u>			0
<u>Black or African American</u>			0

<u>Native Hawaiian or Other Pacific Islander</u>			0
<u>White</u>			0
Two or more races			0
<u>Race and ethnicity unknown</u>			0
Total women	382	28	410
Total women prior year	404	26	430
Grand total (men+women)	838	56	894
Grand total (men+women) prior year	879	51	930

Part A - Fall Enrollment by Distance Education Status

Enrollment as of the institution's official fall reporting date or as of October 15, 2013

	Undergraduate Students		Graduate Students
	Degree/Certificate Seeking	Non-Degree/Certificate Seeking	
Enrolled exclusively in distance education courses	1		
Enrolled in some but not all distance education courses	10,163	244	894
Not enrolled in any distance education courses	533	3	
Total (all distance education statuses)	10,697	247	894
Total (from prior part A screens)	10,697	247	894
<i>NOTE: The total of all distance education statuses (above) must equal this total carried forward from the prior part A screens</i>			

You may use the space below to provide context for the data you've reported above.

Part A - Fall Enrollment by Distance Education Status

Of those students <i>exclusively</i> enrolled in distance education courses, report the number that are:		Undergraduate Students		Graduate Students
		Degree/Certificate Seeking	Non-Degree/Certificate Seeking	
Located in	PR			
Located in the U.S. but not in	PR			
Located in the U.S. but state/jurisdiction unknown		1		
Located outside the U.S.				
Location unknown/unreported		0	0	0
Total students exclusively enrolled in distance education (from section above)		1		

Part A - Fall Enrollment Summary

Fall Enrollment Summary			
Students enrolled for credit	Total full-time students	Total part-time students	Grand total, all students
Men			
<u>Nonresident alien</u>	0	0	0
<u>Hispanic/Latino</u>	5,924	419	6,343
<u>American Indian or Alaska Native</u>	0	0	0
<u>Asian</u>	0	0	0
<u>Black or African American</u>	0	0	0
<u>Native Hawaiian or Other Pacific Islander</u>	0	0	0
<u>White</u>	0	0	0
<u>Two or more races</u>	0	0	0
<u>Race and ethnicity unknown</u>	0	0	0
Total men	5,924	419	6,343
Women			
<u>Nonresident alien</u>	0	0	0
<u>Hispanic/Latino</u>	5,133	362	5,495
<u>American Indian or Alaska Native</u>	0	0	0
<u>Asian</u>	0	0	0
<u>Black or African American</u>	0	0	0
<u>Native Hawaiian or Other Pacific Islander</u>	0	0	0
<u>White</u>	0	0	0
<u>Two or more races</u>	0	0	0
<u>Race and ethnicity unknown</u>	0	0	0
Total women	5,133	362	5,495
Grand Total (men+women)	11,057	781	11,838

Part B - Fall Enrollment by Age and Gender for Full-time Undergraduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2013

Age	Full-time Undergraduate Students	
	Men	Women
Under 18	311	291
18-19	1,812	1,544
20-21	1,698	1,602
22-24	1,438	1,178
25-29	155	102
30-34	22	9
35-39	10	5
40-49	5	4
50-64	0	1
65 and over	0	0
Age unknown/unreported	17	15
Total full-time undergraduate students (from part A)	5,468	4,751

Part B - Fall Enrollment by Age and Gender for Part-time Undergraduate StudentsEnrollment as of the institution's official fall reporting date or as of October 15, 2013

Age	Part-time Undergraduate Students	
	Men	Women
Under 18	0	1
18-19	11	7
20-21	24	15
22-24	194	174
25-29	119	86
30-34	13	18
35-39	14	8
40-49	7	12
50-64	2	6
65 and over	0	0
Age unknown/unreported	7	7
Total part-time undergraduate students (from part A)	391	334

Part B - Fall Enrollment by Age and Gender for Full-time Graduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2013

Age	Full-time Graduate Students	
	Men	Women
Under 18	0	0
18-19	0	0
20-21	0	1
22-24	139	120
25-29	210	182
30-34	55	43
35-39	28	22
40-49	18	10
50-64	5	2
65 and over	0	0
Age unknown/unreported	1	2
Total full-time graduate students (from part A)	456	382

Part B - Fall Enrollment by Age and Gender for Part-time Graduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2013

Age	Part-time Graduate Students	
	Men	Women
Under 18	0	0
18-19	0	0
20-21	0	0
22-24	6	4
25-29	12	9
30-34	1	8
35-39	2	6
40-49	7	1
50-64	0	0
65 and over	0	0
Age unknown/unreported	0	0
Total part-time graduate students (from part A)	28	28

Part D - Total Undergraduate Entering Class

Total Undergraduate Entering Class, Fall 2013	
D1 Total full-time, first-time degree/certificate-seeking undergraduates from Part A (GR cohort)	1,850
D2 Total first-time degree/certificate-seeking undergraduates (full-time + part-time) from Part A	1,851
D3 Total transfer-in degree/certificate-seeking undergraduates (full-time + part-time) from Part A	224
D4 Total non-degree/certificate-seeking undergraduates (full-time + part-time) from Part A	247
D5 Of the total non-degree/certificate-seeking undergraduates displayed on line D4, the number that are new to the institution in Fall 2013	<input type="text" value="0"/>
D6 Total entering students at the undergraduate level Note: This is calculated as first-time students (line D2) + students transferring to the institution (line D3) + non-degree/certificate-seeking undergraduates entering in Fall 2013 (line D5).	2,075
D7 Percentage of undergraduate entering class represented by your GR cohort (line D1/line D6)	89

Part E - First-time Bachelor's Cohort Retention Rates (Full-time)

Retention Rates

Full-time, First-time Bachelor's Cohort from Fall 2012

Academic reporters determine the cohort and retention as of the institution's official fall reporting date or as of October 15. Program reporters determine the cohort with enrollment any time between August 1 and October 31, 2012 and retention based on August 1, 2013.

The retention rate is calculated by the system after clicking "Save" on the screen. Exclusions are subtracted from the original cohort and the resulting adjusted cohort is used for calculating the retention rate.

Retention Data Reporting Reminders:

- Include only **full-time, first-time bachelor's** students in this cohort.
- Determine the full-time cohort using Fall 2012 status (e.g. if a student was full-time in Fall 2012, report them in the full-time cohort regardless of their Fall 2013 status).
- If there are no students to report in the cohort, enter zero. Do not leave the field blank.
- Report in the exclusions box (line E2) the number of students from the cohort who left the institution for any of the following reasons: died or were totally and permanently disabled; to serve in the armed forces (including those called to active duty); to serve with a foreign aid service of the Federal Government (e.g. Peace Corps); or to serve on official church missions.

Prior year data (Fall 2011 cohort)

FULL-TIME, FIRST-TIME BACHELOR'S COHORT RETENTION:

E1	Full-time, first-time Fall 2012 bachelor's cohort	<input type="text" value="1,751"/>	1,774	
E2	<u>Exclusions</u> from the Fall 2012 cohort	<input type="text" value="0"/>	0	
E3	Adjusted Fall 2012 cohort (line E1- line E2)	1,751	1,774	
E4	Students from Fall 2012 cohort still enrolled as of Fall 2013	<input type="text" value="1,564"/>	1,551	
E5	Full-time, first-time Fall 2012 bachelor's cohort retention rate (line E4 / line E3)	89%	87	%

 You may use the space below to provide context for the data you've reported above.

These context notes will be posted on the College Navigator website, and should be written to be understood by students and parents.

Part E - First-time Bachelor's Cohort Retention Rates (Part-time)

Retention Rates

Part-time, First-time Bachelor's Cohort from Fall 2012


Academic reporters determine the cohort and retention as of the institution's official fall reporting date or as of October 15. Program reporters determine the cohort with enrollment any time between August 1 and October 31, 2012 and retention based on August 1, 2013.

The retention rate is calculated by the system after clicking "Save" on the screen. Exclusions are subtracted from the original cohort and the resulting adjusted cohort is used for calculating the retention rate.

Retention Data Reporting Reminders:

- Include only **part-time, first-time bachelor's-seeking** students in this cohort.
- Determine part-time using Fall 2012 attendance status (e.g. if a student was part-time in Fall 2012, report them in the part-time cohort regardless of their Fall 2013 status).
- If there are no students to report in the cohort, enter zero. Do not leave the field blank.
- Report in the exclusions box (line E7) the number of students from the cohort who left the institution for any of the following reasons: died or were totally and permanently disabled; to serve in the armed forces (including those called to active duty); to serve with a foreign aid service of the Federal Government (e.g. Peace Corps); or to serve on official church missions.

		Prior year data (Fall 2011 cohort)	
PART-TIME, FIRST-TIME BACHELOR'S COHORT RETENTION:			
E6	Part-time, first-time Fall 2012 bachelor's cohort	<input type="text" value="0"/>	
E7	<u>Exclusions</u> from the Fall 2012 cohort	<input type="text" value="0"/>	
E8	Adjusted Fall 2012 cohort (line E6 - line E7)	0	
E9	Students from Fall 2012 cohort still enrolled as of Fall 2013	<input type="text" value="0"/>	
E10	Part-time, first-time Fall 2012 bachelor's cohort retention rate (line E9 / line E8)		% %

 You may use the space below to provide context for the data you've reported above. These context notes will be posted on the College Navigator website, and should be written to be understood by students and parents.

Part F - Student-to-Faculty Ratio

Please provide your institution's student-to-faculty ratio (i.e., student-to-instructional staff) for undergraduate programs for Fall 2013. The student-to-faculty ratio and any accompanying context that is provided will be displayed on College Navigator.

Note: Logic in this item is similar to item I-2 from the Common Data Set data collection.

Click [here](#) to use a worksheet to help you determine the student-to-faculty ratio

Student-to-faculty ratio	<input type="text" value="16"/>	to 1
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Student-to-faculty ratio prior year	<input type="text" value="17"/>	to 1
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 You may use the space below to provide context for the data you've reported above.

These context notes will be posted on the College Navigator website, and should be written to be understood by students and parents.

Summary

Fall Enrollment Survey Summary Four-Year Institutions with Graduate Students

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2014.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Student Enrollment	
Total enrollment	11,838
Undergraduate enrollment	10,944
Undergraduate transfer-in enrollment	224
Graduate enrollment	894
Student-to-faculty ratio	16 to 1

Student Characteristics (All Students)	
Percent of all students who are female	46%
Percent of all students by race/ethnicity:	
American Indian or Alaska Native	0%
Asian	0%
Black or African American	0%
Hispanic/Latino	100%
Native Hawaiian or Pacific Islander	0%
White	0%
Two or More Races	0%
Race and ethnicity unknown	0%
Nonresident alien	0%

Undergraduate Student Characteristics	
Percent of undergraduates who are female	46%
Percent of undergraduates who are full-time	93%

Percent of undergraduates by race/ethnicity:	
American Indian or Alaska Native	0%
Asian	0%
Black or African American	0%
Hispanic/Latino	100%
Native Hawaiian or Pacific Islander	0%
White	0%
Two or More Races	0%
Race and ethnicity unknown	0%
Nonresident alien	0%

Percent of undergraduate students by age:	
24 and under	94%
25 and over	5%
Age unknown	0%

Undergraduate Retention and Graduation Rate Cohort	
First-time, full-time bachelor's seeking student retention rate	89%
First-time, part-time bachelor's seeking student retention rate	
Graduation rate cohort as percent of total entering students	89%

Graduate Student Characteristics	
Percent of graduate students who are female	46%
Percent of graduate students who are full-time	94%

Fall Enrollment

University of Puerto Rico-Mayaguez (243197)

Source	Description	Severity	Resolved	Options
Screen: Part D - Total Undergraduate Entering Class				
Screen Entry	The number of non-degree/certificate seeking undergraduate students who are new to the institution this fall is expected to be greater than zero. Please confirm that the value reported is correct. (Error #6152)	Confirmation	Yes	
Related Screens:	Total Entering Class			

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P2431971

Overview

Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. This survey collects important information about your institution's staff.

Recent changes

There are no changes in reporting for 2013-14. However, clarifications have been made to screens and instructions, to address respondent questions. Also, check out the new FAQs.

Several Occupational Categories have been renamed, to better describe who should be reported in them:

- **New:** Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations (21-0000 + 23-0000 + 27-0000)
- **Old:** Community Service, Legal, Arts, and Media Occupations

- **New:** Student and Academic Affairs and Other Education Services Occupations (25-2000 + 25-3000 + 25-9000)
- **Old:** Other Teaching and Instructional Support Occupations

One contract type category has been expanded:

- **New:** Multi-year or continuing or at-will contract
- **Old:** Multi-year contract

See the instructions for the **NEW Key Reporting Concepts** section -- basic reporting concepts that will assist you in completing the Human Resources component.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- The IPEDS HR/SOC Information Center can be found at the following website: <http://nces.ed.gov/ipeds/resource/soc.asp>. (The resource center includes the IPEDS/SOC crosswalk, SOC information, the IPEDS HR/SOC Browse Tool, and web tutorials.

Data reporting reminders:

- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at 1-877-225-2568**.

Human Resources Screening Questions

Does your institution have any part-time staff?

*If you answer **Yes** to this question, you will be provided the screens to report part-time staff.*

Yes No

Does your institution have 15 or more full-time staff?

Yes No

Do ALL of the instructional staff at your institution fall into any of the following categories?

*If you answer **Yes** to any of the questions below, you will **NOT** be required to report **Part G - Salaries** for instructional staff. However, Part G will still be required for reporting data for full-time non-instructional staff.*

- | | | |
|-------------------------------------|---------------------------|---|
| <input checked="" type="radio"/> No | <input type="radio"/> Yes | Are ALL of the instructional staff military personnel? |
| <input checked="" type="radio"/> No | <input type="radio"/> Yes | Do ALL of the instructional staff contribute their services (e.g., members of a religious order)? |
| <input checked="" type="radio"/> No | <input type="radio"/> Yes | Do ALL of the instructional staff teach pre-clinical or clinical medicine? |

You may use the space below to provide context for the data you've reported above.

Human Resources Screening Questions

Does your institution have a tenure system?

*If you answer **Yes** to this question, you will be provided the screens to report some data by tenure status.*

<input checked="" type="radio"/>	Yes	<input type="radio"/>	No
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Does your institution have graduate assistants?

*If you answer **Yes** to this question, you will be provided the screens to report graduate assistants.*

<input checked="" type="radio"/>	Yes	<input type="radio"/>	No
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Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2013 either for the *first time* (new to the institution) or *after a break in service* AND who were still on the payroll of the institution as of November 1, 2013? (Exclude persons who have returned from sabbatical leave and full-time instructional staff who are working less-than-9-month contracts.)

*If you answer **Yes** to this question and your institution has 15 or more full-time staff, you will be provided the screens to report **full-time permanent new hires** in **Part H**.*

<input checked="" type="radio"/>	Yes	<input type="radio"/>	No
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Part A1 - Full-time Instructional Staff

Number of Full-time Instructional Staff

With Faculty Status

Tenured

As of November 1, 2013

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Gender and race/ethnicity	Academic Rank					No academic rank	Total
	Professors	Associate professors	Assistant professors	Instructors	Lecturers		
Men							
Nonresident alien							0
Hispanic/Latino	100	40	9	1			150
American Indian or Alaska Native							0
Asian	11	4	1	0			16
Black or African American	2	0	0	0			2
Native Hawaiian or Other Pacific Islander	6	0	0	0			6
White	133	39	5	0			177
Two or more races	9	7	1	0			17
Race and ethnicity unknown	2	1	0	0			3
Total men	263	91	16	1	0	0	371
Women							
Nonresident alien							0
Hispanic/Latino	44	36	10				90
American Indian or Alaska Native							0
Asian	2	1	0				3

Part A1 - Full-time Instructional Staff

Number of Full-time Instructional Staff

With Faculty Status

On Tenure Track

As of November 1, 2013

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Gender and race/ethnicity	Academic Rank					No academic rank	Total
	Professors	Associate professors	Assistant professors	Instructors	Lecturers		
Men							
Nonresident alien							0
Hispanic/Latino	0	3	19	1			23
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
White	0	1	10	0			11
Two or more races	0	0	2	0			2
Race and ethnicity unknown							0
Total men	0	4	31	1	0	0	36
Women							
Nonresident alien							0
Hispanic/Latino	0	0	22	1			23
American Indian or Alaska Native							0
Asian							0

Black or African American							0
Native Hawaiian or Other Pacific Islander							0
White	0	0	4	0			4
Two or more races	0	0	1	0			1
Race and ethnicity unknown							0
Total women	0	0	27	1	0	0	28
Total (men+women)	0	4	58	2	0	0	64
Total from prior year							74

Part A1 - Full-time Instructional Staff

**Number of Full-time Instructional Staff
With Faculty Status
Not on Tenure Track - Multi-Year or Continuing or At-will Contract**

As of November 1, 2013

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Gender and race/ethnicity	Academic Rank					No academic rank	Total
	Professors	Associate professors	Assistant professors	Instructors	Lecturers		
Men							
Nonresident alien	0	0	0	0	0	0	0
Hispanic/Latino	0	0	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0
Black or African American	0	0	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0
White	0	0	0	0	0	0	0
Two or more races	0	0	0	0	0	0	0
Race and ethnicity unknown	0	0	0	0	0	0	0
Total men	0	0	0	0	0	0	0
Women							
Nonresident alien							0
Hispanic/Latino							0
American Indian or Alaska Native							0
Asian							0

Black or African American							0
Native Hawaiian or Other Pacific Islander							0
White							0
Two or more races							0
Race and ethnicity unknown							0
Total women	0	0	0	0	0	0	0
Total (men+women)	0	0	0	0	0	0	0
Total from prior year							

Part A1 - Full-time Instructional Staff

**Number of Full-time Instructional Staff
With Faculty Status
Not on Tenure Track - Annual Contract**

As of November 1, 2013

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Gender and race/ethnicity	Academic Rank					No academic rank	Total
	Professors	Associate professors	Assistant professors	Instructors	Lecturers		
Men							
Nonresident alien	0						0
Hispanic/Latino	1						1
American Indian or Alaska Native	0						0
Asian	0						0
Black or African American	0						0
Native Hawaiian or Other Pacific Islander	0						0
White	1						1
Two or more races	1						1
Race and ethnicity unknown	0						0
Total men	3	0	0	0	0	0	3
Women							
Nonresident alien							0
Hispanic/Latino	0	0	0	0			0
American Indian or Alaska Native	0						0
Asian	0						0

Black or African American	0							0
Native Hawaiian or Other Pacific Islander	0	0	0	0				0
White	1	0	0	0				1
Two or more races	0	0	0	0				0
Race and ethnicity unknown	0							0
Total women		1	0	0	0	0	0	1
Total (men+women)		4	0	0	0	0	0	4
Total from prior year								38

Part A1 - Full-time Instructional Staff

**Number of Full-time Instructional Staff
With Faculty Status
Not on Tenure Track - Less Than Annual Contract**

As of November 1, 2013

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Gender and race/ethnicity	Academic Rank					No academic rank	Total
	Professors	Associate professors	Assistant professors	Instructors	Lecturers		
Men							
Nonresident alien							0
Hispanic/Latino	1	1	7	4			13
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
White							0
Two or more races							0
Race and ethnicity unknown							0
Total men	1	1	7	4	0	0	13
Women							
Nonresident alien							0
Hispanic/Latino			9	9			18
American Indian or Alaska Native							0
Asian							0

Part A1 - Full-time Instructional Staff

Number of Full-time Instructional Staff

Without Faculty Status

As of November 1, 2013

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Gender and race/ethnicity	Without Faculty Status
Men	
<u>Nonresident alien</u>	0
<u>Hispanic/Latino</u>	0
<u>American Indian or Alaska Native</u>	0
<u>Asian</u>	0
<u>Black or African American</u>	0
<u>Native Hawaiian or Other Pacific Islander</u>	0
<u>White</u>	0
<u>Two or more races</u>	0
<u>Race and ethnicity unknown</u>	0
Total men	0
Women	
<u>Nonresident alien</u>	0
<u>Hispanic/Latino</u>	0
<u>American Indian or Alaska Native</u>	0
<u>Asian</u>	0
<u>Black or African American</u>	0
<u>Native Hawaiian or Other Pacific Islander</u>	0
<u>White</u>	0
<u>Two or more races</u>	0
<u>Race and ethnicity unknown</u>	0

Total women	0
Total (men+women)	0
Total from prior year	

Part A2 - Full-time Instructional Staff

Number of Full-time Instructional Staff

As of November 1, 2013

•Report Primarily Instruction and Instruction Combined with Research and/or Public Service separately, as indicated below

	With Faculty status					Without Faculty status	Total
	Tenured	On Tenure Track	Not on Tenure Track				
			Multi-year, continuing, or at-will contract	Annual contract	Less-than-annual contract		
Total carried forward from previous screens	580	64	0	4	38	0	686
Primarily Instruction	507	52	0	1	35	0	595
Exclusively credit							0
Exclusively not-for-credit							0
Combined credit/not-for-credit	507	52		1	35		595
Instruction/research/public service staff	73	12		3	3		91

Part A3 - Full-time Instructional Staff - Totals**Total number of Full-time Instructional Staff****As of November 1, 2013**

Race/ethnicity	Total men	Total women	Total (men+women)
Nonresident alien	0	0	0
Hispanic/Latino	187	131	318
American Indian or Alaska Native	0	0	0
Asian	16	3	19
Black or African American	2	0	2
Native Hawaiian or Other Pacific Islander	6	3	9
White	189	111	300
Two or more races	20	13	33
Race and ethnicity unknown	3	2	5
Total	423	263	686

Part B1 - Full-time Non-instructional staff

**Number of Full-time Non-instructional Staff
by Occupational Category**

As of November 1, 2013

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Instructional Staff (carried forward from Part A)	Research staff	Public Service staff
Men			
Nonresident alien	0		
Hispanic/Latino	187	20	63
American Indian or Alaska Native	0		
Asian	16		
Black or African American	2		
Native Hawaiian or Other Pacific Islander	6		
White	189	2	
Two or more races	20		1
Race and ethnicity unknown	3		
Total men	423	22	64
Women			
Nonresident alien	0		
Hispanic/Latino	131	9	108
American Indian or Alaska Native	0		
Asian	3		
Black or African American	0		
Native Hawaiian or Other Pacific Islander	3		1
White	111	1	
Two or more races	13		1

Race and ethnicity unknown	2		1
Total women	263	10	111
Total (men+women)	686	↓ 32	175
Total from prior year		10	166

Part B1 - Full-time Non-instructional staff

**Number of Full-time Non-instructional Staff
by Occupational Category**

As of November 1, 2013

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	<u>Archivists, Curators, and Museum Technicians</u> 25-4010	<u>Librarians</u> 25-4020	<u>Library Technicians</u> 25-4030	<u>Student and Academic Affairs and Other Education Services Occupations</u> 25-2000 + 25-3000 + 25- 9000
Men				
Nonresident alien				
Hispanic/Latino		2	8	4
American Indian or Alaska Native				
Asian			1	
Black or African American				
Native Hawaiian or Other Pacific Islander				
White				
Two or more races			1	
Race and ethnicity unknown				
Total men	0	2	10	4
Women				
Nonresident alien				
Hispanic/Latino		13	12	8
American Indian or Alaska Native				
Asian				

Black or African American				
Native Hawaiian or Other Pacific Islander				
White			1	1
Two or more races		1		1
Race and ethnicity unknown				
Total women	0	14	13	10
Total (men+women)	0	16	23	14
Total from prior year		2	23	

Part B1 - Full-time Non-instructional staff

**Number of Full-time Non-instructional Staff
by Occupational Category**

As of November 1, 2013

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27- 0000	Healthcare Practitioners and Technical Occupations 29-0000
Men					
Nonresident alien					
Hispanic/Latino	41	35	96	15	5
American Indian or Alaska Native					
Asian					
Black or African American					
Native Hawaiian or Other Pacific Islander		3			
White	4	2	2		
Two or more races	3		6		
Race and ethnicity unknown					
Total men	48	40	104	15	5
Women					
Nonresident alien					
Hispanic/Latino	42	34	48	15	9
American Indian or Alaska Native					
Asian					

Black or African American	1				
Native Hawaiian or Other Pacific Islander	1				
White	2	1	1		
Two or more races	1	2	1		
Race and ethnicity unknown					
Total women	47	37	50	15	9
Total (men+women)	95	77	154	30	14
Total from prior year	102	75	194	61	11

Part B1 - Full-time Non-instructional staff

**Number of Full-time Non-instructional Staff
by Occupational Category**

As of November 1, 2013

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49- 0000	Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	Grand Total (All full- time staff)
Men						
Nonresident alien						0
Hispanic/Latino	187	0	85	352	54	1,154
American Indian or Alaska Native						0
Asian						17
Black or African American			2	1		5
Native Hawaiian or Other Pacific Islander	2		1	1		13
White	2		1	5	1	208
Two or more races	2			4		37
Race and ethnicity unknown				1		4
Total men	193	0	89	364	55	1,438
Women						
Nonresident alien						0
Hispanic/Latino	51	1	453	25	3	962
American Indian or Alaska Native						0
Asian			1			4

Black or African American			1			2
Native Hawaiian or Other Pacific Islander	1		3			9
White	1		7			126
Two or more races			5			25
Race and ethnicity unknown						3
Total women	53	1	470	25	3	1,131
Total (men+women)	246	1	559	389	58	2,569
Total from prior year	118	2	592	521	58	2,597

Part B2 - Full-time non-instructional staff

Number of Full-time Non-instructional Staff

As of November 1, 2013

Occupational category	With Faculty status					Without Faculty status	Total
	Tenured	On Tenure Track	Not on Tenure Track				
			Multi-year, continuing, or at-will contract	Annual contract	Less-than-annual contract		
Research staff	19	2		1	10		32
Public Service staff	104	4			57	10	175
Archivists, Curators, and Museum Technicians 25-4010							0
Librarians 25-4020	15	1					16
Library Technicians 25-4030	0	0				23	23
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000	0	0				14	14
Management Occupations 11-0000	1	0		1		93	95
Business and Financial Operations Occupations 13-0000	0	0				77	77
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	3	1				150	154
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	8	2				20	30
Healthcare Practitioners and Technical Occupations 29-0000	0	0				14	14
Total	150	10	0	0	67	401	630

Total from prior year	159	8	54	423	644
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Part C - Full-time summary non-medical**Summary of Full-time Non-medical School Staff****As of November 1, 2013**

Occupational category	With Faculty status					Without Faculty status	Total
	Tenured	On Tenure Track	Not on Tenure Track				
			Multi-year, continuing, or at-will contract	Annual contract	Less-than-annual contract		
Primarily Instruction	507	52	0	1	35	0	595
Exclusively credit							0
Exclusively not-for-credit							0
Combined credit/not-for-credit	507	52		1	35		595
Instruction/research/public service staff	73	12		3	3		91
Research staff	19	2		1	10		32
Public Service staff	104	4			57	10	175
Archivists, Curators, and Museum Technicians							0
25-4010 Librarians	15	1					16
25-4020 Library Technicians	0	0				23	23
25-4030 Student and Academic Affairs and Other Education Services Occupations	0	0				14	14
25-2000 + 25-3000 + 25-9000 Management Occupations	1	0		1		93	95
11-0000 Business and Financial Operations Occupations	0	0				77	77
13-0000 Computer, Engineering, and Science Occupations	3	1				150	154
15-0000 + 17-0000 + 19-0000 Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	8	2				20	30
21-0000 + 23-0000 + 27-0000 Healthcare Practitioners and Technical Occupations	0	0				14	14
29-0000 Service Occupations							246
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000 Sales and Related Occupations							1
41-0000							559

Office and Administrative Support Occupations 43-0000		
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000		389
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000		58
Total		2,569

Part G - Salary Worksheet

**Number of Full-time Non-medical Instructional Staff
For Calculation of Total Number of Months**

Annual Salary, 2013-14

- Report number of instructional staff by the number of months to be worked.
- Months reported should correspond with the number of months worked (which may differ from the number of months they are paid).
- Include **ONLY** full-time, non-medical instructional staff.
- Include instructional staff *with* faculty status and *without* faculty status
- Include instructional staff regardless of tenure status.
- Balance column should include instructional staff whose annual salary covers less than 9 months.

Gender and academic rank	Months worked				Total Staff for Salary reporting	Total Number of Months	Total full-time, non-medical, instructional staff from Part A	Balance (All other full-time instructional staff)
	12 months	11 months	10 months	9 months				
Men								
Professors	252			1	253	3,033		
Associate professors	91				91	1,092		
Assistant professors	44			1	45	537		
Instructors	2				2	24		
Lecturers	0				0	0		
No academic rank	0				0	0		
Total men	389	0	0	2	391	4,686	423	32
Women								
Professors	116				116	1,392		
Associate professors	65			1	66	789		
Assistant professors	46				46	552		
Instructors	2				2	24		
Lecturers	0				0	0		
No academic rank	0				0	0		
	229	0	0	1	230	2,757	263	33

Total women									
Total (men + women)	618	0	0	3	621	7,443	686	65	

Part G - Salary outlays for instructional staff

**Salary Outlays
for Full-time Non-medical Instructional Staff**

Annual Salary Outlays, 2013-14

•Report ANNUAL salary outlays for the full-time, non-medical, instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen.

Gender and academic rank	Total Staff for Salary reporting (from Part G, screen 1)	Total Number of Months (from Part G, screen 1)	Salary Outlays	Weighted Average Monthly Salaries
Men				
Professors	253	3,033	21,921,409	7,228
Associate professors	91	1,092	6,609,972	6,053
Assistant professors	45	537	3,004,864	5,596
Instructors	2	24	94,128	3,922
Lecturers	0	0	0	
No academic rank	0	0	0	
Total men	391	4,686	31,630,373	6,750
Women				
Professors	116	1,392	9,397,586	6,751
Associate professors	66	789	4,574,556	5,798
Assistant professors	46	552	2,911,614	5,275
Instructors	2	24	108,696	4,529
Lecturers	0	0	0	
No academic rank	0	0	0	
Total women	230	2,757	16,992,452	6,163
Total (men + women)	621	7,443	48,622,825	6,533

Part G - Salary outlays for non-instructional staff**Salary Outlays****For Full-time Non-medical Non-instructional Staff****Annual Salary Outlays, 2013-14**

Occupational category	? Number of full-time staff (carried forward from previous screens)	? Total salary outlays
<u>Research staff</u>	32	2,005,555
<u>Public Service staff</u>	175	8,829,480
<u>Library and Student and Academic Affairs and Other Education Services Occupations</u> 25-4000 + 25-2000 + 25-3000 + 25-9000	53	2,215,338
<u>Management Occupations</u> 11-0000	95	4,272,309
<u>Business and Financial Operations Occupations</u> 13-0000	77	2,719,360
<u>Computer, Engineering, and Science Occupations</u> 15-0000 + 17-0000 + 19-0000	154	4,944,482
<u>Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations</u> 21-0000 + 23-0000 + 27-0000	30	1,219,080
<u>Healthcare Practitioners and Technical Occupations</u> 29-0000	14	536,484
<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	246	6,679,742
<u>Sales and Related Occupations</u> 41-0000	1	26,220
<u>Office and Administrative Support Occupations</u> 43-0000	559	16,968,491
<u>Natural Resources, Construction, and Maintenance Occupations</u> 45-0000 + 47-0000 + 49-0000	389	10,983,248
<u>Production, Transportation, and Material Moving Occupations</u> 51-0000 + 53-0000	58	1,720,404

Part D - Part-time staff

Number of Part-time Staff

As of November 1, 2013

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Primarily Instruction and Instruction/Research/Public Service Staff	Research staff	Public Service staff
Men			
Nonresident alien			
Hispanic/Latino	6		
American Indian or Alaska Native			
Asian			
Black or African American			
Native Hawaiian or Other Pacific Islander			
White			
Two or more races			
Race and ethnicity unknown			
Total men	6	0	0
Women			
Nonresident alien			1
Hispanic/Latino	7		
American Indian or Alaska Native			
Asian			
Black or African American			
Native Hawaiian or Other Pacific Islander			
White	1		
Two or more races			

Race and ethnicity unknown			
Total women	8	0	1
Total (men+women)	14	0	1
Total from prior year	24	0	0

Part D - Part-time staff

Number of Part-time Staff

As of November 1, 2013

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	<u>Archivists, Curators, and Museum Technicians</u> 25-4010	<u>Librarians</u> 25-4020	<u>Library Technicians</u> 25-4030	<u>Student and Academic Affairs and Other Education Services Occupations</u> 25-2000 + 25-3000 + 25- 9000	<u>Library and Student and Academic Affairs and Other Education Services Occupations</u>
Men					
<u>Nonresident alien</u>	0	0	0	0	0
<u>Hispanic/Latino</u>					0
<u>American Indian or Alaska Native</u>					0
<u>Asian</u>					0
<u>Black or African American</u>					0
<u>Native Hawaiian or Other Pacific Islander</u>					0
<u>White</u>					0
<u>Two or more races</u>					0
<u>Race and ethnicity unknown</u>					0
Total men	0	0	0	0	0
Women					
<u>Nonresident alien</u>	0	0	0	0	0
<u>Hispanic/Latino</u>					0
<u>American Indian or Alaska Native</u>					0
<u>Asian</u>					0

Black or African American						0
Native Hawaiian or Other Pacific Islander						0
White						0
Two or more races						0
Race and ethnicity unknown						0
Total women	0	0	0	0	0	0
Total (men+women)	0	0	0	0	0	0
Total from prior year		0	0			0

Part D - Part-time staff

Number of Part-time Staff

As of November 1, 2013

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27- 0000	Healthcare Practitioners and Technical Occupations 29-0000
Men					
Nonresident alien					
Hispanic/Latino	1		2	1	1
American Indian or Alaska Native					
Asian					
Black or African American					
Native Hawaiian or Other Pacific Islander					
White					
Two or more races					
Race and ethnicity unknown					
Total men	1	0	2	1	1
Women					
Nonresident alien					
Hispanic/Latino		1	2		3
American Indian or Alaska Native					
Asian					

Black or African American					
Native Hawaiian or Other Pacific Islander					
White		1			
Two or more races					
Race and ethnicity unknown					
Total women	0	1	3	0	3
Total (men+women)	1	1	5	1	4
Total from prior year	1	1	5	1	3

Part D - Part-time staff

Number of Part-time Staff

As of November 1, 2013

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	<u>Sales and Related Occupations</u> 41-0000	<u>Office and Administrative Support Occupations</u> 43-0000	<u>Natural Resources, Construction, and Maintenance Occupations</u> 45-0000 + 47-0000 + 49-0000	<u>Production, Transportation, and Material Moving Occupations</u> 51-0000 + 53-0000	Grand Total (All part-time staff)
Men						
Nonresident alien						0
Hispanic/Latino						11
American Indian or Alaska Native						0
Asian						0
Black or African American						0
Native Hawaiian or Other Pacific Islander						0
White					1	1
Two or more races						0
Race and ethnicity unknown						0
Total men	0	0	0	0	1	12
Women						
Nonresident alien						1
Hispanic/Latino			2			15
American Indian or Alaska Native						0
Asian						0
Black or African American						0

Native Hawaiian or Other Pacific Islander							0
White							2
Two or more races							0
Race and ethnicity unknown							0
Total women	0	0	2	0	0	18	
Total (men+women)	0	0	2	0	1	30	
Total from prior year	0	0	3	0	1	39	

Part E - Part-time staff

Number of Part-time Staff

As of November 1, 2013

Occupational category	With Faculty status					Without Faculty status	Total
	Tenured	On Tenure Track	Not on Tenure Track				
			Multi-year, continuing, or at-will contract	Annual contract	Less-than-annual contract		
Primarily Instruction	0	0	0	0	14	0	14
Exclusively credit					14		14
Exclusively not-for-credit							0
Combined credit/not-for-credit							0
Instruction/research/public service staff							0
Research staff							0
Public Service staff						1	1
Archivists, Curators, and Museum Technicians 25-4010							0
Librarians 25-4020							0
Library Technicians 25-4030							0
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000							0
Management Occupations 11-0000				1			1
Business and Financial Operations Occupations 13-0000					1		1
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000					2	3	5
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000						1	1
Healthcare Practitioners and Technical Occupations 29-0000						4	4

Total	0	0	0	1	17	9	27
Total from prior year	0	0		26		9	35

Part F - Part-time summary non-medical

Summary of Part-time Staff

As of November 1, 2013

Occupational category	With Faculty status					Without Faculty status	Total
	Tenured	On Tenure Track	Not on Tenure Track				
			Multi-year, continuing, or at-will contract	Annual contract	Less-than-annual contract		
Primarily Instruction	0	0	0	0	14	0	14
Exclusively credit					14		14
Exclusively not-for-credit							0
Combined credit/not-for-credit							0
Instruction/research/public service staff							0
Research staff							0
Public Service staff						1	1
Archivists, Curators, and Museum Technicians							0
25-4010							0
Librarians							0
25-4020							0
Library Technicians							0
25-4030							0
Student and Academic Affairs and Other Education Services Occupations							0
25-2000 + 25-3000 + 25-9000							0
Management Occupations				1			1
11-0000							0
Business and Financial Operations Occupations					1		1
13-0000							0
Computer, Engineering, and Science Occupations					2	3	5
15-0000 + 17-0000 + 19-0000							0
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations						1	1
21-0000 + 23-0000 + 27-0000							0
Healthcare Practitioners and Technical Occupations						4	4
29-0000							0
Service Occupations							0
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000							0
Sales and Related Occupations							0
41-0000							0
Office and Administrative Support Occupations							2

43-0000		0
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000		1
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000		541
Graduate Assistants		306
Teaching 25-1191		235
Research		0
Management Occupations 11-0000		0
Business and Financial Operations Occupations 13-0000		0
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000		0
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000		0
Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000		0
Healthcare Practitioners and Technical Occupations 29-0000		0
Total		571

Part H - New Hires - Full-time instructional staff

Number of Newly Hired Full-time Permanent Instructional Staff

(Hired full time between July 1 and October 31, 2013 and still on payroll of the institution as of November 1, 2013)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include Primarily Instruction and Instruction Combined with Research and Public Service

Gender and race/ethnicity	With Faculty status					Without Faculty status	Total
	Tenured	On Tenure Track	Not on Tenure Track				
			Multi-year, continuing, or at-will contract	Annual contract	Less-than-annual contract		
Men							
Nonresident alien							0
Hispanic/Latino	2	6			5		13
American Indian or Alaska Native							0
Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
White	1	0					1
Two or more races							0
Race and ethnicity unknown							0
Total men	3	6	0	0	5	0	14
Women							
Nonresident alien							0
Hispanic/Latino	1	1			8		10
American Indian or Alaska Native							0

Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
White							0
Two or more races							0
Race and ethnicity unknown							0
Total women	1	1	0	0	8	0	10
Total (men+women)	4	7	0	0	13	0	24

Part H - New Hires - Full-time staff

Number of Newly Hired Full-time Staff

(Hired full time between July 1 and October 31, 2013 and still on payroll of the institution as of November 1, 2013)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Instructional Staff (from Part H, screen 1)	Research staff	Public Service staff	Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000
Men				
Nonresident alien	0			
Hispanic/Latino	13	2	0	0
American Indian or Alaska Native	0			
Asian	0			
Black or African American	0			
Native Hawaiian or Other Pacific Islander	0			
White	1			
Two or more races	0			
Race and ethnicity unknown	0			
Total men	14	2	0	0
Women				
Nonresident alien	0			
Hispanic/Latino	10	1	0	1
American Indian or Alaska Native	0			
Asian	0			
	0			

Black or African American				
Native Hawaiian or Other Pacific Islander	0			
White	0			
Two or more races	0			1
Race and ethnicity unknown	0			
Total women	10	1	0	2
Total (men+women)	24	3	0	2

Part H - New Hires - Full-time non-instructional staff

Number of Newly Hired Full-time Non-instructional Staff

(Hired full time between July 1 and October 31, 2013 and still on payroll of the institution as of November 1, 2013)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27- 0000	Healthcare Practitioners and Technical Occupations 29-0000
Men					
Nonresident alien					
Hispanic/Latino		1	2	0	0
American Indian or Alaska Native					
Asian					
Black or African American					
Native Hawaiian or Other Pacific Islander					
White					
Two or more races					
Race and ethnicity unknown					
Total men	0	1	2	0	0
Women					
Nonresident alien					
Hispanic/Latino	1	1	1	0	1

American Indian or Alaska Native					
Asian					
Black or African American					
Native Hawaiian or Other Pacific Islander					
White					
Two or more races					
Race and ethnicity unknown					
Total women	1	1	1	0	1
Total (men+women)	1	2	3	0	1

Part H - New Hires - Full-time non-instructional staff and Total New Hires

Number of Newly Hired Full-time Non-instructional Staff and Total New Hires

(Hired full time between July 1 and October 31, 2013 and still on payroll of the institution as of November 1, 2013)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	Grand Total (All full-time new hires)
Men						
Nonresident alien						0
Hispanic/Latino	1			5		24
American Indian or Alaska Native						0
Asian						0
Black or African American						0
Native Hawaiian or Other Pacific Islander						0
White						1
Two or more races						0
Race and ethnicity unknown						0
Total men	1	0	0	5	0	25
Women						
Nonresident alien						0
Hispanic/Latino	2		5	1		24
American Indian or Alaska Native						0

Asian							0
Black or African American							0
Native Hawaiian or Other Pacific Islander							0
White							0
Two or more races							1
Race and ethnicity unknown							0
Total women		2	0	5	1	0	25
Total (men+women)		3	0	5	6	0	50

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P2431971

Human Resources Survey Evaluation

Were any staff members difficult to categorize? If so, please explain in the box below.

Summary**Human Resources Component Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2014.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

**Number of staff by employment status and occupational category:
Fall 2013**

Occupational category	Reported values		FTE staff
	Number of full-time staff	Number of part-time staff	
Total number of staff	2,569	30	2,579
Instructional Staff	686	14	691
Primary Instruction	595	14	600
Exclusively credit	0	14	5
Exclusively not-for-credit	0	0	0
Combined credit/not-for-credit	595	0	595
Instruction/research/public service	91	0	91
Research Staff	32	0	32
Public Service Staff	175	1	175
Library and Student and Academic Affairs and Other Education Services Occupations SOC	53	0	53
Librarians, Curators, and Archivists SOC 25-4000	39	0	39
Archivists, Curators, and Museum Technicians SOC 25-4010	0	0	0
Librarians SOC 25-4020	16	0	16
Library Technicians SOC 25-4030	23	0	23
Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000	14	0	14
Management Occupations SOC 11-0000	95	1	95

**Number of staff by employment status and occupational category:
Fall 2013**

Business and Financial Operations Occupations SOC 13-0000	77	1	77
Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000	154	5	156
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000	30	1	30
Healthcare Practitioners and Technical Occupations SOC 29-0000	14	4	15
Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	246	0	246
Sales and Related Occupations SOC 41-0000	1	0	1
Office and Administrative Support Occupations SOC 43-0000	559	2	560
Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000	389	0	389
Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000	58	1	58

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

**Salaries of full-time instructional staff by contract length and academic rank:
Academic year 2013-14**

Academic rank	Months Covered by Annual Salary				Total Staff for Salary reporting	Total Number of Months	Salary Outlays	Weighted Average Monthly Salaries
	12 months	11 months	10 months	9 months				
All Ranks	618			3	621	7,443	\$48,622,825	\$6,533
Professor	368			1	369	4,425	\$31,318,995	\$7,078
Associate professor	156			1	157	1,881	\$11,184,528	\$5,946
Assistant professor	90			1	91	1,089	\$5,916,478	\$5,433
Instructor	4				4	48	\$202,824	\$4,226
Lecturer								
No academic rank								

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Human Resources

University of Puerto Rico-Mayaguez (243197)

Source	Description	Severity	Resolved	Options
Screen: FT instructional, Annual contract R/E/G				
Screen Entry	This number is outside the expected range of between 25 and 51 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason: This number has been validated and is correct.				
Screen: FT Non-instructional R/E/G - 1				
Screen Entry	This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason: This number has been validated and is correct.				
Screen: FT Non-instructional R/E/G - 3				
Screen Entry	This number is outside the expected range of between 40 and 82 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason: This number has been validated and is correct.				
Screen: FT Non-instructional R/E/G - 4				
Screen Entry	This number is outside the expected range of between 77 and 159 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason: This number has been validated and is correct.				
Screen Entry	This number is outside the expected range of between 391 and 651 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason: This number has been validated and is correct.				
Screen: FT non-instructional by Tenure status and Occupation - 1				
Screen Entry	This number is outside the expected range of between 36 and 72 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason: This number has been validated and is correct.				
Screen: Graduate assistants by R/E/G				
Screen Entry	This number is outside the expected range of between 19 and 37 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason: This number is correct and has been validated.				
Screen Entry	The percent of these staff (men + women) whose race/ethnicity is unknown is greater than expected. Please correct your data or explain. (Error #1302)	Explanation	Yes	
Reason: This number is correct and has been validated.				
Screen Entry	This number is outside the expected range of between 19 and 37 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason: This number is correct and has been validated.				
Screen: PT staff by Tenure status and Occupation - 1				

Screen Entry	This number is outside the expected range of between 17 and 35 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes	
Reason:	This number is correct and has been validated.			

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P2431971

Overview

Finance Overview

Purpose

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

There have been no changes to the 2013-14 Finance data collection from the 2012-13 collection.

Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at 1-877-225-2568**.

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P2431971

Finance - Public institutions

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35

FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public institutions**General Information**
GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2013.)

Beginning: month/year (MMYYYY) Month: Year:

And ending: month/year (MMYYYY) Month: Year:

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified Qualified (Explain in box below) Don't know (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business Type Activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
 Student services
 Does not participate in intercollegiate athletics
 Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- Yes - (report endowment assets)
 No

You may use the space below to provide context for the data you've reported above.

Part A - Statement of Financial Position

Fiscal Year: July 1, 2012 - June 30, 2013

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
	<u>Current Assets</u>		
01	Total <u>current assets</u>	43,607,727	43,884,382
	<u>Noncurrent Assets</u>		
31	Depreciable <u>capital assets</u> , net of depreciation	133,304,010	137,862,891
04	Other noncurrent assets CV=[A05-A31]	329,173	515,807
05	Total noncurrent assets	133,633,183	138,378,698
06	Total assets CV=(A01+A05)	177,240,910	182,263,080
	<u>Current Liabilities</u>		
07	Long-term debt, current portion	4,221,271	8,000,000
08	Other current liabilities CV=(A09-A07)	12,427,859	15,458,836
09	Total current liabilities	16,649,130	23,458,836
	<u>Noncurrent Liabilities</u>		
10	Long-term debt	87,907,615	82,944,246
11	Other noncurrent liabilities CV=(A12-A10)	26,576,172	27,656,353
12	Total noncurrent liabilities	114,483,787	110,600,599
13	Total liabilities CV=(A09+A12)	131,132,917	134,059,435
	<u>Net Assets</u>		
14	Invested in capital assets, net of related debt	40,920,536	46,679,756
15	Restricted-expendable	1,957,495	1,945,996
16	Restricted-nonexpendable	0	0
17	Unrestricted CV=[A18-(A14+A15+A16)]	3,229,962	-422,107
18	Total net assets CV=(A06-A13)	46,107,993	48,203,645

You may use the space below to provide context for the data you've reported above.

Part A - Statement of Financial Position (Page 2)

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	6,721,650	6,721,650
22	<u>Infrastructure</u>	7,432,359	7,432,359
23	<u>Buildings</u>	173,908,567	174,400,925
32	Equipment, including art and <u>library collections</u>	62,294,744	59,169,945
27	<u>Construction in progress</u>	19,030	539,345
Total for Plant, Property and Equipment CV = (A21+ .. A27)		250,376,350	248,264,224
28	<u>Accumulated depreciation</u>	117,072,339	110,401,334
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

You may use the space below to provide context for the data you've reported above.

Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2012 - June 30, 2013

DO NOT REPORT FEDERAL DIRECT STUDENT LOANS (FDSL) ANYWHERE IN THIS SECTION

Line No.	Source	Current year amount	Prior year amount
01	Pell grants (federal)	32,604,583	37,945,418
02	Other federal grants (Do NOT include FDSL amounts)	621,775	658,889
03	Grants by state government	7,064,148	8,191,152
04	Grants by local government	0	0
05	Institutional grants from restricted resources	376,693	708,028
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	373,309	180,791
07	Total gross scholarships and fellowships	41,040,508	47,684,278
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	13,549,787	15,401,017
09	Discounts and allowances applied to sales and services of auxiliary enterprises	0	0
10	Total discounts and allowances CV=(E08+E09)	13,549,787	15,401,017
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	27,490,721	32,283,261

You may use the space below to provide context for the data you've reported above.

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	Tuition and fees, after deducting discounts & allowances	13,632,385	11,856,903
02	Grants and contracts - operating Federal operating grants and contracts	23,138,701	28,090,424
03	State operating grants and contracts	2,003,648	5,238,340
04	Local government/private operating grants and contracts	4,009,582	999,284
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	4,009,582	999,284
05	Sales and services of auxiliary enterprises, after deducting discounts and allowances	1,575,866	2,302,433
06	Sales and services of hospitals, after deducting patient contractual allowances	81,232	59,274
26	Sales and services of educational activities	2,227,339	1,942,078
07	Independent operations	0	0
08	Other sources - operating CV=[B09-(B01+ ...+B07)]	856,539	8,359,358
09	Total operating revenues	47,525,292	58,848,094

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Source of funds	Current year amount	Prior year amount
	Nonoperating Revenues		
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	180,057,827	164,426,421
12	Local <u>appropriations, education district taxes, and similar support</u>	0	0
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	32,604,583	37,945,418
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	3,962,605	7,527,935
17	<u>Investment income</u>	0	307,662
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	47,430	0
19	Total nonoperating revenues	216,672,445	210,207,436
27	Total operating and nonoperating revenues CV=[B19+B09]	264,197,737	269,055,530
28	12-month Student FTE from E12	11,200	11,688
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	23,589	23,020

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	0	0
22	Additions to permanent endowments	1	1
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions	1	1
25	Total all revenues and other additions CV=[B09+B19+B24]	264,197,738	269,055,531

You may use the space below to provide context for the data you've reported above.

Part C - Expenses and Other Deductions

Fiscal Year: July 1, 2012 - June 30, 2013

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Description	1 Total amount	2 Salaries and wages	3 Employee fringe benefits	4 Operation and maintenance of plant	5 Depreciation	6 Interest	7 All other	8 PY Total Amount
Expenses and Deductions									
01	Instruction	93,766,918	57,010,799	20,830,196	7,395,804	3,249,402		5,280,717	94,836,280
02	Research	53,225,163	16,575,445	5,807,443	4,077,216	1,791,355		24,973,704	52,452,448
03	Public service	26,698,637	14,971,343	5,912,932	2,106,024	925,297		2,783,041	17,958,083
05	Academic support	15,084,201	6,744,285	2,342,664	1,189,862	522,775		4,284,615	13,044,701
06	Student services	10,752,205	4,440,037	1,828,990	842,343	370,090		3,270,745	10,495,899
07	Institutional support	32,939,603	19,286,275	9,840,347	2,568,855	1,128,646		115,480	38,694,841
08	Operation and maintenance of plant (see instructions)	0	12,156,320	5,875,647	-18,334,729			302,762	0
10	Scholarships and fellowships expenses, excluding discounts and allowances (from E11)	27,490,721						27,490,721	32,283,261
11	Auxiliary enterprises	1,963,390	184,304	37,751	154,625	67,935		1,518,775	2,169,928
12	Hospital services							0	0
13	Independent operations	0			0	0		0	0
14	Other expenses and deductions CV=[C19-(C01+...+C13)]	1,039,448						1,039,446	6,992,507
19	Total expenses and deductions	262,960,286	131,368,809	52,475,970	0	8,055,500	1	71,060,006	268,927,948
	Prior year amount	268,927,948	125,670,669	48,168,143		7,760,818	1	87,328,317	
20	12-month Student FTE from E12	11,200							11,688
21	Total expenses and deductions per student FTE CV=[C19/C20]	23,479							23,009

You may use the space below to provide context for the data you've reported above.

Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions (from B25)	264,197,738	269,055,531
02	Total expenses and deductions (from C19)	262,960,286	268,927,948
03	Change in net position during year CV=(D01-D02)	1,237,452	127,583
04	Net position beginning of year	48,203,645	5,460,031
05	Adjustments to beginning net position and other gains or losses CV=[D06-(D03+D04)]	-3,333,104	42,616,031
06	Net position end of year (from A18)	46,107,993	48,203,645

You may use the space below to provide context for the data you've reported above.

Part J - Revenue Data for Bureau of Census

Fiscal Year: July 1, 2012 - June 30, 2013

Source and type	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	27,182,172	27,182,172			
02 Sales and services	3,884,437	741,406	1,575,866	81,232	1,485,933
03 Federal grants/contracts (excludes Pell Grants)	25,392,028	13,942,170	0	0	11,449,858
Revenue from the state government:					
04 State appropriations, current & capital	180,057,827	180,057,827	0	0	0
05 State grants and contracts	2,105,665	1,466,629	0	0	639,036
Revenue from local governments:					
06 Local appropriation, current & capital	0	0	0	0	0
07 Local government grants/contracts	0	0	0	0	0
08 Receipts from property and non-property taxes	0				
09 Gifts and private grants, including capital grants	7,972,187				
10 Interest earnings	0				
11 Dividend earnings	0				
12 Realized capital gains	0				

You may use the space below to provide context for the data you've reported above.

Part K - Expenditure Data for Bureau of Census

Fiscal Year: July 1, 2012 - June 30, 2013

Category	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Salaries and wages	184,304	0	184,304		0
02 Employee benefits, total	37,751	0	37,751		0
03 Payment to state retirement funds (maybe included in line 02 above)	17,439,225	13,126,303	0	0	4,312,922
04 Current expenditures other than salaries	1,557,187	81,158	1,476,029	0	0
Capital outlay:					
05 Construction	19,030	19,030	0	0	0
06 Equipment purchases	4,662,199	4,624,233	37,966	0	0
07 Land purchases	0				
08 Interest on debt outstanding, all funds and activities	4,302,105				
09 Scholarships/fellowships	41,040,508	41,040,508			

You may use the space below to provide context for the data you've reported above.

Part L - Debt and Assets, page 1

Fiscal Year: July 1, 2012 - June 30, 2013

Debt	
Category	Amount
01 Long-term debt outstanding at beginning of fiscal year	89,108,594
02 Long-term debt issued during fiscal year	0
03 Long-term debt retired during fiscal year	5,088,100
04 Long-term debt outstanding at end of fiscal year	86,581,249
05 Short-term debt outstanding at beginning of fiscal year	0
06 Short-term debt outstanding at end of fiscal year	0

You may use the space below to provide context for the data you've reported above.

Part L - Debt and Assets, page 2

Fiscal Year: July 1, 2012 - June 30, 2013

Assets

Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	0
08 Total cash and security assets held at end of fiscal year in bond funds	0
09 Total cash and security assets held at end of fiscal year in all other funds	2,740,628

You may use the space below to provide context for the data you've reported above.

Summary**Finance Survey Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2014.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$13,632,385	5%	\$1,217
Government appropriations	\$180,057,827	69%	\$16,077
Government grants and contracts	\$57,746,932	22%	\$5,156
Private gifts, grants, and contracts	\$7,972,187	3%	\$712
Investment income	\$0	0%	\$0
Other core revenues	\$3,131,309	1%	\$280
Total core revenues	\$262,540,640	100%	\$23,441
Total revenues	\$264,197,738		\$23,589

Core revenues include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts; investment income; other operating and nonoperating sources; and other revenues and additions. Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$93,766,918	36%	\$8,372
Research	\$53,225,163	20%	\$4,752
Public service	\$26,698,637	10%	\$2,384
Academic support	\$15,084,201	6%	\$1,347
Institutional support	\$32,939,603	13%	\$2,941

Core Expenses

Student services	\$10,752,205	4%	\$960
Other core expenses	\$28,530,169	11%	\$2,547
Total core expenses	\$260,996,896	100%	\$23,303
Total expenses	\$262,960,286		\$23,479

Core expenses include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance of plant, depreciation, scholarships and fellowships expenses, other expenses, and nonoperating expenses.

	Calculated value
FTE enrollment	11,200

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

Finance

University of Puerto Rico-Mayaguez (243197)

There are no errors for the selected survey and institution.