

Institution: University of Puerto Rico-Mayaguez (243197)  
User ID: P2431971

## Overview

### Fall Enrollment Overview

The Fall Enrollment component collects student enrollment counts by level of student, enrollment status, gender and race/ethnicity. In addition, first-time student retention rates and the student-to-faculty ratio are collected. Every other year data on residence of first-time undergraduates is required and in opposite years, enrollment by student age is required to be reported.

Institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

#### Data Reporting Reminders:

- Part B, Enrollment of students by age, is **required** this year.
- Part C, Residence of first-time degree/certificate-seeking undergraduates, is **optional** this year.

#### Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at 1-877-225-2568**.

### Part Selection

Completion of Part C (Residence of First-Time Degree/Certificate-Seeking Undergraduates) is optional this year.

Do you wish to complete Part C this year?

If you select 'No', you will skip Part C.

If you select 'Yes', you will be expected to complete the Part C screens.

No, I will not complete Part C

Yes, I will complete Part C

## Part A - Fall Enrollment for Full-Time Undergraduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2015

### Full-time Undergraduate Students

#### Reporting Reminders:

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Even though Teacher Preparation certificate programs may require a bachelor's degree for admission, they are considered subbaccalaureate undergraduate programs, and students in these programs are undergraduate students.

#### Men

| Enrolled for credit                       | Degree/certificate-seeking |             |                          |                                  | Non-degree/<br>non-certificate-seeking | Total,<br>Full-time<br>undergraduate<br>students |
|---|----------------------------|-------------|--------------------------|----------------------------------|--|--|
|   | First-time                 | Transfer-in | Continuing/<br>Returning | Total degree/certificate-seeking |  |  |
| Nonresident alien                         |                            |             |                          | 0                                |  | 0  |
| Hispanic/Latino                           | 1,194                      | 145         | 4,131                    | 5,470                            | 25                                     | 5,495  |
| American Indian or Alaska Native          |                            |             |                          | 0                                |  | 0  |
| Asian                                     |                            |             |                          | 0                                |  | 0  |
| Black or African American                 |                            |             |                          | 0                                |  | 0  |
| Native Hawaiian or Other Pacific Islander |                            |             |                          | 0                                |  | 0  |
| White                                     |                            |             |                          | 0                                |  | 0  |
| Two or more races                         |                            |             |                          | 0                                |  | 0  |
| Race and ethnicity unknown                | 72                         | 3           | 322                      | 397                              | 7                                      | 404  |
| <b>Total men</b>                          | 1,266                      | 148         | 4,453                    | 5,867                            | 32                                     | 5,899  |
| Total men prior year                      | 1,104                      | 156         | 4,245                    | 5,505                            | 23                                     | 5,528  |

#### Women

| Enrolled for credit                       | Degree/certificate-seeking |             |                          |                                  | Non-degree/<br>non-certificate-seeking | Total,<br>Full-time<br>undergraduate<br>students |
|---|----------------------------|-------------|--------------------------|----------------------------------|--|--|
|   | First-time                 | Transfer-in | Continuing/<br>Returning | Total degree/certificate-seeking |  |  |
| Nonresident alien                         |                            |             |                          | 0                                |  | 0  |
| Hispanic/Latino                           | 1,033                      | 98          | 3,542                    | 4,673                            | 23                                     | 4,696  |
| American Indian or Alaska Native          |                            |             |                          | 0                                |  | 0  |
| Asian                                     |                            |             |                          | 0                                |  | 0  |
| Black or African American                 |                            |             |                          | 0                                |  | 0  |
| Native Hawaiian or Other Pacific Islander |                            |             |                          | 0                                |  | 0  |
| White                                     |                            |             |                          | 0                                |  | 0  |
| Two or more races                         |                            |             |                          | 0                                |  | 0  |
| Race and ethnicity unknown                | 69                         | 5           | 238                      | 312                              | 6                                      | 318  |
| <b>Total women</b>                        | 1,102                      | 103         | 3,780                    | 4,985                            | 29                                     | 5,014  |
| Total women prior year                    | 1,031                      | 110         | 3,622                    | 4,763                            | 28                                     | 4,791  |

|                                    |       |     |       |        |    |        |
|------------------------------------|-------|-----|-------|--------|----|--------|
| <b>Grand total (men+women)</b>     | 2,368 | 251 | 8,233 | 10,852 | 61 | 10,913 |
| Grand total (men+women) prior year | 2,135 | 266 | 7,867 | 10,268 | 51 | 10,319 |

## Part A - Fall Enrollment for Part-time Undergraduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2015

### Part-time Undergraduate Students

#### Reporting Reminders:

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Even though Teacher Preparation certificate programs may require a bachelor's degree for admission, they are considered subbaccalaureate undergraduate programs, and students in these programs are undergraduate students.

#### Men

| Enrolled for credit                             | Degree/certificate-seeking |             |                          |                                  | Non-degree/<br>non-certificate-seeking | Total,<br>part-time<br>undergraduate<br>students |
|---|----------------------------|-------------|--------------------------|----------------------------------|--|--|
|   | First-time                 | Transfer-in | Continuing/<br>Returning | Total degree/certificate-seeking |  |  |
| Nonresident alien                               |                            |             |                          | 0                                |  | 0  |
| Hispanic/Latino                                 | 1                          | 5           | 345                      | 351                              | 66                                     | 417  |
| American Indian<br>or Alaska Native             |                            |             |                          | 0                                |  | 0  |
| Asian   |                            |             |                          | 0                                |  | 0  |
| Black or African<br>American                    |                            |             |                          | 0                                |  | 0  |
| Native Hawaiian<br>or Other Pacific<br>Islander |                            |             |                          | 0                                |  | 0  |
| White   |                            |             |                          | 0                                |  | 0  |
| Two or more<br>races                            |                            |             |                          | 0                                |  | 0  |
| Race and ethnicity<br>unknown                   |                            |             | 23                       | 23                               | 6                                      | 29   |
| <b>Total men</b>                                | 1                          | 5           | 368                      | 374                              | 72                                     | 446  |
| Total men prior<br>year                         | 1                          | 1           | 334                      | 336                              | 72                                     | 408  |

#### Women

| Enrolled for credit                             | Degree/certificate-seeking |             |                          |                                  | Non-degree/<br>non-certificate-seeking | Total,<br>part-time<br>undergraduate<br>students |
|---|----------------------------|-------------|--------------------------|----------------------------------|--|--|
|   | First-time                 | Transfer-in | Continuing/<br>Returning | Total degree/certificate-seeking |  |  |
| Nonresident alien                               |                            |             |                          | 0                                |  | 0  |
| Hispanic/Latino                                 | 1                          | 0           | 265                      | 266                              | 108                                    | 374  |
| American Indian<br>or Alaska Native             |                            |             |                          | 0                                |  | 0  |
| Asian   |                            |             |                          | 0                                |  | 0  |
| Black or African<br>American                    |                            |             |                          | 0                                |  | 0  |
| Native Hawaiian<br>or Other Pacific<br>Islander |                            |             |                          | 0                                |  | 0  |
| White   |                            |             |                          | 0                                |  | 0  |
| Two or more<br>races                            |                            |             |                          | 0                                |  | 0  |
| Race and ethnicity<br>unknown                   | 1                          |             | 25                       | 26                               | 12                                     | 38   |
| <b>Total women</b>                              | 2                          | 0           | 290                      | 292                              | 120                                    | 412  |
| Total women prior<br>year                       | 1                          | 3           | 306                      | 310                              | 96                                     | 406  |
| <b>Grand total<br/>(men+women)</b>              | 3                          | 5           | 658                      | 666                              | 192                                    | 858  |
| Grand total<br>(men+women)<br>prior year        | 2                          | 4           | 640                      | 646                              | 168                                    | 814  |

## Part A - Fall Enrollment for Graduate Students

Enrollment as of the institution's official fall reporting date or as of October 15, 2015

### Graduate Students

#### Race/Ethnicity Reporting Reminder:

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

#### Graduate Student Reporting Reminder:

- Report all postbaccalaureate degree and certificate students as graduate students, including any doctor's-professional practice students (formerly first-professional)
- Even though Teacher Preparation certificate programs may require a bachelor's degree for admission, they are considered subbaccalaureate undergraduate programs, and students in these programs are undergraduate students.

#### Men

| Enrolled for <u>credit</u>                | Total <u>full-time</u> | Total <u>part-time</u> | Total graduate students |
|---|------------------------|------------------------|-------------------------|
| Nonresident alien                         |                        |                        | 0                       |
| Hispanic/Latino                           | 390                    | 50                     | 440                     |
| American Indian or Alaska Native          |                        |                        | 0                       |
| Asian                                     |                        |                        | 0                       |
| Black or African American                 |                        |                        | 0                       |
| Native Hawaiian or Other Pacific Islander |                        |                        | 0                       |
| White                                     |                        |                        | 0                       |
| Two or more races                         |                        |                        | 0                       |
| Race and ethnicity unknown                | 106                    | 7                      | 113                     |
| <b>Total men</b>                          | <b>496</b>             | <b>57</b>              | <b>553</b>              |
| Total men prior year                      | <b>504</b>             | <b>45</b>              | <b>549</b>              |

#### Women

| Enrolled for <u>credit</u>                | Total <u>full-time</u> | Total <u>part-time</u> | Total graduate students |
|---|------------------------|------------------------|-------------------------|
| Nonresident alien                         |                        |                        | 0                       |
| Hispanic/Latino                           | 335                    | 34                     | 369                     |
| American Indian or Alaska Native          |                        |                        | 0                       |
| Asian                                     |                        |                        | 0                       |
| Black or African American                 |                        |                        | 0                       |
| Native Hawaiian or Other Pacific Islander |                        |                        | 0                       |
| White                                     |                        |                        | 0                       |
| Two or more races                         |                        |                        | 0                       |
| Race and ethnicity unknown                | 72                     | 6                      | 78                      |
| <b>Total women</b>                        | <b>407</b>             | <b>40</b>              | <b>447</b>              |
| Total women prior year                    | <b>418</b>             | <b>30</b>              | <b>448</b>              |

|                                    |            |           |              |
|------------------------------------|------------|-----------|--------------|
| <b>Grand total (men+women)</b>     | <b>903</b> | <b>97</b> | <b>1,000</b> |
| Grand total (men+women) prior year | <b>922</b> | <b>75</b> | <b>997</b>   |

### Part A - Fall Enrollment by Distance Education Status

Enrollment as of the institution's official fall reporting date or as of October 15, 2015

|  | Undergraduate Students     |                                | Graduate Students |
|--|----------------------------|--------------------------------|-------------------|
|  | Degree/Certificate Seeking | Non-Degree/Certificate Seeking |                   |
| <b>Enrolled exclusively in distance education courses</b>      | 2                          | 0                              | 0                 |
| <b>Enrolled in some but not all distance education courses</b> | 366                        | 1                              | 1                 |
| <b>Not enrolled in any distance education courses</b>          | 11,150                     | 252                            | 999               |
| <b>Total (from prior part A screens)</b>                       | 11,518                     | 253                            | 1,000             |

You may use the space below to provide context for the data you've reported above.

**Part A - Fall Enrollment by Distance Education Status**

| Of those students <i>exclusively</i> enrolled in distance education courses, report the number that are: |    | Undergraduate Students     |                                | Graduate Students |
|--|----|----------------------------|--------------------------------|-------------------|
|  |    | Degree/Certificate Seeking | Non-Degree/Certificate Seeking |                   |
| Located in   | PR | 0                          | 0                              | 0                 |
| Located in the U.S. but not in   | PR | 0                          | 0                              | 0                 |
| Located in the U.S. but state/jurisdiction unknown   |    | 0                          | 0                              | 0                 |
| Located outside the U.S.   |    | 0                          | 0                              | 0                 |
| Location unknown/unreported  |    | 2                          | 0                              | 0                 |
| Total students exclusively enrolled in distance education (from section above)                           |    | 2                          | 0                              | 0                 |

## Part A - Fall Enrollment Summary

### Fall Enrollment Summary

| <b>Men</b>                                       |                          |                          |                           |
|--|--------------------------|--------------------------|---------------------------|
| Students enrolled for credit                     | Total full-time students | Total part-time students | Grand total, all students |
| <u>Nonresident alien</u>                         | 0                        | 0                        | 0                         |
| <u>Hispanic/Latino</u>                           | 5,885                    | 467                      | 6,352                     |
| <u>American Indian or Alaska Native</u>          | 0                        | 0                        | 0                         |
| <u>Asian</u>                                     | 0                        | 0                        | 0                         |
| <u>Black or African American</u>                 | 0                        | 0                        | 0                         |
| <u>Native Hawaiian or Other Pacific Islander</u> | 0                        | 0                        | 0                         |
| <u>White</u>                                     | 0                        | 0                        | 0                         |
| <u>Two or more races</u>                         | 0                        | 0                        | 0                         |
| <u>Race and ethnicity unknown</u>                | 510                      | 36                       | 546                       |
| <b>Total men</b>                                 | <b>6,395</b>             | <b>503</b>               | <b>6,898</b>              |
| <b>Women</b>                                     |                          |                          |                           |
| Students enrolled for credit                     | Total full-time students | Total part-time students | Grand total, all students |
| <u>Nonresident alien</u>                         | 0                        | 0                        | 0                         |
| <u>Hispanic/Latino</u>                           | 5,031                    | 408                      | 5,439                     |
| <u>American Indian or Alaska Native</u>          | 0                        | 0                        | 0                         |
| <u>Asian</u>                                     | 0                        | 0                        | 0                         |
| <u>Black or African American</u>                 | 0                        | 0                        | 0                         |
| <u>Native Hawaiian or Other Pacific Islander</u> | 0                        | 0                        | 0                         |
| <u>White</u>                                     | 0                        | 0                        | 0                         |
| <u>Two or more races</u>                         | 0                        | 0                        | 0                         |
| <u>Race and ethnicity unknown</u>                | 390                      | 44                       | 434                       |
| <b>Total women</b>                               | <b>5,421</b>             | <b>452</b>               | <b>5,873</b>              |
| <b>Grand Total (men+women)</b>                   | <b>11,816</b>            | <b>955</b>               | <b>12,771</b>             |



**Part B - Fall Enrollment by Age and Gender for Full-time Undergraduate Students**

Enrollment as of the institution's official fall reporting date or as of October 15, 2015

| Age  | Full-time Undergraduate Students |       |
|--|----------------------------------|-------|
|  | Men                              | Women |
| Under 18   | 303                              | 311   |
| 18-19  | 2,202                            | 1,992 |
| 20-21  | 1,780                            | 1,559 |
| 22-24  | 1,365                            | 1,017 |
| 25-29  | 206                              | 104   |
| 30-34  | 15                               | 9     |
| 35-39  | 5                                | 1     |
| 40-49  | 8                                | 4     |
| 50-64  | 0                                | 0     |
| 65 and over  | 0                                | 0     |
| Age unknown/unreported                               | 15                               | 17    |
| Total full-time undergraduate students (from part A) | 5,899                            | 5,014 |

**Part B - Fall Enrollment by Age and Gender for Part-time Undergraduate Students**

Enrollment as of the institution's official fall reporting date or as of October 15, 2015

| Age  | Part-time Undergraduate Students |       |
|--|----------------------------------|-------|
|  | Men                              | Women |
| Under 18   | 0                                | 0     |
| 18-19  | 11                               | 10    |
| 20-21  | 27                               | 18    |
| 22-24  | 217                              | 211   |
| 25-29  | 125                              | 111   |
| 30-34  | 27                               | 15    |
| 35-39  | 10                               | 5     |
| 40-49  | 8                                | 18    |
| 50-64  | 3                                | 5     |
| 65 and over  | 0                                | 0     |
| Age unknown/unreported                               | 18                               | 19    |
| Total part-time undergraduate students (from part A) | 446                              | 412   |

**Part B - Fall Enrollment by Age and Gender for Full-time Graduate Students**

Enrollment as of the institution's official fall reporting date or as of October 15, 2015

| Age   | Full-time Graduate Students |       |
|---|-----------------------------|-------|
|   | Men                         | Women |
| Under 18  | 0                           | 0     |
| 18-19   | 0                           | 0     |
| 20-21   | 0                           | 2     |
| 22-24   | 102                         | 101   |
| 25-29   | 272                         | 209   |
| 30-34   | 60                          | 52    |
| 35-39   | 28                          | 23    |
| 40-49   | 19                          | 9     |
| 50-64   | 6                           | 1     |
| 65 and over                                     | 0                           | 0     |
| Age unknown/unreported                          | 9                           | 10    |
| Total full-time graduate students (from part A) | 496                         | 407   |

**Part B - Fall Enrollment by Age and Gender for Part-time Graduate Students**

Enrollment as of the institution's official fall reporting date or as of October 15, 2015

| Age   | Part-time Graduate Students |       |
|---|-----------------------------|-------|
|   | Men                         | Women |
| Under 18  | 0                           | 0     |
| 18-19   | 0                           | 0     |
| 20-21   | 0                           | 0     |
| 22-24   | 5                           | 3     |
| 25-29   | 26                          | 18    |
| 30-34   | 8                           | 10    |
| 35-39   | 9                           | 2     |
| 40-49   | 6                           | 3     |
| 50-64   | 2                           | 1     |
| 65 and over                                     | 0                           | 0     |
| Age unknown/unreported                          | 1                           | 3     |
| Total part-time graduate students (from part A) | 57                          | 40    |

### Part D - Total Undergraduate Entering Class

#### Total Undergraduate Entering Class, Fall 2015

|   |       |
|---|-------|
| D1 Total full-time, first-time degree/certificate-seeking undergraduates from Part A (GR cohort)  | 2,368 |
| D2 Total first-time degree/certificate-seeking undergraduates (full-time + part-time) from Part A   | 2,371 |
| D3 Total transfer-in degree/certificate-seeking undergraduates (full-time + part-time) from Part A  | 256   |
| D4 Total non-degree/certificate-seeking undergraduates (full-time + part-time) from Part A  | 253   |
| D5 Of the total non-degree/certificate-seeking undergraduates displayed on line D4, <b>the number that are new to the institution in Fall 2015</b>  | 0     |
| D6 Total entering students at the undergraduate level<br><b>Note:</b> This is calculated as first-time students (line D2) + students transferring to the institution (line D3) + non-degree/certificate-seeking undergraduates entering in Fall 2015 (line D5). | 2,627 |
| D7 Percentage of undergraduate entering class represented by your GR cohort (line D1/line D6)   | 90    |

## Part E - First-time Bachelor's Cohort Retention Rates (Full-time)

### Retention Rates

#### Full-time, First-time Bachelor's Cohort from Fall 2014

Academic reporters determine the cohort and retention as of the institution's official fall reporting date or as of October 15. Program reporters determine the cohort with enrollment any time between August 1 and October 31, 2014 and retention based on August 1, 2015.

The retention rate is calculated by the system after clicking "Save" on the screen. Exclusions are subtracted from the original cohort and the resulting adjusted cohort is used for calculating the retention rate.

#### Retention Data Reporting Reminders:

- Include only **full-time, first-time bachelor's** students in this cohort.
- Determine the full-time cohort using Fall 2014 status (e.g. if a student was full-time in Fall 2014, report them in the full-time cohort regardless of their Fall 2015 status).
- If there are no students to report in the cohort, enter zero. Do not leave the field blank.
- Report in the exclusions box (line E2) the number of students from the cohort who left the institution for any of the following reasons: died or were totally and permanently disabled; to serve in the armed forces (including those called to active duty); to serve with a foreign aid service of the Federal Government (e.g. Peace Corps); or to serve on official church missions.

|  |  | Prior year data (Fall 2013 cohort) |
|--|--|------------------------------------|
|  |  |                                    |

#### FULL-TIME, FIRST-TIME BACHELOR'S COHORT RETENTION:

|    |  |       |       |   |
|----|--|-------|-------|---|
| E1 | Full-time, first-time Fall 2014 bachelor's cohort                                    | 2,135 | 1,850 |   |
| E2 | Exclusions from the Fall 2014 cohort   | 0     | 0     |   |
| E3 | <b>Adjusted</b> Fall 2014 cohort (line E1- line E2)                                  | 2,135 | 1,850 |   |
| E4 | Students from Fall 2014 cohort <b>still enrolled</b> as of Fall 2015                 | 1,974 | 1,697 |   |
| E5 | Full-time, first-time Fall 2014 bachelor's cohort retention rate (line E4 / line E3) | 92%   | 92    | % |



You may use the space below to provide context for the data you've reported above.

These context notes will be posted on the College Navigator website, and should be written to be understood by students and parents.

The number was validated and is correct.

**Part E - First-time Bachelor's Cohort Retention Rates (Part-time)**

Retention Rates

**Part-time, First-time Bachelor's Cohort from Fall 2014**

Academic reporters determine the cohort and retention as of the institution's official fall reporting date or as of October 15. Program reporters determine the cohort with enrollment any time between August 1 and October 31, 2014 and retention based on August 1, 2015.

The retention rate is calculated by the system after clicking "Save" on the screen. Exclusions are subtracted from the original cohort and the resulting adjusted cohort is used for calculating the retention rate.

**Retention Data Reporting Reminders:**

- Include only **part-time, first-time bachelor's-seeking** students in this cohort.
- Determine part-time using Fall 2014 attendance status (e.g. if a student was part-time in Fall 2014, report them in the part-time cohort regardless of their Fall 2015 status).
- If there are no students to report in the cohort, enter zero. Do not leave the field blank.
- Report in the exclusions box (line E7) the number of students from the cohort who left the institution for any of the following reasons: died or were totally and permanently disabled; to serve in the armed forces (including those called to active duty); to serve with a foreign aid service of the Federal Government (e.g. Peace Corps); or to serve on official church missions.

|   |  |      | Prior year data (Fall 2013 cohort) |
|---|--|------|------------------------------------|
| <b>PART-TIME, FIRST-TIME BACHELOR'S COHORT RETENTION:</b> |  |      |                                    |
| <b>E6</b>   | Part-time, first-time Fall 2014 bachelor's cohort                                    | 2    | 1                                  |
| <b>E7</b>   | Exclusions from the Fall 2014 cohort   | 0    | 0                                  |
| <b>E8</b>   | <b>Adjusted</b> Fall 2014 cohort (line E6 - line E7)                                 | 2    | 1                                  |
| <b>E9</b>   | Students from Fall 2014 cohort <b>still enrolled</b> as of Fall 2015                 | 2    | 1                                  |
| <b>E10</b>  | Part-time, first-time Fall 2014 bachelor's cohort retention rate (line E9 / line E8) | 100% | 100%                               |

 You may use the space below to provide context for the data you've reported above.

These context notes will be posted on the College Navigator website, and should be written to be understood by students and parents.

### Part F - Student-to-Faculty Ratio

Please provide your institution's student-to-faculty ratio (i.e., student-to-instructional staff) for undergraduate programs for Fall 2015. The student-to-faculty ratio and any accompanying context that is provided will be displayed on College Navigator.

Note: Logic in this item is similar to item I-2 from the Common Data Set data collection.

Click [here](#) to use a worksheet to help you determine the student-to-faculty ratio

|                                     |    |      |
|-------------------------------------|----|------|
| Student-to-faculty ratio            | 18 | to 1 |
| Student-to-faculty ratio prior year | 17 | to 1 |

 You may use the space below to provide context for the data you've reported above.

These context notes will be posted on the College Navigator website, and should be written to be understood by students and parents.



**Summary**

## Fall Enrollment Survey Summary Four-Year Institutions with Graduate Students

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2016.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

| <b>Student Enrollment</b>            |         |
|--------------------------------------|---------|
| Total enrollment                     | 12,771  |
| Undergraduate enrollment             | 11,771  |
| Undergraduate transfer-in enrollment | 256     |
| Graduate enrollment                  | 1,000   |
| Student-to-faculty ratio             | 18 to 1 |

| <b>Student Characteristics (All Students)</b> |     |
|---|-----|
| Percent of all students who are female        | 46% |
| Percent of all students by race/ethnicity:    |     |
| American Indian or Alaska Native              | 0%  |
| Asian   | 0%  |
| Black or African American                     | 0%  |
| Hispanic/Latino                               | 92% |
| Native Hawaiian or Pacific Islander           | 0%  |
| White   | 0%  |
| Two or More Races                             | 0%  |
| Race and ethnicity unknown                    | 8%  |
| Nonresident alien                             | 0%  |

| <b>Undergraduate Student Characteristics</b> |     |
|--|-----|
| Percent of undergraduates who are female     | 46% |
| Percent of undergraduates who are full-time  | 93% |
| Percent of undergraduates by race/ethnicity: |     |
| American Indian or Alaska Native             | 0%  |
| Asian  | 0%  |
| Black or African American                    | 0%  |
| Hispanic/Latino                              | 93% |
| Native Hawaiian or Pacific Islander          | 0%  |
| White  | 0%  |
| Two or More Races                            | 0%  |
| Race and ethnicity unknown                   | 7%  |
| Nonresident alien                            | 0%  |
| Percent of undergraduate students by age:    |     |
| 24 and under                                 | 94% |

|             |    |
|-------------|----|
| 25 and over | 6% |
| Age unknown | 1% |

| <b>Undergraduate Retention and Graduation Rate Cohort</b>       |      |
|---|------|
| First-time, full-time bachelor's seeking student retention rate | 92%  |
| First-time, part-time bachelor's seeking student retention rate | 100% |
|   |      |
| Graduation rate cohort as percent of total entering students    | 90%  |

| <b>Graduate Student Characteristics</b>        |     |
|--|-----|
| Percent of graduate students who are female    | 45% |
| Percent of graduate students who are full-time | 90% |

Fall Enrollment

University of Puerto Rico-Mayaguez (243197)

| Source   | Description  | Severity     | Resolved | Options |
|--|--|--------------|----------|---------|
| <b>Screen: Part A - Fall Enrollment by Distance Education Status</b>             |  |              |          |         |
| Perform Edits  | The number of undergraduate degree/certificate-seeking students exclusively enrolled in distance education courses whose location is unknown/unreported is greater than expected. Please correct your data or explain. (Error #6173) | Explanation  | Yes      |         |
| Reason:  | The number was validated and is correct.   |              |          |         |
| Related Screens:   | Distance Education Status 1,&nbsp;Distance Education Status 2  |              |          |         |
| <b>Screen: Part D - Total Undergraduate Entering Class</b>                       |  |              |          |         |
| Perform Edits  | The number of non-degree/certificate-seeking undergraduate students who are new to the institution this fall is expected to be greater than zero. Please confirm that the value reported is correct. (Error #6152)                   | Confirmation | Yes      |         |
| Related Screens:   | Total Entering Class   |              |          |         |
| <b>Screen: Part E - First-time Bachelor's Cohort Retention Rates (Full-time)</b> |  |              |          |         |
| Screen Entry   | The full-time, first-time bachelor's cohort reported in Part E (2,135) is outside the expected range when compared with the prior year value (Fall 2013 cohort). Please correct your data or explain. (Error #6164)                  | Explanation  | Yes      |         |
| Reason:  | The number was validated and is correct.   |              |          |         |
| <b>Screen: Part E - First-time Bachelor's Cohort Retention Rates (Part-time)</b> |  |              |          |         |
| Screen Entry   | The data reported indicates that your retention rate for this cohort is 100%. Please confirm that the data reported are correct. (Error #6147)   | Confirmation | Yes      |         |

Institution: University of Puerto Rico-Mayaguez (243197)  
User ID: P2431971

**Overview**

**Finance Overview**

**Purpose**

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

There are a few new changes to the 2015-16 Finance data collection. A new FAQ clarifying how to report VA education benefits has been added for all institutions. For GASB institutions, a new pension screen (Part M) has been added to accommodate the implementation of GASB Statement 68. Please review the new screen and survey materials carefully. Additionally, instructions for parts J,K,L have been slightly modified and FAQs have been added for clarity.

**Resources:**

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at 1-877-225-2568**.

## Finance - Public institutions

### Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

**Please consult your business officer for the correct response before saving this screen.** Your response to this question will determine the forms you will receive for reporting finance data.

## Finance - Public institutions

### General Information

#### GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

#### 1. Fiscal Year Calendar

**This report covers financial activities for the 12-month fiscal year:** (The fiscal year reported should be the most recent fiscal year ending before October 1, 2015.)

Beginning: month/year (MMYYYY)

Month: 7

Year: 2014

And ending: month/year (MMYYYY)

Month: 6

Year: 2015

#### 2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

Unqualified

Qualified  
(Explain in  
box below)

Don't know  
(Explain in  
box below)

#### 3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

Business Type Activities

Governmental Activities

Governmental Activities with Business-Type Activities

#### 4. Intercollegiate Athletics

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

Auxiliary enterprises

Student services

Does not participate in intercollegiate athletics

Other (specify in box below)

#### 5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

No

Yes - (report endowment assets)

#### 6. Pension

Did your institution recognize additional (or decreased) pension expense, additional liability (or assets), or additional deferral related to the implementation of GASB Statement 68 for one or more defined benefit pension plans (either as a single employer, agent employer or cost-sharing multiple employer) in Fiscal Year 2015?

No

Yes - (report additional (unfunded) pension information)

**You may use the space below to provide context for the data you've reported above.**

AUDIT FINANCIAL STATEMENT ISSUANCE HAS BEEN DELAYED,  
ISSUANCE IS EXPECTED TO TAKE PLACE DURING THE  
SUBSEQUENT WEEKS.

**Part A - Statement of Financial Position**

Fiscal Year: July 1, 2014 - June 30, 2015

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

| Line no. |   | Current year amount | Prior year amount |
|----------|---|---------------------|-------------------|
|          | <u>Current Assets</u>                           |                     |                   |
| 01       | Total current assets                            | 40,927,662          | 52,661,065        |
|          | <u>Noncurrent Assets</u>                        |                     |                   |
| 31       | Depreciable capital assets, net of depreciation | 126,726,707         | 130,397,629       |
| 04       | Other noncurrent assets                         | 2,958,989           | 296,996           |
|          | CV=[A05-A31]                                    |                     |                   |
| 05       | Total noncurrent assets                         | 129,685,696         | 130,694,625       |
| 06       | Total assets                                    | 170,613,358         | 183,355,690       |
|          | CV=(A01+A05)                                    |                     |                   |
|          | <u>Current Liabilities</u>                      |                     |                   |
| 07       | Long-term debt, current portion                 | 8,165,160           | 4,084,550         |
| 08       | Other current liabilities                       | 9,733,040           | 13,052,317        |
|          | CV=(A09-A07)                                    |                     |                   |
| 09       | Total current liabilities                       | 17,898,200          | 17,136,867        |
|          | <u>Noncurrent Liabilities</u>                   |                     |                   |
| 10       | Long-term debt                                  | 73,631,112          | 83,360,865        |
| 11       | Other noncurrent liabilities                    | 28,061,134          | 30,236,383        |
|          | CV=(A12-A10)                                    |                     |                   |
| 12       | Total noncurrent liabilities                    | 101,692,246         | 113,597,248       |
| 13       | Total liabilities                               | 119,590,446         | 130,734,115       |
|          | CV=(A09+A12)                                    |                     |                   |
|          | <u>Net Assets</u>                               |                     |                   |
| 14       | Invested in capital assets, net of related debt | 44,899,386          | 42,921,165        |
| 15       | Restricted-expendable                           | 1,952,562           | 1,951,309         |
| 16       | Restricted-nonexpendable                        | 0                   | 0                 |
| 17       | Unrestricted                                    | 4,170,964           | 7,749,101         |
|          | CV=[A18-(A14+A15+A16)]                          |                     |                   |
| 18       | Total net assets                                | 51,022,912          | 52,621,575        |
|          | CV=(A06-A13)                                    |                     |                   |

You may use the space below to provide context for the data you've reported above.

**Part A - Statement of Financial Position (Page 2)**

Fiscal Year: July 1, 2014 - June 30, 2015

| Line No.              | Description   | Ending balance | Prior year<br>Ending balance |
|-----------------------|---|----------------|------------------------------|
| <b>Capital Assets</b> |   |                |                              |
| 21                    | Land and land improvements  | 41,416,490     | 6,816,491                    |
| 22                    | Infrastructure  | 7,432,359      | 7,432,359                    |
| 23                    | Buildings   | 174,808,444    | 174,718,887                  |
| 32                    | Equipment, including art and library collections                      | 70,098,207     | 65,974,585                   |
| 27                    | Construction in progress  | 103,448        | 8,154,333                    |
|                       | <b>Total for Plant, Property and Equipment<br/>CV = (A21+ .. A27)</b> | 293,858,948    | 263,096,655                  |
| 28                    | Accumulated depreciation  | 132,532,243    | 124,626,236                  |
| 33                    | Intangible assets, net of accumulated amortization                    | 0              | 0                            |
| 34                    | Other capital assets  | 0              | 0                            |

You may use the space below to provide context for the data you've reported above.



### Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2014 - June 30, 2015

**DO NOT REPORT FEDERAL DIRECT STUDENT LOANS (FDSL) ANYWHERE IN THIS SECTION**

| Line No.                 | Scholarships and Fellowships   | Current year amount | Prior year amount |
|--------------------------|--|---------------------|-------------------|
| 01                       | Pell grants (federal)  | 33,175,074          | 31,848,068        |
| 02                       | Other federal grants (Do NOT include FDSL amounts)   | 697,076             | 614,578           |
| 03                       | Grants by state government   | 2,317,463           | 2,360,023         |
| 04                       | Grants by local government   | 0                   | 0                 |
| 05                       | Institutional grants from restricted resources   | 595,266             | 469,689           |
| 06                       | Institutional grants from unrestricted resources<br>CV=[E07-(E01+...+E05)]   | 1,240,400           | 217,870           |
| 07                       | Total gross scholarships and fellowships   | 38,025,279          | 35,510,228        |
| Discounts and Allowances |  |                     |                   |
| 08                       | Discounts and allowances applied to tuition and fees   | 9,705,167           | 8,921,837         |
| 09                       | Discounts and allowances applied to sales and services of auxiliary enterprises  | 0                   | 0                 |
| 10                       | Total discounts and allowances<br>CV=(E08+E09)   | 9,705,167           | 8,921,837         |
| 11                       | Net scholarships and fellowships expenses after deducting discounts and allowances<br>CV= (E07-E10) This amount will be carried forward to C10 of the expense section. | 28,320,112          | 26,588,391        |

You may use the space below to provide context for the data you've reported above.

**Part B - Revenues by Source**

Fiscal Year: July 1, 2014 - June 30, 2015

| Line No.                  | Source of Funds   | Current year amount | Prior year amount |
|---------------------------|---|---------------------|-------------------|
| <b>Operating Revenues</b> |   |                     |                   |
| 01                        | Tuition and fees, after deducting discounts & allowances                              | 6,747,148           | 8,166,160         |
|                           | Grants and contracts - operating  |                     |                   |
| 02                        | Federal operating grants and contracts  | 24,844,694          | 22,709,784        |
| 03                        | State operating grants and contracts  | 1,461,961           | 3,890,060         |
| 04                        | Local government/private operating grants and contracts                               | 1,285,662           | 1,447,762         |
|                           | 04a Local government operating grants and contracts                                   | 0                   | 0                 |
|                           | 04b Private operating grants and contracts  | 1,285,662           | 1,447,762         |
| 05                        | Sales and services of auxiliary enterprises, after deducting discounts and allowances | 1,769,339           | 2,067,247         |
| 06                        | Sales and services of hospitals, after deducting patient contractual allowances       | 74,139              | 53,701            |
| 26                        | Sales and services of educational activities  | 2,018,460           | 1,918,363         |
| 07                        | Independent operations  | 0                   | 0                 |
| 08                        | Other sources - operating<br>CV=[B09-(B01+ ....+B07)]                                 | 4,683,134           | 1,022,392         |
| 09                        | Total operating revenues  | 42,884,537          | 41,275,469        |

**Part B - Revenues by Source**

Fiscal Year: July 1, 2014 - June 30, 2015

| Line No.                     | Source of funds  | Current year amount | Prior year amount |
|------------------------------|--|---------------------|-------------------|
| <b>Nonoperating Revenues</b> |  |                     |                   |
| 10                           | Federal appropriations   | 0                   | 0                 |
| 11                           | State appropriations   | 236,011,201         | 202,394,880       |
| 12                           | Local appropriations, education district taxes, and similar support              | 0                   | 0                 |
| Grants-nonoperating          |  |                     |                   |
| 13                           | Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>   | 33,178,373          | 31,848,068        |
| 14                           | State nonoperating grants  | 0                   | 0                 |
| 15                           | Local government nonoperating grants   | 0                   | 0                 |
| 16                           | Gifts, including contributions from affiliated organizations                     | 6,050,339           | 5,753,219         |
| 17                           | Investment income  | 133,425             | 206,746           |
| 18                           | Other nonoperating revenues<br><b>CV=[B19-(B10+...+B17)]</b>                     | 2                   | 1                 |
| 19                           | Total nonoperating revenues  | 275,373,340         | 240,202,914       |
| 27                           | Total operating and nonoperating revenues <b>CV=[B19+B09]</b>                    | 318,257,877         | 281,478,383       |
| 28                           | <b>12-month Student FTE from E12</b>   | 11,327              | 11,099            |
| 29                           | Total operating and nonoperating revenues per student FTE<br><b>CV=[B27/B28]</b> | 28,097              | 25,361            |

**Part B - Revenues by Source**

Fiscal Year: July 1, 2014 - June 30, 2015

| Line No. | Source of funds  | Current year amount | Prior year amount |
|----------|--|---------------------|-------------------|
|          | Other Revenues and Additions                               |                     |                   |
| 20       | Capital appropriations                                     | 0                   | 0                 |
| 21       | Capital grants and gifts                                   | 0                   | 0                 |
| 22       | Additions to permanent endowments                          | 0                   | 0                 |
| 23       | Other revenues and additions<br>CV=[B24-(B20+...+B22)]     | 1                   | 1                 |
| 24       | Total other revenues and additions                         | 1                   | 1                 |
| 25       | Total all revenues and other additions<br>CV=[B09+B19+B24] | 318,257,878         | 281,478,384       |

You may use the space below to provide context for the data you've reported above.

**Part C - Expenses by Functional and Natural Classification**

Fiscal Year: July 1, 2014 - June 30, 2015

**Report Total Operating AND Nonoperating Expenses in this section**

|          |  | Expense Natural Classifications |                         |                               |   |                   |               |                |                      |
|----------|--|---------------------------------|-------------------------|-------------------------------|---|-------------------|---------------|----------------|----------------------|
| Line No. | Expense Functional Classifications   | 1<br>Total amount               | 2<br>Salaries and wages | 3<br>Employee fringe benefits | 4<br>Operation and maintenance of plant | 5<br>Depreciation | 6<br>Interest | 7<br>All other | 8<br>PY Total Amount |
| 01       | Instruction  | 97,374,521                      | 56,810,691              | 18,239,197                    | 11,663,125                              | 3,615,196         | 1,709,930     | 5,336,382      | 100,109,791          |
| 02       | Research   | 42,236,534                      | 14,277,550              | 4,723,911                     | 5,058,921                               | 1,568,104         | 741,688       | 15,866,360     | 40,162,157           |
| 03       | Public service   | 28,564,560                      | 14,184,610              | 5,475,440                     | 3,421,347                               | 1,060,508         | 501,604       | 3,921,051      | 28,033,133           |
| 05       | Academic support   | 15,452,931                      | 5,921,210               | 2,202,985                     | 1,850,889                               | 573,717           | 271,359       | 4,632,771      | 16,513,628           |
| 06       | Student services   | 11,612,973                      | 4,666,786               | 1,885,756                     | 1,390,955                               | 431,152           | 203,928       | 3,034,396      | 10,924,613           |
| 07       | Institutional support  | 37,303,977                      | 18,124,107              | 8,687,186                     | 4,468,119                               | 1,384,974         | 655,070       | 3,984,521      | 41,931,563           |
| 08       | Operation and maintenance of plant (see instructions)                                | 0                               | 11,871,306              | 5,859,604                     | -28,088,904                             | 0                 | 0             | 10,357,994     | 0                    |
| 10       | Scholarships and fellowships expenses, excluding discounts and allowances (from E11) | 28,320,112                      |                         |                               |   |                   |               | 28,320,112     | 26,588,391           |
| 11       | Auxiliary enterprises  | 1,958,910                       | 67,519                  | 13,383                        | 234,630                                 | 72,728            | 34,399        | 1,536,251      | 1,760,086            |
| 12       | Hospital services  | 0                               | 0                       | 0                             | 0                                       | 0                 | 0             | 0              | 0                    |
| 13       | Independent operations   | 7,664                           | 345                     | 117                           | 918                                     | 285               | 135           | 5,864          | 0                    |
| 14       | Other expenses and deductions<br>CV=[C19-(C01+...+C13)]                              | 0                               | 0                       | 0                             | 0                                       | 0                 | 0             | 0              | 8,971,440            |
| 19       | <b>Total expenses and deductions</b>   | 262,832,182                     | 125,924,124             | 47,087,579                    | 0                                       | 8,706,664         | 4,118,113     | 76,995,702     | 274,994,802          |
|          | Prior year amount  | 274,994,802                     | 129,598,506             | 51,035,804                    |   | 8,670,539         | 1             | 85,689,952     |                      |
| 20       | <b>12-month Student FTE from E12</b>   | 11,327                          |                         |                               |   |                   |               |                | 11,099               |
| 21       | <b>Total expenses and deductions per student FTE CV=[C19/C20]</b>                    | 23,204                          |                         |                               |   |                   |               |                | 24,777               |

You may use the space below to provide context for the data you've reported above.

**Part M - Additional (Unfunded) Pension Information**

Fiscal Year: July 1, 2014 - June 30, 2015

| Line No. | Description                               | Current year amount |
|----------|---|---------------------|
| 01       | Additional (or decreased) pension expense | 14,642,432          |
| 02       | Additional pension liability (or asset)   | 464,651,632         |
| 03       | Deferred inflows of resources             | 23,660,124          |
| 04       | Deferred outflows of resources            | 19,489,160          |

You may use the space below to provide context for the data you've reported above.

### Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2014 - June 30, 2015

| Line No. | Description  | Current year amount | Prior year amount |
|----------|--|---------------------|-------------------|
| 01       | Total revenues and other additions (from B25)  | 318,257,878         | 281,478,384       |
| 02       | Total expenses and deductions (from C19)   | 262,832,182         | 274,994,802       |
| 03       | Change in net position during year<br><b>CV=(D01-D02)</b>                                    | 55,425,696          | 6,483,582         |
| 04       | Net position beginning of year   | 52,621,575          | 46,107,993        |
| 05       | Adjustments to beginning net position and other gains or losses<br><b>CV=[D06-(D03+D04)]</b> | -57,024,359         | 30,000            |
| 06       | Net position end of year (from A18)  | 51,022,912          | 52,621,575        |

You may use the space below to provide context for the data you've reported above.

|  |
|--|
|  |
|--|

**Part J - Revenue Data for Bureau of Census**

**Fiscal Year: July 1, 2014 - June 30, 2015**

| Source and type                                       | Amount  |  |                       |           |   |
|---|---|--|-----------------------|-----------|---|
|   | Total for all funds and operations (includes endowment funds, but excludes component units) | Education and general/independent operations | Auxiliary enterprises | Hospitals | Agriculture extension/experiment services |
|   | (1)   | (2)  | (3)                   | (4)       | (5)                                       |
| 01 Tuition and fees                                   | 16,452,315  | 16,452,315                                   |                       |           |   |
| 02 Sales and services                                 | 3,861,938   | 2,018,460                                    | 1,769,339             | 74,139    | 0   |
| 03 Federal grants/contracts (excludes Pell Grants)    | 24,844,694  | 24,844,694                                   | 0                     | 0         | 0   |
| Revenue from the state government:                    |   |  |                       |           |   |
| 04 State appropriations, current & capital            | 236,011,201   | 236,011,201                                  | 0                     | 0         | 0   |
| 05 State grants and contracts                         | 1,461,961   | 1,461,961                                    | 0                     | 0         | 0   |
| Revenue from local governments:                       |   |  |                       |           |   |
| 06 Local appropriation, current & capital             | 0   | 0  | 0                     | 0         | 0   |
| 07 Local government grants/contracts                  | 0   | 0  | 0                     | 0         | 0   |
| 08 Receipts from property and non-property taxes      | 0   |  |                       |           |   |
| 09 Gifts and private grants, including capital grants | 7,336,001   |  |                       |           |   |
| 10 Interest earnings                                  | 0   |  |                       |           |   |
| 11 Dividend earnings                                  | 0   |  |                       |           |   |
| 12 Realized capital gains                             | 0   |  |                       |           |   |

**You may use the space below to provide context for the data you've reported above.**



**Part K - Expenditure Data for Bureau of Census**

**Fiscal Year: July 1, 2014 - June 30, 2015**

| Category   | Amount  |   |                       |           |   |
|--|---|---|-----------------------|-----------|---|
|  | Total for all funds and operations (includes endowment funds, but excludes component units) | Education and general/ independent operations | Auxiliary enterprises | Hospitals | Agriculture extension/ experimnt services |
|  | (1)   | (2)   | (3)                   | (4)       | (5)                                       |
| 01 Salaries and wages  | 67,519  | 0   | 67,519                | 0         | 0   |
| 02 Employee benefits, total  | 13,383  | 0   | 13,383                | 0         | 0   |
| 03 Payment to state retirement funds (maybe included in line 02 above) | 19,390,548  | 19,390,548                                    | 0                     | 0         | 0   |
| 04 Current expenditures other than salaries                            | 0   | 0   | 0                     | 0         | 0   |
| Capital outlay:  |   |   |                       |           |   |
| 05 Construction  | 103,448   | 103,448                                       | 0                     | 0         | 0   |
| 06 Equipment purchases   | 5,278,228   | 5,278,228                                     | 0                     | 0         | 0   |
| 07 Land purchases  | 0   | 0   | 0                     | 0         | 0   |
| 08 Interest on debt outstanding, all funds and activities              | 3,475,184   |   |                       |           |   |
| 09 Scholarships/fellowships  | 38,025,279  | 38,025,279                                    |                       |           |   |

**You may use the space below to provide context for the data you've reported above.**

**Part L - Debt and Assets, page 1**

Fiscal Year: July 1, 2014 - June 30, 2015

| Debt   |            |
|--|------------|
| Category   | Amount     |
| 01 Long-term debt outstanding at beginning of fiscal year  | 0          |
| 02 Long-term debt issued during fiscal year                | 0          |
| 03 Long-term debt retired during fiscal year               | 2,807,313  |
| 04 Long-term debt outstanding at end of fiscal year        | 69,627,088 |
| 05 Short-term debt outstanding at beginning of fiscal year | 0          |
| 06 Short-term debt outstanding at end of fiscal year       | 0          |

You may use the space below to provide context for the data you've reported above.

**Part L - Debt and Assets, page 2**

Fiscal Year: July 1, 2014 - June 30, 2015

| Assets  |           |
|---|-----------|
| Category  | Amount    |
| 07 Total cash and security assets held at end of fiscal year in sinking or debt service funds | 0         |
| 08 Total cash and security assets held at end of fiscal year in bond funds                    | 0         |
| 09 Total cash and security assets held at end of fiscal year in all other funds               | 3,061,301 |

You may use the space below to provide context for the data you've reported above.

**Summary****Finance Survey Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2016.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

**Core Revenues**

| Revenue Source                       | Reported values      | Percent of total core revenues | Core revenues per FTE enrollment |
|--------------------------------------|----------------------|--------------------------------|----------------------------------|
| Tuition and fees                     | \$6,747,148          | 2%                             | \$596                            |
| State appropriations                 | \$236,011,201        | 75%                            | \$20,836                         |
| Local appropriations                 | \$0                  | 0%                             | \$0                              |
| Government grants and contracts      | \$59,485,028         | 19%                            | \$5,252                          |
| Private gifts, grants, and contracts | \$7,336,001          | 2%                             | \$648                            |
| Investment income                    | \$133,425            | 0%                             | \$12                             |
| Other core revenues                  | \$6,701,597          | 2%                             | \$592                            |
| <b>Total core revenues</b>           | <b>\$316,414,400</b> | <b>100%</b>                    | <b>\$27,935</b>                  |
|                                      |                      |                                |                                  |
| <b>Total revenues</b>                | <b>\$318,257,878</b> |                                | <b>\$28,097</b>                  |

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

**Core Expenses**

| Expense function           | Reported values      | Percent of total core expenses | Core expenses per FTE enrollment |
|----------------------------|----------------------|--------------------------------|----------------------------------|
| Instruction                | \$97,374,521         | 37%                            | \$8,597                          |
| Research                   | \$42,236,534         | 16%                            | \$3,729                          |
| Public service             | \$28,564,560         | 11%                            | \$2,522                          |
| Academic support           | \$15,452,931         | 6%                             | \$1,364                          |
| Institutional support      | \$37,303,977         | 14%                            | \$3,293                          |
| Student services           | \$11,612,973         | 4%                             | \$1,025                          |
| Other core expenses        | \$28,320,112         | 11%                            | \$2,500                          |
| <b>Total core expenses</b> | <b>\$260,865,608</b> | <b>100%</b>                    | <b>\$23,030</b>                  |
|                            |                      |                                |                                  |
| <b>Total expenses</b>      | <b>\$262,832,182</b> |                                | <b>\$23,204</b>                  |

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

|  |                         |
|--|-------------------------|
|  | <b>Calculated value</b> |
|--|-------------------------|

|                |        |
|----------------|--------|
| FTE enrollment | 11,327 |
|----------------|--------|

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

**Finance**

**University of Puerto Rico-Mayaguez (243197)**

| Source                         | Description   | Severity     | Resolved | Options |
|--------------------------------|---|--------------|----------|---------|
| <b>Global Edits</b>            |   |              |          |         |
| Perform Edits                  | You reported expenses for independent operations in Part C (line 13) but did not report corresponding revenues in Part B (line 07). Please correct your data or explain. (Error #5416)  | Explanation  | Yes      |         |
| Reason:                        | Revenues has been decrease by the allowance for doubtfull accounts  |              |          |         |
| Related Screens:               | Expenses  |              |          |         |
| <b>Screen: Revenues Part 3</b> |   |              |          |         |
| Screen Entry                   | The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)  | Confirmation | Yes      |         |
| Related Screens:               | Revenues Part 3   |              |          |         |
| <b>Screen: Expenses</b>        |   |              |          |         |
| Screen Entry                   | The amount reported is outside the expected range of between 1 and 1 when compared with the prior year value. Please correct your data or explain. (Error #5301)  | Explanation  | Yes      |         |
| Reason:                        | The value is correct.   |              |          |         |
| <b>Screen: Net Position</b>    |   |              |          |         |
| Screen Entry                   | The calculated amount of adjustments to beginning net position and other gains or losses in Part D (line 05) is outside the expected range. Please correct your data or explain. (Error #5199)  | Explanation  | Yes      |         |
| Reason:                        | In fiscal year 2015, the University implemented GASB Statement No. 68 and GASB Statement No. 71. GASB Statement No. 68 establishes standards of accounting and financial reporting, but not funding or budgetary standards, for defined benefit pensions and defined contribution pensions provided to the employees of state and local governmental employers through pension plans that are administered through trusts or equivalent arrangements (pension trusts). GASB Statement No. 71 amends GASB Statement No. 68 to require that, at transition, a government recognize a beginning deferred outflow of resources for its pension contributions, if any, made subsequent to the measurement date of the beginning net pension liability. |              |          |         |
| Related Screens:               | Net Position  |              |          |         |

Institution: University of Puerto Rico-Mayaguez (243197)  
User ID: P2431971

## Overview

### Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

#### Data Reporting Reminders

- Report each employee only once. If an employee could be coded in more than one occupation, code the employee in the occupation that requires the highest level of skill OR if there is no measurable difference in skill requirements, code the employee in the occupation in which they spend the most time.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- When reporting salary data (applicable to degree-granting institutions only) include all full-time, non-medical school, instructional staff - both with and without faculty status.

See the instructions for the **Key Reporting Concepts** section -- basic reporting concepts that will assist you in completing the Human Resources survey component.

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2010 Standard Occupational Classification (SOC) codes. Additional information and resources can be found in the [IPEDS HR/SOC Information Center](#), including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool, frequently asked questions, and web tutorials.

If you have questions about completing this survey, please contact the **IPEDS Help Desk at 1-877-225-2568**.

## Human Resources Screening Questions

### Does your institution have any part-time staff?

If you answer **Yes** to this question, you will be provided the screens to report part-time staff.

No

Yes

Does your institution have graduate assistants?

If you answer **Yes** to this question, you will be provided the screens to report graduate assistants.

No

Yes

### Does your institution have 15 or more full-time staff?

No

Yes

Does your institution have a tenure system?

If you answer **Yes** to this question, you will be provided the screens to report some data by tenure status.

No

Yes

Did your institution hire any **full-time permanent staff** who were included on the payroll of the institution between **July 1 and October 31, 2015** either for the **first time** (new to the institution) or **after a break in service** AND **who were still on the payroll of the institution as of November 1, 2015**? (Exclude persons who have returned from sabbatical leave and full-time instructional staff who are working less-than-9-month contracts.)

If you answer **Yes** to this question, you will be provided the screens to report **full-time permanent new hires** in **Part H**.

No

Yes

### Do ALL of the instructional staff at your institution fall into any of the following categories?

If you answer **Yes** to any of the questions below, you will **NOT** be required to report **Part G - Salaries** for instructional staff. However, Part G will still be required for reporting data for full-time non-instructional staff.

No

Yes

Are ALL of the instructional staff military personnel?

No

Yes

Do ALL of the instructional staff contribute their services (e.g., members of a religious order)?

You may use the space below to provide context for the data you've reported above.







**Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Multi-Year Contract**

**Number of Full-time Instructional Staff  
 With Faculty Status  
 Not on Tenure Track - Multi-Year or Continuing or At-will Contract**

As of November 1, 2015

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

**Men**

| Gender and race/ethnicity                 | Academic Rank |                      |                      |             |           | No academic rank | Total    |
|---|---------------|----------------------|----------------------|-------------|-----------|------------------|----------|
|   | Professors    | Associate professors | Assistant professors | Instructors | Lecturers |                  |          |
| Nonresident alien                         |               |                      |                      |             |           |                  | 0        |
| Hispanic/Latino                           | 1             |                      |                      |             |           |                  | 1        |
| American Indian or Alaska Native          |               |                      |                      |             |           |                  | 0        |
| Asian                                     |               |                      |                      |             |           |                  | 0        |
| Black or African American                 |               |                      |                      |             |           |                  | 0        |
| Native Hawaiian or Other Pacific Islander |               |                      |                      |             |           |                  | 0        |
| White                                     |               |                      |                      |             |           |                  | 0        |
| Two or more races                         |               |                      |                      |             |           |                  | 0        |
| Race and ethnicity unknown                |               |                      |                      |             |           |                  | 0        |
| <b>Total men</b>                          | <b>1</b>      | <b>0</b>             | <b>0</b>             | <b>0</b>    | <b>0</b>  | <b>0</b>         | <b>1</b> |

**Women**

| Gender and race/ethnicity                 | Academic Rank |                      |                      |             |           | No academic rank | Total    |
|---|---------------|----------------------|----------------------|-------------|-----------|------------------|----------|
|   | Professors    | Associate professors | Assistant professors | Instructors | Lecturers |                  |          |
| Nonresident alien                         |               |                      |                      |             |           |                  | 0        |
| Hispanic/Latino                           |               | 1                    |                      |             |           |                  | 1        |
| American Indian or Alaska Native          |               |                      |                      |             |           |                  | 0        |
| Asian                                     |               |                      |                      |             |           |                  | 0        |
| Black or African American                 |               |                      |                      |             |           |                  | 0        |
| Native Hawaiian or Other Pacific Islander |               |                      |                      |             |           |                  | 0        |
| White                                     |               |                      |                      |             |           |                  | 0        |
| Two or more races                         |               |                      |                      |             |           |                  | 0        |
| Race and ethnicity unknown                |               |                      |                      |             |           |                  | 0        |
| <b>Total women</b>                        | <b>0</b>      | <b>1</b>             | <b>0</b>             | <b>0</b>    | <b>0</b>  | <b>0</b>         | <b>1</b> |

|                          |          |          |          |          |          |          |          |
|--------------------------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total (men+women)</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2</b> |
| Total from prior year    |          |          |          |          |          |          |          |

**Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Annual Contract**

**Number of Full-time Instructional Staff  
 With Faculty Status  
 Not on Tenure Track - Annual Contract**

As of November 1, 2015

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

| <b>Men</b>                                |               |                      |                      |             |           |                  |       |
|---|---------------|----------------------|----------------------|-------------|-----------|------------------|-------|
| Race/ethnicity                            | Academic Rank |                      |                      |             |           | No academic rank | Total |
|   | Professors    | Associate professors | Assistant professors | Instructors | Lecturers |                  |       |
| Nonresident alien                         |               |                      |                      |             |           |                  | 0     |
| Hispanic/Latino                           | 0             | 0                    | 0                    | 0           | 0         |                  | 0     |
| American Indian or Alaska Native          |               |                      |                      |             |           |                  | 0     |
| Asian                                     |               |                      |                      |             |           |                  | 0     |
| Black or African American                 |               |                      |                      |             |           |                  | 0     |
| Native Hawaiian or Other Pacific Islander |               |                      |                      |             |           |                  | 0     |
| White                                     |               |                      |                      |             |           |                  | 0     |
| Two or more races                         |               |                      |                      |             |           |                  | 0     |
| Race and ethnicity unknown                |               |                      |                      |             |           |                  | 0     |
| <b>Total men</b>                          | 0             | 0                    | 0                    | 0           | 0         | 0                | 0     |
| <b>Women</b>                              |               |                      |                      |             |           |                  |       |
| Race/ethnicity                            | Academic Rank |                      |                      |             |           | No academic rank | Total |
|   | Professors    | Associate professors | Assistant professors | Instructors | Lecturers |                  |       |
| Nonresident alien                         |               |                      |                      |             |           |                  | 0     |
| Hispanic/Latino                           | 0             | 0                    | 0                    | 0           | 0         |                  | 0     |
| American Indian or Alaska Native          |               |                      |                      |             |           |                  | 0     |
| Asian                                     |               |                      |                      |             |           |                  | 0     |
| Black or African American                 |               |                      |                      |             |           |                  | 0     |
| Native Hawaiian or Other Pacific Islander |               |                      |                      |             |           |                  | 0     |
| White                                     |               |                      |                      |             |           |                  | 0     |
| Two or more races                         |               |                      |                      |             |           |                  | 0     |
| Race and ethnicity unknown                |               |                      |                      |             |           |                  | 0     |
| <b>Total women</b>                        | 0             | 0                    | 0                    | 0           | 0         | 0                | 0     |
| <b>Total (men+women)</b>                  | 0             | 0                    | 0                    | 0           | 0         | 0                | 0     |
| Total from prior year                     |               |                      |                      |             |           |                  |       |

**Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Less-Than-Annual Contract**

**Number of Full-time Instructional Staff  
 With Faculty Status  
 Not on Tenure Track - Less-than-annual Contract**

As of November 1, 2015

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

**Men**

| Race/ethnicity                            | Academic Rank |                      |                      |             |           | No academic rank | Total |
|---|---------------|----------------------|----------------------|-------------|-----------|------------------|-------|
|   | Professors    | Associate professors | Assistant professors | Instructors | Lecturers |                  |       |
| Nonresident alien                         |               |                      |                      |             |           |                  | 0     |
| Hispanic/Latino                           |               |                      | 8                    | 10          |           |                  | 18    |
| American Indian or Alaska Native          |               |                      |                      |             |           |                  | 0     |
| Asian                                     |               |                      |                      |             |           |                  | 0     |
| Black or African American                 |               |                      |                      |             |           |                  | 0     |
| Native Hawaiian or Other Pacific Islander |               |                      |                      |             |           |                  | 0     |
| White                                     |               |                      |                      |             |           |                  | 0     |
| Two or more races                         |               |                      |                      |             |           |                  | 0     |
| Race and ethnicity unknown                |               |                      |                      |             |           |                  | 0     |
| <b>Total men</b>                          | 0             | 0                    | 8                    | 10          | 0         | 0                | 18    |

**Women**

| Race/ethnicity                            | Academic Rank |                      |                      |             |           | No academic rank | Total |
|---|---------------|----------------------|----------------------|-------------|-----------|------------------|-------|
|   | Professors    | Associate professors | Assistant professors | Instructors | Lecturers |                  |       |
| Nonresident alien                         |               |                      |                      |             |           |                  | 0     |
| Hispanic/Latino                           |               |                      | 6                    | 8           |           |                  | 14    |
| American Indian or Alaska Native          |               |                      |                      |             |           |                  | 0     |
| Asian                                     |               |                      |                      |             |           |                  | 0     |
| Black or African American                 |               |                      |                      |             |           |                  | 0     |
| Native Hawaiian or Other Pacific Islander |               |                      |                      |             |           |                  | 0     |
| White                                     |               |                      |                      | 3           |           |                  | 3     |
| Two or more races                         |               |                      | 1                    |             |           |                  | 1     |
| Race and ethnicity unknown                |               |                      |                      |             |           |                  | 0     |
| <b>Total women</b>                        | 0             | 0                    | 7                    | 11          | 0         | 0                | 18    |
| <b>Total (men+women)</b>                  | 0             | 0                    | 15                   | 21          | 0         | 0                | 36    |
| Total from prior year                     |               |                      |                      |             |           |                  | 41    |

**Part A1 - Full-time Instructional Staff - Without Faculty Status**

**Number of Full-time Instructional Staff**

**Without Faculty Status**

**As of November 1, 2015**

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

**Men**

| Race/ethnicity                            | Without Faculty Status |
|---|------------------------|
| Nonresident alien                         | 0                      |
| Hispanic/Latino                           | 0                      |
| American Indian or Alaska Native          | 0                      |
| Asian                                     | 0                      |
| Black or African American                 | 0                      |
| Native Hawaiian or Other Pacific Islander | 0                      |
| White                                     | 0                      |
| Two or more races                         | 0                      |
| Race and ethnicity unknown                | 0                      |
| <b>Total men</b>                          | <b>0</b>               |

**Women**

| Race/ethnicity                            | Without Faculty Status |
|---|------------------------|
| Nonresident alien                         | 0                      |
| Hispanic/Latino                           | 0                      |
| American Indian or Alaska Native          | 0                      |
| Asian                                     | 0                      |
| Black or African American                 | 0                      |
| Native Hawaiian or Other Pacific Islander | 0                      |
| White                                     | 0                      |
| Two or more races                         | 0                      |
| Race and ethnicity unknown                | 0                      |
| <b>Total women</b>                        | <b>0</b>               |

**Total (men+women)**

|                          |          |
|--------------------------|----------|
| <b>Total (men+women)</b> | <b>0</b> |
| Total from prior year    |          |

**Part A2 - Full-time Instructional Staff by Function**

**Number of Full-time Instructional Staff**

**As of November 1, 2015**

•Report Primarily Instruction and Instruction Combined with Research and/or Public Service separately, as indicated below

|  | With Faculty Status |                 |   |                 |                           | Without Faculty Status | Total |
|--|---------------------|-----------------|---|-----------------|---------------------------|------------------------|-------|
|  | Tenured             | On Tenure Track | Not on Tenure Track                         |                 |                           |                        |       |
|  |                     |                 | Multi-year, continuing, or at-will contract | Annual contract | Less-than-annual contract |                        |       |
| Instructional staff                              | 508                 | 79              | 2   | 0               | 36                        | 0                      | 625   |
| Total carried forward from previous screens      | 508                 | 79              | 2   | 0               | 36                        | 0                      | 625   |
| <u>Primarily Instruction</u>                     | 436                 | 66              | 0   | 0               | 35                        | 0                      | 537   |
| Exclusively credit                               |                     |                 |   |                 |                           |                        | 0     |
| Exclusively not-for-credit                       |                     |                 |   |                 |                           |                        | 0     |
| Combined credit/not-for-credit                   | 436                 | 66              |   |                 | 35                        |                        | 537   |
| <u>Instruction/research/public service staff</u> | 72                  | 13              | 2   |                 | 1                         |                        | 88    |

### Part A3 - Full-time Instructional Staff - Totals

#### Total number of Full-time Instructional Staff

As of November 1, 2015

| Race/ethnicity                            | Total men  | Total women | Total (men+women) |
|---|------------|-------------|-------------------|
| Nonresident alien                         | 0          | 0           | 0                 |
| Hispanic/Latino                           | 172        | 122         | 294               |
| American Indian or Alaska Native          | 13         | 4           | 17                |
| Asian                                     | 15         | 4           | 19                |
| Black or African American                 | 16         | 10          | 26                |
| Native Hawaiian or Other Pacific Islander | 4          | 2           | 6                 |
| White                                     | 146        | 85          | 231               |
| Two or more races                         | 18         | 12          | 30                |
| Race and ethnicity unknown                | 2          | 0           | 2                 |
| <b>Total</b>                              | <b>386</b> | <b>239</b>  | <b>625</b>        |
| Total from prior year                     |            |             | <b>643</b>        |



**Part B1 - Full-time Non-instructional Staff by Occupational Category**

Number of **Full-time Non-instructional Staff**

by Occupational Category

As of November 1, 2015

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

**Men**

| Race/ethnicity                            | <u>Instructional Staff</u><br>(carried forward<br>from Part A) | <u>Research staff</u> | <u>Public Service staff</u> |
|---|--|-----------------------|-----------------------------|
| Nonresident alien                         | 0  |                       |                             |
| Hispanic/Latino                           | 172  | 58                    | 53                          |
| American Indian or Alaska Native          | 13   | 1                     | 0                           |
| Asian                                     | 15   | 0                     | 0                           |
| Black or African American                 | 16   | 2                     | 0                           |
| Native Hawaiian or Other Pacific Islander | 4  | 0                     | 0                           |
| White                                     | 146  | 10                    | 2                           |
| Two or more races                         | 18   | 1                     | 1                           |
| Race and ethnicity unknown                | 2  |                       |                             |
| <b>Total men</b>                          | <b>386</b>   | <b>72</b>             | <b>56</b>                   |

**Women**

| Race/ethnicity                            | <u>Instructional Staff</u><br>(carried forward<br>from Part A) | <u>Research staff</u> | <u>Public Service staff</u> |
|---|--|-----------------------|-----------------------------|
| Nonresident alien                         | 0  |                       |                             |
| Hispanic/Latino                           | 122  | 16                    | 74                          |
| American Indian or Alaska Native          | 4  |                       |                             |
| Asian                                     | 4  |                       |                             |
| Black or African American                 | 10   | 0                     | 3                           |
| Native Hawaiian or Other Pacific Islander | 2  |                       |                             |
| White                                     | 85   | 6                     | 8                           |
| Two or more races                         | 12   | 0                     | 1                           |
| Race and ethnicity unknown                | 0  | 0                     | 1                           |
| <b>Total women</b>                        | <b>239</b>   | <b>22</b>             | <b>87</b>                   |

|                          |            |            |            |
|--------------------------|------------|------------|------------|
| <b>Total (men+women)</b> | <b>625</b> | <b>94</b>  | <b>143</b> |
| Total from prior year    | <b>643</b> | <b>105</b> | <b>145</b> |

## Part B1 - Full-time Non-instructional Staff by Occupational Category

Number of Full-time Non-instructional Staff

by Occupational Category

As of November 1, 2015

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

### Men

| Race/ethnicity                               | Archivists, Curators, and<br>Museum Technicians<br>25-4010 | Librarians<br>25-4020 | Library<br>Technicians<br>25-4030 | Student and Academic Affairs and Other<br>Education Services Occupations<br>25-2000 + 25-3000 + 25-9000 |
|--|--|-----------------------|-----------------------------------|---|
| Nonresident alien                            |  |                       |                                   |   |
| Hispanic/Latino                              |  | 1                     | 3                                 | 13  |
| American Indian or<br>Alaska Native          |  |                       |                                   |   |
| Asian  |  |                       | 1                                 |   |
| Black or African<br>American                 |  |                       |                                   |   |
| Native Hawaiian or<br>Other Pacific Islander |  |                       |                                   |   |
| White  |  | 2                     | 5                                 | 13  |
| Two or more races                            |  |                       | 1                                 |   |
| Race and ethnicity<br>unknown                |  |                       |                                   |   |
| <b>Total men</b>                             | 0  | 3                     | 10                                | 26  |

### Women

| Race/ethnicity                               | Archivists, Curators, and<br>Museum Technicians<br>25-4010 | Librarians<br>25-4020 | Library<br>Technicians<br>25-4030 | Student and Academic Affairs and Other<br>Education Services Occupations<br>25-2000 + 25-3000 + 25-9000 |
|--|--|-----------------------|-----------------------------------|---|
| Nonresident alien                            |  |                       |                                   |   |
| Hispanic/Latino                              |  | 4                     | 2                                 | 18  |
| American Indian or<br>Alaska Native          |  |                       |                                   |   |
| Asian  |  |                       |                                   |   |
| Black or African<br>American                 |  | 1                     |                                   | 2   |
| Native Hawaiian or<br>Other Pacific Islander |  |                       |                                   |   |
| White  |  | 8                     | 9                                 | 13  |
| Two or more races                            |  | 1                     |                                   | 2   |
| Race and ethnicity<br>unknown                |  |                       |                                   |   |
| <b>Total women</b>                           | 0  | 14                    | 11                                | 35  |
| <b>Total (men+women)</b>                     | 0  | 17                    | 21                                | 61  |
| Total from prior year                        |  | 15                    | 21                                | 58  |

**Part B1 - Full-time Non-instructional Staff by Occupational Category**

Number of Full-time Non-instructional Staff

by Occupational Category

As of November 1, 2015

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

**Men**

| Race/ethnicity                            | Management Occupations<br>11-0000 | Business and Financial Operations Occupations<br>13-0000 | Computer, Engineering, and Science Occupations<br>15-0000 + 17-0000 + 19-0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations<br>21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations<br>29-0000 |
|---|-----------------------------------|--|---|---|---|
| Nonresident alien                         |                                   |  |   |   |   |
| Hispanic/Latino                           | 21                                | 22   | 47  | 9   | 4   |
| American Indian or Alaska Native          |                                   |  |   |   |   |
| Asian                                     |                                   |  |   |   |   |
| Black or African American                 | 3                                 | 4  | 4   | 2   |   |
| Native Hawaiian or Other Pacific Islander | 1                                 | 4  | 0   |   | 1   |
| White                                     | 21                                | 13   | 33  | 4   | 1   |
| Two or more races                         | 3                                 | 0  | 2   | 0   | 0   |
| Race and ethnicity unknown                |                                   |  |   |   |   |
| <b>Total men</b>                          | <b>49</b>                         | <b>43</b>  | <b>86</b>   | <b>15</b>   | <b>6</b>  |

**Women**

| Race/ethnicity                            | Management Occupations<br>11-0000 | Business and Financial Operations Occupations<br>13-0000 | Computer, Engineering, and Science Occupations<br>15-0000 + 17-0000 + 19-0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations<br>21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations<br>29-0000 |
|---|-----------------------------------|--|---|---|---|
| Nonresident alien                         |                                   |  |   |   |   |
| Hispanic/Latino                           | 29                                | 17   | 17  | 26  | 5   |
| American Indian or Alaska Native          |                                   |  |   |   |   |
| Asian                                     |                                   |  |   |   |   |
| Black or African American                 | 2                                 | 0  | 5   | 2   | 1   |
| Native Hawaiian or Other Pacific Islander | 1                                 |  |   |   |   |
| White                                     | 27                                | 20   | 11  | 4   | 6   |
| Two or more races                         | 1                                 | 2  |   |   | 1   |
| Race and ethnicity unknown                |                                   |  |   |   |   |
| <b>Total women</b>                        | <b>60</b>                         | <b>39</b>  | <b>33</b>   | <b>32</b>   | <b>13</b>   |

|                          |            |           |            |           |           |
|--------------------------|------------|-----------|------------|-----------|-----------|
| <b>Total (men+women)</b> | <b>109</b> | <b>82</b> | <b>119</b> | <b>47</b> | <b>19</b> |
| Total from prior year    | <b>110</b> | <b>81</b> | <b>125</b> | <b>40</b> | <b>18</b> |

**Part B1 - Full-time Non-instructional Staff by Occupational Category**

Number of Full-time Non-instructional Staff

by Occupational Category

As of November 1, 2015

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

**Men**

| Race/ethnicity                                     | Service Occupations<br>31-0000 + 33-0000 + 35-0000 + 37-0000<br>+ 39-0000 | Sales and<br>Related<br>Occupations<br>41-0000 | Office and<br>Administrative<br>Support<br>Occupations<br>43-0000 | Natural Resources,<br>Construction, and<br>Maintenance<br>Occupations<br>45-0000 + 47-0000 + 49-<br>0000 | Production,<br>Transportation,<br>and Material<br>Moving<br>Occupations<br>51-0000 + 53-<br>0000 | Grand<br>Total<br>(All full-<br>time<br>staff) |
|--|---|--|---|--|--|--|
| Nonresident<br>alien                               |   |  |   |  |  | 0  |
| Hispanic/Latino                                    | 90  | 0  | 47  | 341  | 36   | 917  |
| American<br>Indian or<br>Alaska Native             |   |  |   |  |  | 14   |
| Asian  | 0   | 0  | 0   | 1  | 0  | 17   |
| Black or<br>African<br>American                    | 2   | 0  | 8   | 9  | 4  | 54   |
| Native<br>Hawaiian or<br>Other Pacific<br>Islander | 2   | 0  | 2   | 8  | 0  | 22   |
| White  | 26  | 0  | 26  | 45   | 12   | 359  |
| Two or more<br>races                               | 4   | 0  | 0   | 4  |  | 34   |
| Race and<br>ethnicity<br>unknown                   |   |  |   |  |  | 2  |
| <b>Total men</b>                                   | <b>124</b>  | <b>0</b>                                       | <b>83</b>   | <b>408</b>   | <b>52</b>  | <b>1,419</b>                                   |

**Women**

| Race/ethnicity                                     | Service Occupations<br>31-0000 + 33-0000 + 35-0000 + 37-0000<br>+ 39-0000 | Sales and<br>Related<br>Occupations<br>41-0000 | Office and<br>Administrative<br>Support<br>Occupations<br>43-0000 | Natural Resources,<br>Construction, and<br>Maintenance<br>Occupations<br>45-0000 + 47-0000 + 49-<br>0000 | Production,<br>Transportation,<br>and Material<br>Moving<br>Occupations<br>51-0000 + 53-<br>0000 | Grand<br>Total<br>(All full-<br>time<br>staff) |
|--|---|--|---|--|--|--|
| Nonresident<br>alien                               |   |  |   |  |  | 0  |
| Hispanic/Latino                                    | 13  | 0  | 264   | 39   | 0  | 646  |
| American<br>Indian or<br>Alaska Native             |   |  |   |  |  | 4  |
| Asian  |   |  | 1   |  |  | 5  |
| Black or<br>African<br>American                    | 1   | 1  | 22  | 1  | 0  | 51   |
| Native<br>Hawaiian or<br>Other Pacific<br>Islander | 0   | 0  | 12  | 1  | 0  | 16   |
| White  | 5   |  | 184   | 7  | 2  | 395  |
| Two or more<br>races                               |   |  | 4   |  |  | 24   |
|  |   |  |   |  |  | 1  |

|                            |            |          |            |            |           |              |
|----------------------------|------------|----------|------------|------------|-----------|--------------|
| Race and ethnicity unknown |            |          |            |            |           |              |
| <b>Total women</b>         | 19         | 1        | 487        | 48         | 2         | 1,142        |
| <b>Total (men+women)</b>   | 143        | 1        | 570        | 456        | 54        | 2,561        |
| Total from prior year      | <b>132</b> | <b>1</b> | <b>527</b> | <b>509</b> | <b>57</b> | <b>2,587</b> |

## Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

### Number of Full-time Non-instructional Staff

As of November 1, 2015

| Occupational category   | With Faculty Status |                 |  |                 |                           | Without Faculty Status | Total      |
|---|---------------------|-----------------|--|-----------------|---------------------------|------------------------|------------|
|   | Tenured             | On Tenure Track | Not on Tenure Track                          |                 |                           |                        |            |
|   |                     |                 | Multi-year, continuing, or at -will contract | Annual contract | Less-than-annual contract |                        |            |
| Research staff  | 15                  | 1               |  |                 | 14                        | 64                     | 94         |
| Public Service staff  | 89                  | 2               |  |                 | 52                        | 0                      | 143        |
| Archivists, Curators, and Museum Technicians<br>25-4010   | 0                   |                 |  |                 | 0                         | 0                      | 0          |
| Librarians<br>25-4020   | 14                  | 2               |  |                 | 1                         | 0                      | 17         |
| Library Technicians<br>25-4030  | 0                   | 0               |  |                 | 0                         | 21                     | 21         |
| Student and Academic Affairs and Other Education Services Occupations<br>25-2000 + 25-3000 + 25-9000                        | 32                  | 2               |  |                 | 1                         | 26                     | 61         |
| Management Occupations<br>11-0000   | 23                  | 1               |  |                 | 9                         | 76                     | 109        |
| Business and Financial Operations Occupations<br>13-0000  | 0                   | 0               |  |                 | 0                         | 82                     | 82         |
| Computer, Engineering, and Science Occupations<br>15-0000 + 17-0000 + 19-0000   | 0                   | 0               |  |                 | 0                         | 119                    | 119        |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations<br>21-0000 + 23-0000 + 27-0000 | 0                   | 0               |  |                 | 0                         | 47                     | 47         |
| Healthcare Practitioners and Technical Occupations<br>29-0000   | 3                   | 1               |  |                 | 0                         | 15                     | 19         |
| <b>Total</b>  | <b>176</b>          | <b>9</b>        | <b>0</b>                                     | <b>0</b>        | <b>77</b>                 | <b>450</b>             | <b>712</b> |
| <b>Total from prior year</b>  | <b>174</b>          | <b>10</b>       |  |                 | <b>53</b>                 | <b>481</b>             | <b>718</b> |



## Part G - Salaries Worksheet

### Number of Full-time Instructional Staff For Calculation of Total Number of Months

#### Annual Salary, 2015-16

- Report the number of instructional staff based on the number of months to be worked
- Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)
- Include ONLY full-time instructional staff
- Include instructional staff *with* faculty status and *without* faculty status
- Include instructional staff regardless of tenure status
- Balance column should include instructional staff whose annual salary covers less than 9 months worked

| Gender and academic rank   | Months worked |           |            |          | Total staff for salary reporting | Total number of months | Total full-time instructional staff from Part A | Balance (all other full-time instructional staff) |
|----------------------------|---------------|-----------|------------|----------|----------------------------------|------------------------|---|---|
|                            | 12 months     | 11 months | 10 months  | 9 months |                                  |                        |   |   |
| <b>Men</b>                 |               |           |            |          |                                  |                        |   |   |
| Professors                 | 1             |           | 245        |          | 246                              | 2,462                  |   |   |
| Associate professors       | 0             |           | 76         |          | 76                               | 760                    |   |   |
| Assistant professors       |               |           | 44         |          | 44                               | 440                    |   |   |
| Instructors                |               |           | 1          |          | 1                                | 10                     |   |   |
| Lecturers                  |               |           |            |          | 0                                | 0                      |   |   |
| No academic rank           |               |           | 1          |          | 1                                | 10                     |   |   |
| <b>Total men</b>           | <b>1</b>      | <b>0</b>  | <b>367</b> | <b>0</b> | <b>368</b>                       | <b>3,682</b>           | <b>386</b>                                      | <b>18</b>   |
| <b>Women</b>               |               |           |            |          |                                  |                        |   |   |
| Professors                 |               |           | 119        |          | 119                              | 1,190                  |   |   |
| Associate professors       | 1             |           | 61         |          | 62                               | 622                    |   |   |
| Assistant professors       |               |           | 40         |          | 40                               | 400                    |   |   |
| Instructors                |               |           |            |          | 0                                | 0                      |   |   |
| Lecturers                  |               |           |            |          | 0                                | 0                      |   |   |
| No academic rank           |               |           |            |          | 0                                | 0                      |   |   |
| <b>Total women</b>         | <b>1</b>      | <b>0</b>  | <b>220</b> | <b>0</b> | <b>221</b>                       | <b>2,212</b>           | <b>239</b>                                      | <b>18</b>   |
| <b>Total (men + women)</b> | <b>2</b>      | <b>0</b>  | <b>587</b> | <b>0</b> | <b>589</b>                       | <b>5,894</b>           | <b>625</b>                                      | <b>36</b>   |



**Part G - Salary Outlays for Instructional Staff**

**Salary Outlays  
 for Full-time Instructional Staff**

**Annual Salary Outlays, 2015-16**

•Report the TOTAL ANNUAL salary outlays for the full-time instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen

| Gender and academic rank   | Total staff for salary reporting (from Part G, screen 1) | Total number of months (from Part G, screen 1) | ? Total annual salary outlays | ? Weighted average monthly salaries |
|----------------------------|--|--|-------------------------------|-------------------------------------|
| <b>Men</b>                 |  |  |                               |                                     |
| Professors                 | 246  | 2,462  | 21,191,085                    | 8,607                               |
| Associate professors       | 76   | 760  | 5,638,081                     | 7,419                               |
| Assistant professors       | 44   | 440  | 3,348,192                     | 7,610                               |
| Instructors                | 1  | 10   | 49,128                        | 4,913                               |
| Lecturers                  | 0  | 0  |                               |                                     |
| No academic rank           | 1  | 10   | 40,000                        | 4,000                               |
| <b>Total men</b>           | <b>368</b>   | <b>3,682</b>                                   | <b>30,266,486</b>             | <b>8,220</b>                        |
| <b>Women</b>               |  |  |                               |                                     |
| Professors                 | 119  | 1,190  | 9,518,995                     | 7,999                               |
| Associate professors       | 62   | 622  | 4,453,606                     | 7,160                               |
| Assistant professors       | 40   | 400  | 2,494,837                     | 6,237                               |
| Instructors                | 0  | 0  |                               |                                     |
| Lecturers                  | 0  | 0  |                               |                                     |
| No academic rank           | 0  | 0  |                               |                                     |
| <b>Total women</b>         | <b>221</b>   | <b>2,212</b>                                   | <b>16,467,438</b>             | <b>7,445</b>                        |
| <b>Total (men + women)</b> | <b>589</b>   | <b>5,894</b>                                   | <b>46,733,924</b>             | <b>7,929</b>                        |

**Part G - Salary Outlays for Non-instructional Staff**

**Salary Outlays**

**for Full-time Non-instructional Staff**

**Annual Salary Outlays, 2015-16**

| Occupational category   | Number of full-time staff (carried forward from previous screens) | Total annual salary outlays |
|---|---|-----------------------------|
| Research staff  | 94  | 3,618,296                   |
| Public Service staff  | 143   | 8,121,578                   |
| Library and Student and Academic Affairs and Other Education Services Occupations<br>25-4000 + 25-2000 + 25-3000 + 25-9000  | 99  | 5,121,971                   |
| Management Occupations<br>11-0000   | 109   | 6,569,939                   |
| Business and Financial Operations Occupations<br>13-0000  | 82  | 2,723,580                   |
| Computer, Engineering, and Science Occupations<br>15-0000 + 17-0000 + 19-0000   | 119   | 3,711,708                   |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations<br>21-0000 + 23-0000 + 27-0000 | 47  | 1,040,454                   |
| Healthcare Practitioners and Technical Occupations<br>29-0000   | 19  | 818,207                     |
| Service Occupations<br>31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000  | 143   | 4,128,720                   |
| Sales and Related Occupations<br>41-0000  | 1   | 26,220                      |
| Office and Administrative Support Occupations<br>43-0000  | 570   | 16,689,824                  |
| Natural Resources, Construction, and Maintenance Occupations<br>45-0000 + 47-0000 + 49-0000                                 | 456   | 11,671,479                  |
| Production, Transportation, and Material Moving Occupations<br>51-0000 + 53-0000  | 54  | 1,559,220                   |

**Part D - Part-time Staff by Occupational Category**

Number of Part-time Staff by Occupational Category

As of November 1, 2015

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

**Men**

| Race/ethnicity                            | Instructional staff | Research staff | Public Service staff |
|---|---------------------|----------------|----------------------|
| Nonresident alien                         |                     |                |                      |
| Hispanic/Latino                           | 17                  |                |                      |
| American Indian or Alaska Native          |                     |                |                      |
| Asian                                     |                     |                |                      |
| Black or African American                 | 1                   |                |                      |
| Native Hawaiian or Other Pacific Islander |                     |                |                      |
| White                                     | 3                   |                |                      |
| Two or more races                         | 1                   |                |                      |
| Race and ethnicity unknown                |                     |                |                      |
| <b>Total men</b>                          | 22                  | 0              | 0                    |

**Women**

| Race/ethnicity                            | Instructional staff | Research staff | Public Service staff |
|---|---------------------|----------------|----------------------|
| Nonresident alien                         |                     |                |                      |
| Hispanic/Latino                           | 15                  | 1              |                      |
| American Indian or Alaska Native          |                     |                |                      |
| Asian                                     |                     |                |                      |
| Black or African American                 |                     |                |                      |
| Native Hawaiian or Other Pacific Islander | 1                   |                |                      |
| White                                     | 2                   |                |                      |
| Two or more races                         |                     |                |                      |
| Race and ethnicity unknown                |                     |                |                      |
| <b>Total women</b>                        | 18                  | 1              | 0                    |

|                          |    |   |   |
|--------------------------|----|---|---|
| <b>Total (men+women)</b> | 40 | 1 | 0 |
| Total from prior year    | 28 | 1 | 1 |

**Part D - Part-time Staff by Occupational Category**

**Number of Part-time Staff by Occupational Category**

**As of November 1, 2015**

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

**Men**

| Race/ethnicity                            | Archivists, Curators, and Museum Technicians 25-4010 | Librarians 25-4020 | Library Technicians 25-4030 | Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | Library and Student and Academic Affairs and Other Education Services Occupations |
|---|--|--------------------|-----------------------------|---|---|
| Nonresident alien                         |  |                    |                             |   | 0   |
| Hispanic/Latino                           | 0  | 0                  | 0                           | 0   | 0   |
| American Indian or Alaska Native          |  |                    |                             |   | 0   |
| Asian                                     |  |                    |                             |   | 0   |
| Black or African American                 |  |                    |                             |   | 0   |
| Native Hawaiian or Other Pacific Islander |  |                    |                             |   | 0   |
| White                                     |  |                    |                             |   | 0   |
| Two or more races                         |  |                    |                             |   | 0   |
| Race and ethnicity unknown                |  |                    |                             |   | 0   |
| <b>Total men</b>                          | 0  | 0                  | 0                           | 0   | 0   |

**Women**

| Race/ethnicity                            | Archivists, Curators, and Museum Technicians 25-4010 | Librarians 25-4020 | Library Technicians 25-4030 | Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 | Library and Student and Academic Affairs and Other Education Services Occupations |
|---|--|--------------------|-----------------------------|---|---|
| Nonresident alien                         |  |                    |                             |   | 0   |
| Hispanic/Latino                           | 0  | 0                  | 0                           | 0   | 0   |
| American Indian or Alaska Native          |  |                    |                             |   | 0   |
| Asian                                     |  |                    |                             |   | 0   |
| Black or African American                 |  |                    |                             |   | 0   |
| Native Hawaiian or Other Pacific Islander |  |                    |                             |   | 0   |
| White                                     |  |                    |                             |   | 0   |
| Two or more races                         |  |                    |                             |   | 0   |
| Race and ethnicity unknown                |  |                    |                             |   | 0   |
| <b>Total women</b>                        | 0  | 0                  | 0                           | 0   | 0   |

|                          |   |   |   |   |   |
|--------------------------|---|---|---|---|---|
| <b>Total (men+women)</b> | 0 | 0 | 0 | 0 | 0 |
| Total from prior year    |   | 0 | 0 | 0 | 0 |

**Part D - Part-time Staff by Occupational Category**

Number of Part-time Staff

As of November 1, 2015

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

**Men**

| Race/ethnicity                            | Management Occupations<br>11-0000 | Business and Financial Operations Occupations<br>13-0000 | Computer, Engineering, and Science Occupations<br>15-0000 + 17-0000 + 19-0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations<br>21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations<br>29-0000 |
|---|-----------------------------------|--|---|---|---|
| Nonresident alien                         |                                   |  |   |   |   |
| Hispanic/Latino                           | 1                                 | 0  | 0   | 0   | 2   |
| American Indian or Alaska Native          |                                   |  |   |   |   |
| Asian                                     |                                   |  |   |   |   |
| Black or African American                 |                                   |  |   |   |   |
| Native Hawaiian or Other Pacific Islander |                                   |  |   |   |   |
| White                                     |                                   |  |   |   |   |
| Two or more races                         |                                   |  |   |   |   |
| Race and ethnicity unknown                |                                   |  |   |   |   |
| <b>Total men</b>                          | <b>1</b>                          | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>2</b>  |

**Women**

| Race/ethnicity                            | Management Occupations<br>11-0000 | Business and Financial Operations Occupations<br>13-0000 | Computer, Engineering, and Science Occupations<br>15-0000 + 17-0000 + 19-0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations<br>21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations<br>29-0000 |
|---|-----------------------------------|--|---|---|---|
| Nonresident alien                         |                                   |  |   |   |   |
| Hispanic/Latino                           |                                   | 1  | 2   | 0   | 3   |
| American Indian or Alaska Native          |                                   |  | 1   |   |   |
| Asian                                     |                                   |  |   |   |   |
| Black or African American                 |                                   |  |   |   |   |
| Native Hawaiian or Other Pacific Islander |                                   |  |   |   |   |
| White                                     |                                   |  |   |   |   |
| Two or more races                         |                                   |  |   |   |   |
| Race and ethnicity unknown                |                                   |  |   |   |   |
| <b>Total women</b>                        | <b>0</b>                          | <b>1</b>   | <b>3</b>  | <b>0</b>  | <b>3</b>  |

|                          |          |          |          |          |          |
|--------------------------|----------|----------|----------|----------|----------|
| <b>Total (men+women)</b> | <b>1</b> | <b>1</b> | <b>3</b> | <b>0</b> | <b>5</b> |
| Total from prior year    | 1        | 1        | 1        | 1        | 1        |

**Part D - Part-time Staff by Occupational Category**

**Number of Part-time Staff**

**As of November 1, 2015**

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

**Men**

| Race/ethnicity                                     | Service Occupations<br>31-0000 + 33-0000 + 35-0000 + 37-0000<br>+ 39-0000 | Sales and<br>Related<br>Occupations<br>41-0000 | Office and<br>Administrative<br>Support<br>Occupations<br>43-0000 | Natural Resources,<br>Construction, and<br>Maintenance<br>Occupations<br>45-0000 + 47-0000 + 49-<br>0000 | Production,<br>Transportation,<br>and Material<br>Moving<br>Occupations<br>51-0000 + 53-<br>0000 | Grand<br>Total<br>(All part-<br>time<br>staff) |
|--|---|--|---|--|--|--|
| Nonresident<br>alien                               |   |  |   |  |  | 0  |
| Hispanic/Latino                                    | 0   | 0  | 0   | 0  | 0  | 20   |
| American<br>Indian or<br>Alaska Native             |   |  |   |  |  | 0  |
| Asian  |   |  |   |  |  | 0  |
| Black or<br>African<br>American                    |   |  |   |  |  | 1  |
| Native<br>Hawaiian or<br>Other Pacific<br>Islander |   |  |   |  |  | 0  |
| White  |   |  |   |  |  | 3  |
| Two or more<br>races                               |   |  |   |  |  | 1  |
| Race and<br>ethnicity<br>unknown                   |   |  |   |  |  | 0  |
| <b>Total men</b>                                   | 0   | 0  | 0   | 0  | 0  | 25   |

**Women**

| Race/ethnicity                                     | Service Occupations<br>31-0000 + 33-0000 + 35-0000 + 37-0000<br>+ 39-0000 | Sales and<br>Related<br>Occupations<br>41-0000 | Office and<br>Administrative<br>Support<br>Occupations<br>43-0000 | Natural Resources,<br>Construction, and<br>Maintenance<br>Occupations<br>45-0000 + 47-0000 + 49-<br>0000 | Production,<br>Transportation,<br>and Material<br>Moving<br>Occupations<br>51-0000 + 53-<br>0000 | Grand<br>Total<br>(All part-<br>time<br>staff) |
|--|---|--|---|--|--|--|
| Nonresident<br>alien                               |   |  |   |  |  | 0  |
| Hispanic/Latino                                    | 0   | 0  | 0   | 0  | 0  | 22   |
| American<br>Indian or<br>Alaska Native             |   |  |   |  |  | 1  |
| Asian  |   |  |   |  |  | 0  |
| Black or<br>African<br>American                    |   |  |   |  |  | 0  |
| Native<br>Hawaiian or<br>Other Pacific<br>Islander |   |  |   |  |  | 1  |
| White  |   |  |   |  |  | 2  |
| Two or more<br>races                               |   |  |   |  |  | 0  |
| Race and<br>ethnicity<br>unknown                   |   |  |   |  |  | 0  |

|                          |   |   |   |   |   |    |
|--------------------------|---|---|---|---|---|----|
| <b>Total women</b>       | 0 | 0 | 0 | 0 | 0 | 26 |
| <b>Total (men+women)</b> | 0 | 0 | 0 | 0 | 0 | 51 |
| Total from prior year    | 0 | 0 | 0 | 0 | 1 | 36 |







### Part E - Part-time Staff by Occupational Category and Tenure Status

#### Number of Part-time Staff

As of November 1, 2015

| Occupational category  | With Faculty Status |                 |   |                 |                           | Without Faculty Status | Total     |
|--|---------------------|-----------------|---|-----------------|---------------------------|------------------------|-----------|
|  | Tenured             | On Tenure Track | Not on Tenure Track                         |                 |                           |                        |           |
|  |                     |                 | Multi-year, continuing, or at-will contract | Annual contract | Less-than-annual contract |                        |           |
| Primarily Instruction  | 0                   | 0               | 0   | 0               | 40                        | 0                      | 40        |
| Exclusively credit   |                     |                 |   |                 |                           |                        | 0         |
| Exclusively not-for-credit   |                     |                 |   |                 |                           |                        | 0         |
| Combined credit/not-for-credit   |                     |                 |   |                 | 40                        |                        | 40        |
| Instruction/research/public service staff  |                     |                 |   |                 |                           |                        | 0         |
| Research staff   |                     |                 |   |                 | 1                         |                        | 1         |
| Public Service staff   |                     |                 |   |                 |                           |                        | 0         |
| Archivists, Curators, and Museum Technicians   |                     |                 |   |                 |                           |                        | 0         |
| 25-4010  |                     |                 |   |                 |                           |                        | 0         |
| Librarians   |                     |                 |   |                 |                           |                        | 0         |
| 25-4020  |                     |                 |   |                 |                           |                        | 0         |
| Library Technicians  |                     |                 |   |                 |                           |                        | 0         |
| 25-4030  |                     |                 |   |                 |                           |                        | 0         |
| Student and Academic Affairs and Other Education Services Occupations                        |                     |                 |   |                 |                           |                        | 0         |
| 25-2000 + 25-3000 + 25-9000  |                     |                 |   |                 |                           |                        | 0         |
| Management Occupations   |                     |                 | 1   |                 |                           |                        | 1         |
| 11-0000  |                     |                 |   |                 |                           |                        | 0         |
| Business and Financial Operations Occupations  |                     |                 |   |                 | 0                         | 1                      | 1         |
| 13-0000  |                     |                 |   |                 |                           |                        | 0         |
| Computer, Engineering, and Science Occupations   |                     |                 | 2   |                 | 0                         | 1                      | 3         |
| 15-0000 + 17-0000 + 19-0000  |                     |                 |   |                 |                           |                        | 0         |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations |                     |                 |   |                 |                           |                        | 0         |
| 21-0000 + 23-0000 + 27-0000  |                     |                 |   |                 |                           |                        | 0         |
| Healthcare Practitioners and Technical Occupations   |                     |                 | 5   |                 |                           |                        | 5         |
| 29-0000  |                     |                 |   |                 |                           |                        | 0         |
| <b>Total</b>   | <b>0</b>            | <b>0</b>        | <b>8</b>                                    | <b>0</b>        | <b>41</b>                 | <b>2</b>               | <b>51</b> |
| Total from prior year  | <b>0</b>            | <b>0</b>        |   |                 | <b>30</b>                 | <b>5</b>               | <b>35</b> |



|   |  |     |
|---|--|-----|
| Computer, Engineering, and Science Occupations<br>15-0000 + 17-0000 + 19-0000   |  |     |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations<br>21-0000 + 23-0000 + 27-0000 |  | 0   |
| Library and Student and Academic Affairs and Other Education Services Occupations<br>25-4000 + 25-2000 + 25-3000 + 25-9000  |  | 0   |
| Healthcare Practitioners and Technical Occupations<br>29-0000   |  | 0   |
| Total   |  | 621 |

**Part H - New Hires, Full-time Instructional Staff by Tenure Status**  
**Number of Newly Hired Full-time Permanent Instructional Staff**

(Hired full-time between July 1 and October 31, 2015 and  
 still on the payroll of the institution as of November 1, 2015)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include Primarily Instruction and Instruction Combined with Research and Public Service

**Men**

| Race/ethnicity                            | With Faculty Status |           |   |                     |                           | Without Faculty Status | Total     |
|---|---------------------|-----------|---|---------------------|---------------------------|------------------------|-----------|
|   | Tenured             | On Tenure |   | Not on Tenure Track |                           |                        |           |
|   |                     | Track     | Multi-year, continuing, or at-will contract | Annual contract     | Less-than-annual contract |                        |           |
| Nonresident alien                         |                     |           |   |                     |                           |                        | 0         |
| Hispanic/Latino                           | 1                   | 11        |   |                     | 10                        | 0                      | 22        |
| American Indian or Alaska Native          |                     |           |   |                     |                           |                        | 0         |
| Asian                                     |                     |           |   |                     |                           |                        | 0         |
| Black or African American                 |                     |           |   |                     |                           |                        | 0         |
| Native Hawaiian or Other Pacific Islander |                     |           |   |                     |                           |                        | 0         |
| White                                     | 1                   | 0         |   |                     | 0                         |                        | 1         |
| Two or more races                         | 1                   |           |   |                     |                           |                        | 1         |
| Race and ethnicity unknown                |                     |           |   |                     |                           |                        | 0         |
| <b>Total men</b>                          | <b>3</b>            | <b>11</b> | <b>0</b>                                    | <b>0</b>            | <b>10</b>                 | <b>0</b>               | <b>24</b> |

**Women**

| Race/ethnicity                            | With Faculty Status |           |   |                     |                           | Without Faculty Status | Total     |
|---|---------------------|-----------|---|---------------------|---------------------------|------------------------|-----------|
|   | Tenured             | On Tenure |   | Not on Tenure Track |                           |                        |           |
|   |                     | Track     | Multi-year, continuing, or at-will contract | Annual contract     | Less-than-annual contract |                        |           |
| Nonresident alien                         |                     |           |   |                     |                           |                        | 0         |
| Hispanic/Latino                           |                     | 6         | 1   |                     | 5                         |                        | 12        |
| American Indian or Alaska Native          |                     |           |   |                     |                           |                        | 0         |
| Asian                                     |                     |           |   |                     |                           |                        | 0         |
| Black or African American                 |                     |           |   |                     |                           |                        | 0         |
| Native Hawaiian or Other Pacific Islander |                     |           |   |                     |                           |                        | 0         |
| White                                     | 1                   |           |   |                     |                           |                        | 1         |
| Two or more races                         |                     |           |   |                     |                           |                        | 0         |
| Race and ethnicity unknown                |                     |           |   |                     |                           |                        | 0         |
| <b>Total women</b>                        | <b>1</b>            | <b>6</b>  | <b>1</b>                                    | <b>0</b>            | <b>5</b>                  | <b>0</b>               | <b>13</b> |
| <b>Total (men+women)</b>                  | <b>4</b>            | <b>17</b> | <b>1</b>                                    | <b>0</b>            | <b>15</b>                 | <b>0</b>               | <b>37</b> |

## Part H - New Hires, Full-time Staff by Occupational Category

### Number of Newly Hired Full-time Staff

(Hired full-time between July 1 and October 31, 2015 and still on the payroll of the institution as of November 1, 2015)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

#### Men

| Race/ethnicity                            | Instructional Staff<br>(from Part H, screen 1) | Research staff | Public Service staff | Library and Student and Academic Affairs and Other Education Services Occupations<br>25-4000 + 25-2000 + 25-3000 + 25-9000 |
|---|--|----------------|----------------------|--|
| Nonresident alien                         | 0  |                |                      |  |
| Hispanic/Latino                           | 22   |                | 1                    | 1  |
| American Indian or Alaska Native          | 0  |                |                      |  |
| Asian                                     | 0  |                |                      |  |
| Black or African American                 | 0  |                | 0                    | 0  |
| Native Hawaiian or Other Pacific Islander | 0  |                |                      |  |
| White                                     | 1  |                |                      |  |
| Two or more races                         | 1  |                |                      |  |
| Race and ethnicity unknown                | 0  |                |                      |  |
| <b>Total men</b>                          | <b>24</b>                                      | <b>0</b>       | <b>1</b>             | <b>1</b>   |

#### Women

| Race/ethnicity                            | Instructional Staff<br>(from Part H, screen 1) | Research staff | Public Service staff | Library and Student and Academic Affairs and Other Education Services Occupations<br>25-4000 + 25-2000 + 25-3000 + 25-9000 |
|---|--|----------------|----------------------|--|
| Nonresident alien                         | 0  |                |                      |  |
| Hispanic/Latino                           | 12   |                | 2                    | 0  |
| American Indian or Alaska Native          | 0  |                |                      |  |
| Asian                                     | 0  |                |                      |  |
| Black or African American                 | 0  |                |                      |  |
| Native Hawaiian or Other Pacific Islander | 0  |                |                      |  |
| White                                     | 1  |                |                      |  |
| Two or more races                         | 0  |                |                      |  |
| Race and ethnicity unknown                | 0  |                |                      |  |
| <b>Total women</b>                        | <b>13</b>                                      | <b>0</b>       | <b>2</b>             | <b>0</b>   |
| <b>Total (men+women)</b>                  | <b>37</b>                                      | <b>0</b>       | <b>3</b>             | <b>1</b>   |

**Part H - New Hires, Full-time Staff by Occupational Category**

**Number of Newly Hired Full-time Staff**

(Hired full-time between July 1 and October 31, 2015 and still on the payroll of the institution as of November 1, 2015)

•Report Hispanic/Latino individuals of any race as Hispanic/Latino

•Report race for non-Hispanic/Latino individuals only

**Men**

| Race/ethnicity                            | Management Occupations<br>11-0000 | Business and Financial Operations Occupations<br>13-0000 | Computer, Engineering, and Science Occupations<br>15-0000 + 17-0000 + 19-0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations<br>21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations<br>29-0000 |
|---|-----------------------------------|--|---|---|---|
| Nonresident alien                         |                                   |  |   |   |   |
| Hispanic/Latino                           |                                   | 2  | 4   | 1   | 0   |
| American Indian or Alaska Native          |                                   |  |   |   |   |
| Asian                                     |                                   |  |   |   |   |
| Black or African American                 |                                   | 1  |   |   |   |
| Native Hawaiian or Other Pacific Islander |                                   |  |   |   |   |
| White                                     |                                   |  |   |   |   |
| Two or more races                         |                                   |  |   |   |   |
| Race and ethnicity unknown                |                                   |  |   |   |   |
| <b>Total men</b>                          | 0                                 | 3  | 4   | 1   | 0   |

**Women**

| Race/ethnicity                            | Management Occupations<br>11-0000 | Business and Financial Operations Occupations<br>13-0000 | Computer, Engineering, and Science Occupations<br>15-0000 + 17-0000 + 19-0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations<br>21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations<br>29-0000 |
|---|-----------------------------------|--|---|---|---|
| Nonresident alien                         |                                   |  |   |   |   |
| Hispanic/Latino                           |                                   | 1  | 1   | 3   | 1   |
| American Indian or Alaska Native          |                                   |  |   |   |   |
| Asian                                     |                                   |  |   |   |   |
| Black or African American                 |                                   |  |   |   |   |
| Native Hawaiian or Other Pacific Islander |                                   |  |   |   |   |
| White                                     |                                   |  |   |   |   |
| Two or more races                         |                                   |  |   |   |   |
| Race and ethnicity unknown                |                                   |  |   |   |   |
| <b>Total women</b>                        | 0                                 | 1  | 1   | 3   | 1   |
| <b>Total (men+women)</b>                  | 0                                 | 4  | 5   | 4   | 1   |

**Part H - New Hires, Full-time Staff by Occupational Category**

**Number of Newly Hired Full-time Staff**

(Hired full-time between July 1 and October 31, 2015 and still on the payroll of the institution as of November 1, 2015)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

**Men**

| Race/ethnicity                            | Service Occupations<br>31-0000 + 33-0000 + 35-0000 + 37-0000<br>+ 39-0000 | Sales and<br>Related<br>Occupations<br>41-0000 | Office and<br>Administrative<br>Support<br>Occupations<br>43-0000 | Natural Resources,<br>Construction, and<br>Maintenance<br>Occupations<br>45-0000 + 47-0000 + 49-<br>0000 | Production,<br>Transportation,<br>and Material<br>Moving<br>Occupations<br>51-0000 + 53-<br>0000 | Grand<br>Total<br>(All full-<br>time<br>new<br>hires) |
|---|---|--|---|--|--|---|
| Nonresident alien                         |   |  |   |  |  | 0   |
| Hispanic/Latino                           | 5   | 0  | 2   |  | 3  | 5   |
| American Indian or Alaska Native          |   |  |   |  |  | 0   |
| Asian                                     |   |  |   |  |  | 0   |
| Black or African American                 |   |  |   |  |  | 1   |
| Native Hawaiian or Other Pacific Islander |   |  |   |  |  | 0   |
| White                                     |   |  |   |  |  | 1   |
| Two or more races                         |   |  |   |  |  | 1   |
| Race and ethnicity unknown                |   |  |   |  |  | 0   |
| <b>Total men</b>                          | <b>5</b>  | <b>0</b>                                       | <b>2</b>  |  | <b>3</b>   | <b>5</b>  |

**Women**

| Race/ethnicity                            | Service Occupations<br>31-0000 + 33-0000 + 35-0000 + 37-0000<br>+ 39-0000 | Sales and<br>Related<br>Occupations<br>41-0000 | Office and<br>Administrative<br>Support<br>Occupations<br>43-0000 | Natural Resources,<br>Construction, and<br>Maintenance<br>Occupations<br>45-0000 + 47-0000 + 49-<br>0000 | Production,<br>Transportation,<br>and Material<br>Moving<br>Occupations<br>51-0000 + 53-<br>0000 | Grand<br>Total<br>(All full-<br>time<br>new<br>hires) |
|---|---|--|---|--|--|---|
| Nonresident alien                         |   |  |   |  |  | 0   |
| Hispanic/Latino                           | 1   |  |   | 31   |  | 32  |
| American Indian or Alaska Native          |   |  |   |  |  | 0   |
| Asian                                     |   |  |   |  |  | 0   |
| Black or African American                 |   |  |   |  |  | 0   |
| Native Hawaiian or Other Pacific Islander |   |  |   | 2  |  | 2   |
| White                                     |   |  |   | 3  |  | 3   |
| Two or more races                         |   |  |   |  |  | 0   |



|                            |   |   |    |   |   |   |     |
|----------------------------|---|---|----|---|---|---|-----|
| Race and ethnicity unknown |   |   |    |   |   |   | 0   |
| <b>Total women</b>         | 1 | 0 | 36 | 0 | 0 | 0 | 58  |
| <b>Total (men+women)</b>   | 6 | 0 | 38 | 3 | 5 | 5 | 107 |

**Human Resources Survey Evaluation**

Were any staff members difficult to categorize? If so, please explain in the box below.

|  |
|--|
|  |
|  |

**Summary****Human Resources Component Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2016.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

**Number of staff by employment status and occupational category:  
Fall 2015**

| Occupational category   | Reported values           |                           | FTE staff |
|---|---------------------------|---------------------------|-----------|
|   | Number of full-time staff | Number of part-time staff |           |
| <b>Total number of staff</b>  | 2,561                     | 51                        | 2,578     |
| Instructional Staff   | 625                       | 40                        | 638       |
| Primary Instruction   | 537                       | 40                        | 550       |
| Exclusively credit  | 0                         | 0                         | 0         |
| Exclusively not-for-credit  | 0                         | 0                         | 0         |
| Combined credit/not-for-credit  | 537                       | 40                        | 550       |
| Instruction/research/public service   | 88                        | 0                         | 88        |
| Research Staff  | 94                        | 1                         | 94        |
| Public Service Staff  | 143                       | 0                         | 143       |
| Library and Student and Academic Affairs and Other Education Services Occupations SOC                                       | 99                        | 0                         | 99        |
| Librarians, Curators, and Archivists SOC 25-4000  | 38                        | 0                         | 38        |
| Archivists, Curators, and Museum Technicians SOC 25-4010  | 0                         | 0                         | 0         |
| Librarians SOC 25-4020  | 17                        | 0                         | 17        |
| Library Technicians SOC 25-4030   | 21                        | 0                         | 21        |
| Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000                       | 61                        | 0                         | 61        |
| Management Occupations SOC 11-0000  | 109                       | 1                         | 109       |
| Business and Financial Operations Occupations SOC 13-0000   | 82                        | 1                         | 82        |
| Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000  | 119                       | 3                         | 120       |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000 | 47                        | 0                         | 47        |
| Healthcare Practitioners and Technical Occupations SOC 29-0000  | 19                        | 5                         | 21        |
| Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000   | 143                       | 0                         | 143       |
| Sales and Related Occupations SOC 41-0000   | 1                         | 0                         | 1         |
| Office and Administrative Support Occupations SOC 43-0000   | 570                       | 0                         | 570       |
| Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000                                | 456                       | 0                         | 456       |

**Number of staff by employment status and occupational category:  
Fall 2015**

|  |    |   |    |
|--|----|---|----|
| Production, Transportation, and Material Moving Occupations<br>SOC 51-0000 + 53-0000 | 54 | 0 | 54 |
|--|----|---|----|

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

**Salaries of full-time instructional staff by contract length and academic rank:  
Academic year 2015-16**

| Academic rank       | Months Covered by Annual Salary |           |           |          | Total Staff for Salary reporting | Total Number of Months | Salary Outlays | Weighted Average Monthly Salaries |
|---------------------|---------------------------------|-----------|-----------|----------|----------------------------------|------------------------|----------------|-----------------------------------|
|                     | 12 months                       | 11 months | 10 months | 9 months |                                  |                        |                |                                   |
| <b>All Ranks</b>    | 2                               |           | 587       |          | 589                              | 5,894                  | \$46,733,924   | \$7,929                           |
| Professor           | 1                               |           | 364       |          | 365                              | 3,652                  | \$30,710,080   | \$8,409                           |
| Associate professor | 1                               |           | 137       |          | 138                              | 1,382                  | \$10,091,687   | \$7,302                           |
| Assistant professor |                                 |           | 84        |          | 84                               | 840                    | \$5,843,029    | \$6,956                           |
| Instructor          |                                 |           | 1         |          | 1                                | 10                     | \$49,128       | \$4,913                           |
| Lecturer            |                                 |           |           |          |                                  |                        |                |                                   |
| No academic rank    |                                 |           | 1         |          | 1                                | 10                     | \$40,000       | \$4,000                           |

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Human Resources

University of Puerto Rico-Mayaguez (243197)

| Source  | Description  | Severity     | Resolved | Options |
|---|--|--------------|----------|---------|
| <b>Screen: B2 - FT Non-instructional, Occupation and Tenure - 1</b> |  |              |          |         |
| Screen Entry  | This number is outside the expected range of between 35 and 71 based on the prior year value. Please correct your data or explain. (Error #1387)   | Explanation  | Yes      |         |
| Reason:   | The number was verified and is correct.  |              |          |         |
| <b>Screen: G - Salaries Worksheet</b>                               |  |              |          |         |
| Screen Entry  | The calculated total number of staff (men+women) in the Balance column of the Salaries Worksheet screen in Part G is greater than or equal to the number of full-time instructional staff reported on Less-than-annual contracts in Part A. The Balance column should only include staff whose annual salary covers fewer than 9 months worked. Please confirm that the data reported are correct. (Error #1390) | Confirmation | Yes      |         |
| Related Screens:  | A2 - FT Instructional, Function,&nbsp;G - Salaries Worksheet   |              |          |         |
| <b>Screen: G - Salary Outlays, Non-instructional Staff</b>          |  |              |          |         |
| Screen Entry  | The amount entered in Part G for Total annual salary outlays for Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations (\$1,040,454) is outside the expected range of between \$1,363,000 and \$4,747,000 based on an estimated average salary of between \$29,000 and \$101,000 per individual for this category. Please correct your data or explain. (Error #1374)     | Explanation  | Yes      |         |
| Reason:   | The number was verified and is correct.  |              |          |         |
| Related Screens:  | G - Salary Outlays, Non-instructional Staff  |              |          |         |
| <b>Screen: D - PT Staff, Occupation - 1</b>                         |  |              |          |         |
| Screen Entry  | This number is outside the expected range of between 19 and 37 based on the prior year value. Please correct your data or explain. (Error #1387)   | Explanation  | Yes      |         |
| Reason:   | Thats number was verified an is correct.   |              |          |         |
| Screen Entry  | This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)  | Explanation  | Yes      |         |
| Reason:   | Thats number was verified and is correct.  |              |          |         |
| <b>Screen: D - PT Staff, Occupation - 3</b>                         |  |              |          |         |
| Screen Entry  | This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)  | Explanation  | Yes      |         |
| Reason:   | Thats number was verified and is correct.  |              |          |         |
| <b>Screen: D - PT Staff, Occupation - 4</b>                         |  |              |          |         |
| Screen Entry  | This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)  | Explanation  | Yes      |         |
| Reason:   | This number was verified and is correct.   |              |          |         |
| Perform Edits   | The total number of part-time staff (men + women) reported (51) is outside the expected range of between 24 and 48 based on the prior year value. Please correct your data or explain. (Error #1575)   | Explanation  | Yes      |         |
| Reason:   | This number was verified and is correct.   |              |          |         |
| Related Screens:  | D - PT Staff, Occupation - 4   |              |          |         |
| <b>Screen: E - PT Staff, Occupation and Tenure - 1</b>              |  |              |          |         |
| Screen Entry  | This number is outside the expected range of between 20 and 40 based on the prior year value. Please correct your data or explain. (Error #1387)   | Explanation  | Yes      |         |
| Reason:   | This number was verified and is correct.   |              |          |         |
| Screen Entry  | This number is outside the expected range of between 23 and 47 based on the prior year value. Please correct your data or explain. (Error #1387)   | Explanation  | Yes      |         |

Reason: This number was verified and is correct.

## Academic Libraries 2015-16

Institution: University of Puerto Rico-Mayaguez (243197)

User ID: P2431971

### Overview

#### Academic Libraries Overview

Welcome to the IPEDS Academic Libraries (AL) survey component. The purpose of the AL component of IPEDS is to collect information on library collections, library expenses, and library services for libraries in degree-granting postsecondary institutions.

#### Recent changes

There are a few changes to the 2015-16 Academic Libraries component from the 2014-15 collection. Visit the [Academic Libraries Resource](#) page for a list of the changes and additional reporting resources.

#### Data Reporting Reminders

Report all data for fiscal year (FY) 2015. Fiscal year 2015 is defined as the most recent 12-month period that ends before October 1, 2015, that corresponds to the institution's fiscal year.

#### Coverage:

Include data for the main or central academic library and all branch and independent libraries that were open all or part of the fiscal year 2015. Branch and independent libraries are defined as auxiliary library service outlets with quarters separate from the central library that houses the basic collection. The central library administers the branches. Libraries on branch campuses that have separate IPEDS unit identification numbers are reported as separate libraries.

#### Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

For more information about the previous survey: [Academic Libraries Survey](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at 1-877-225-2568**.

### Screening Questions

Were your annual total library expenses for Fiscal Year 2015:

Less than \$100,000

Greater than or equal to \$100,000

Is the library collection entirely electronic?

No

Yes



## Library Collections/Circulation

**Section I:**  
 For all degree-granting institutions with  
 library expenses >0

**NOTE - This section of the survey collects data on selected types of material. It does not cover all materials.  
 Report the total number of each category held at the END of Fiscal Year 2015.**

| Library Collections        | Physical |                   | Digital/Electronic |                   | Total   |
|----------------------------|----------|-------------------|--------------------|-------------------|---------|
|                            |          | Prior Year Amount |                    | Prior Year Amount |         |
| Books                      | 518,081  | 515,208           | 8,683              | 7,911             |         |
| Databases                  |          |                   | 99                 | 105               |         |
| Media                      | 84,531   | 9,734             | 0                  | 0                 |         |
| <b>Total</b>               | 602,612  | 524,942           | 8,782              | 8,016             | 611,394 |
| <b>Library Circulation</b> | 18,484   | 57,764            | 78,196             | 22,464            | 96,680  |

You may use the space below to provide context for the data you've reported above.

## Expenses and Interlibrary Services

| Section II:<br>For degree-granting institutions with<br>library expenses >= \$100,000   |                                      |                          |
|---|--------------------------------------|--------------------------|
| <b>Library expenses</b> should be reported for the most recent 12-month period that corresponds to your institution's fiscal year that ends before October 1, 2015. |                                      |                          |
|   |                                      | <b>Prior Year Amount</b> |
| <b>?</b> Indicate the number of <b>branch and independent libraries</b> (exclude the main or central library).  | 2                                    | 2                        |
| <b>?</b> Expenses   | <b>Amount</b>                        |                          |
| Total salaries and wages for the library staff  | 2,009,261                            | 2,158,449                |
| <b>Are staff fringe benefits paid out of the library budget?</b>  |                                      |                          |
| <input type="radio"/> No  |                                      |                          |
| <input checked="" type="radio"/> Yes  | <b>Total Fringe benefits</b>         | <b>803,895</b>           |
|   | 800,692                              |                          |
| <b>Materials/services expenses</b>  |                                      |                          |
| One-time purchases of <u>books</u> , <u>serial backfiles</u> , and other materials  | 55,754                               |                          |
| Ongoing commitments to subscriptions  | 1,928,688                            |                          |
| All other materials/service cost  | 43,272                               |                          |
| <b>Total materials/services expenses</b>  | 2,027,714                            | 2,109,571                |
| <b>Operations and maintenance expenses</b>  |                                      |                          |
| Preservation services   | 0                                    |                          |
| All other operations and maintenance expenses   | 232,353                              |                          |
| <b>Total operations and maintenance expenses</b>  | 232,353                              | 197,884                  |
| <b>Total Expenses</b>   | 5,070,020                            | 5,269,799                |
| <b>Total Expenses (minus Fringe Benefits)</b>   | 4,269,328                            | 4,465,904                |
| <b>Interlibrary Services</b>  |                                      |                          |
|   | <b>Number</b>                        |                          |
| Total interlibrary loans and documents provided to other libraries  | 454                                  | 444                      |
| Total interlibrary loans and documents received   | 857                                  | 802                      |
| <b>Does your library support <u>virtual reference services</u>?</b>   |                                      |                          |
| <input type="radio"/> No  | <input checked="" type="radio"/> Yes |                          |
| <b>You may use the space below to provide context for the data you've reported above.</b>   |                                      |                          |
|   |                                      |                          |

**Summary****Academic Libraries Component Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on your DFR. Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2016.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

| Library Collections/Circulation | Physical Collection | Digital/Electronic Collection |
|---------------------------------|---------------------|-------------------------------|
| Books                           | 518,081             | 8,683                         |
| Databases                       |                     | 99                            |
| Media                           | 84,531              | 0                             |
| Total Collection                | 602,612             | 8,782                         |
|                                 |                     |                               |
| Total Circulation               | 18,484              | 78,196                        |

| Expenses                            | Amount      |
|-------------------------------------|-------------|
| Salaries and wages                  | \$2,009,261 |
| Fringe benefits                     | \$800,692   |
| Materials/services expenses         | \$2,027,714 |
| Operations and maintenance expenses | \$232,353   |
| Total expenses                      | \$5,070,020 |

## Academic Libraries

## University of Puerto Rico-Mayaguez (243197)

| Source                                 | Description   | Severity    | Resolved | Options |
|--|---|-------------|----------|---------|
| <b>Screen: Collections/Circulation</b> |   |             |          |         |
| Screen Entry                           | The number entered (84,531) is outside the expected range of between 6,814 and 12,654 compared to the prior year value. Please correct your data or explain. (Error #15015) | Explanation | Yes      |         |
| Reason:                                | The Survey required that all microforms were included since we are a Federal Government Depository Library. That's the reason for the increase in that number this year.    |             |          |         |